

# **Report of Annual Capital Expenditures, 2013**

**Illinois Health Facilities and Services Review Board  
and the Illinois Department of Public Health**

May 2016

## **PREFACE**

This report has been developed under the auspices of the Health Facilities Planning Act (20 ILCS 3960), which states in part:

*“ Sec. 5.3. Annual report of capital expenditures.*

*In addition to the State Board's authority to require reports, the State Board shall require each health care facility to submit an annual report of all capital expenditures in excess of \$200,000 (which shall be annually adjusted to reflect the increase in construction costs due to inflation) made by the health care facility during the most recent year. ”*

The data were collected and compiled by the Illinois Department of Public Health, Office of Policy, Planning and Statistics, Division of Health Systems Development. For additional information or comments, contact the Division of Health Systems Development at 217-782-3516 or e-mail [DPH.FacilitySurvey@Illinois.gov](mailto:DPH.FacilitySurvey@Illinois.gov).

## **HEALTH CARE FACILITIES IN ILLINOIS REPORT OF ANNUAL CAPITAL EXPENDITURES -- 2013**

### **INTRODUCTION**

This report has been developed by the Illinois Department of Public Health under the auspices of the Health Facilities and Services Review Board (state board) and Health Facilities Planning Act [20 ILCS 3960/5.3]. The act requires the state board to collect information on the capital expenditures of health care facilities throughout the state. Specifically, the information requested consists of the following:

- All capital projects for which \$320,000 or more was expended or obligated within the reporting period<sup>1</sup>;
- A brief description of the project;
- The amount and method of financing;
- If a Certificate of Need permit has been issued, the number of that permit; and
- Anticipated capital projects for the following year.

This report is for calendar year 2013. The facilities surveyed include:

- Hospitals licensed under the Hospital Licensing Act – excludes federal facilities;
- Long-term care facilities (LTCs), licensed under the Nursing Home Care Act – skilled nursing, and facilities for the developmentally disabled (DD facilities);
- Ambulatory surgical treatment centers (ASTCs) licensed under the Ambulatory Surgical Treatment Center Act – except facilities only providing pregnancy termination and
- End stage renal dialysis facilities (ESRDs).

It should be noted that this report does not include the following:

- Facilities not listed above (e.g., sheltered care, assisted living, state-owned facilities) and;
- Capital projects/expenditures below the reporting threshold (except as noted).

---

<sup>1</sup> \$320,000 is the reporting threshold specified in the Health Facilities Planning Act. Some facilities have reported capital projects below that threshold. Where this has occurred, those data are included in this report.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

The data were collected using questionnaires sent to facilities early in calendar year 2014. The accuracy of the submittals is attested to by the person certifying for the facility as being “true and accurate.”

**SUMMARY OF FINDINGS**

The following is a summary of findings from the information provided:

- \$2.891 billion in capital expenditures was reported by all facilities:
  - \$2.53 billion or 87.6 percent of all expenditures was reported by hospitals;
  - \$263.1 million or 9.1 percent was reported by long-term care facilities (LTC);
  - \$59.97 million or 2.1 percent was reported by end stage renal dialysis facilities (ESRD);
  - \$35.5 million or 1.2 percent was reported by ambulatory surgical treatment centers (ASTC).

Table I provides information concerning fiscal year 2013 capital expenditures and related information for those Illinois health care facilities that reported data.

Table I  
**SUMMARY OF ILLINOIS HEALTH CARE FACILITIES CAPITAL  
EXPENDITURES AND RELATED DATA FOR FISCAL YEAR 2013<sup>2</sup>**

<b>Facility Type</b>	<b>Number of Facilities Surveyed</b>	<b>Total Capital Expenditures Incurred or Obligated</b>
<b>Hospitals</b>	213	\$2,532,172,585
<b>ASTCs</b>	142	\$35,524,592
<b>LTC</b>	1,080	\$263,106,365
<b>ESRDs</b>	233	\$59,969,064
<b>TOTALS</b>	1,658	\$2,890,772,606

---

<sup>2</sup> Several facilities provided services that were subject to different licensing requirements. For instance, some hospitals provided nursing services. To avoid double counting capital expenditures, facilities were counted only once and assigned to the facility type based upon the primary service that was provided.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Facilities reported 817 capital expenditures in excess of the \$320,000 threshold. These expenditures totaled \$1,697,086,197, which was 58.7 percent of all capital expenditures reported.

The breakout of the 817 expenditures in excess of the threshold is as follows:

Table II  
**SUMMARY OF ILLINOIS HEALTH CARE FACILITIES CAPITAL  
EXPENDITURES EXCEEDING \$320,000 FOR FISCAL YEAR 2013**

<b>Facility Type</b>	<b>Number of Expenditures</b>	<b>Total Amount Expended</b>
<b>Hospitals</b>	715	\$1,560,527,811
<b>ASTCs</b>	10	\$11,599,307
<b>LTC</b>	62	\$98,900,066
<b>ESRDs</b>	30	\$26,059,013
<b>TOTALS</b>	817	\$1,697,086,197

**SURVEY FINDINGS – HOSPITALS**

There were 213 reporting hospitals in Illinois in 2013. Total reported hospital capital expenditures exceeded \$2.5 billion in 2013. Table II provides a summary of capital expenditures.

Table III  
**HOSPITAL CAPITAL EXPENDITURES**

<b>Capital Expenditures:</b>	<b>More than \$20 million</b>	<b>\$10 million to \$20 million</b>	<b>\$1 million to \$10 million</b>	<b>Less than \$1 million</b>
<b>No. of Hospitals</b>	33	24	93	63
<b>Total Expenditures</b>	\$1,778,889,843	\$352,480,787	\$375,087,105	\$26,601,372
<b>% of Hospital Expenditures</b>	70.3%	13.9%	14.8%	1.1%

The following is a summary of the findings relating to hospitals:

- The facilities reported \$2,532,172,585 in total capital expenditures for 2013.
- There were 16 hospitals that reported “zero” or no capital expenditures for 2013.
- More than 70 percent of the capital expenditures (nearly \$1.8 billion) were incurred by 33 facilities (15.6 percent of reporting hospitals) that each had capital expenditures in excess of \$20 million.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

**SURVEY FINDINGS -- ASTCs**

There were 142 ASTCs that were licensed and reported data at the end of 2013. Survey instruments were sent to all licensed ASTCs. Any ASTC whose capital expenditure questionnaire could be associated with a hospital was not included to prevent double counting of hospital expenditures. Seventy-nine (79) facilities reported “zero” or no capital expenditures for 2013.

Table IV  
**AMBULATORY SURGICAL TREATMENT CENTER EXPENDITURES**

<b>Capital Expenditures:</b>	<b>More than \$1 Million</b>	<b>\$320,000 to \$1 Million</b>	<b>Less than \$320,000</b>	<b>No Expenditures Reported</b>
<b>No. of ASTCs</b>	6	8	49	79
<b>Total Expenditures</b>	\$27,063,307	\$4,123,422	\$4,337,863	\$0
<b>% of ASTC Expenditures</b>	76.2%	11.6%	12.2%	0%

The following is a summary of findings for ASTCs:

- Total reported capital expenditures were \$35,524,592 based upon data from facilities that reported expenditures for 2013.
- Of the facilities reporting capital expenditures for 2013, there were six facilities with capital expenditures in excess of \$1 million.

**SURVEY FINDINGS -- LTCs**

Long-term care (LTC) facilities include all facilities that are licensed by the Department of Public Health under the Nursing Home Act. These facilities provide skilled or intermediate nursing and sheltered care services. The August 2000 amendments to the planning act exempted sheltered care facilities from certificate of need requirement. All facilities that provide shelter care with other nursing services received the capital expenditure questionnaire. Any LTC facility whose capital expenditure questionnaire could be associated with a hospital was not included to prevent double counting of hospital expenditures. In addition, all state-owned facilities were excluded from the report leaving a total of 1,080 long-term care facilities reporting.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Table V  
**LONG-TERM CARE CAPITAL EXPENDITURES – 2013**

<b>Capital Expenditures:</b>	<b>More than \$1 Million</b>	<b>\$1 Million to \$320,000</b>	<b>Less than \$320,000</b>	<b>No Expenditures Reported</b>
<b>No. of LTCs</b>	45	90	619	326
<b>Total Expenditures</b>	\$162,046,480	\$49,100,888	\$52,155,804	\$0
<b>% of LTC Expenditures</b>	61.6%	18.7%	19.8%	0%

The following is a summary of findings for LTC facilities:

- Total capital expenditures for LTC facilities were \$263,106,365 based upon data for 1,080 facilities that reported expenditures for 2013. There were 326 facilities that reported no expenditures in 2013.
- Over 61 percent of the capital expenditures (in excess of \$162 million) were incurred by the 45 facilities (4.2 percent) that reported total capital expenditures for 2013 of more than \$1 million.

**SURVEY FINDINGS -- ESRDs**

End stage renal dialysis (ESRD) facilities include all facilities that are licensed by the Department of Public Health under the Nursing Home Act. These facilities provide in-center hemodialysis services. All facilities that provide in-center hemodialysis services received the capital expenditure questionnaire. Any ESRD facility whose capital expenditure questionnaire could be associated with a hospital was not included to prevent double counting of hospital expenditures. A total of 233 end stage renal dialysis facilities are included in this analysis of capital expenditures.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

**Table VI  
END STAGE RENAL DIALYSIS CAPITAL EXPENDITURES – 2013**

<b>Capital Expenditures:</b>	<b>More than \$1 Million</b>	<b>\$1 Million to \$320,000</b>	<b>Less than \$320,000</b>	<b>No Expenditures Reported</b>
<b>No. of ESRDs</b>	21	10	61	141
<b>Total Expenditures</b>	\$52,240,414	\$4,869,925	\$2,858,725	\$0
<b>% of ESRD Expenditures</b>	87.1%	8.1%	4.8%	0%

The following is a summary of findings for ESRD facilities:

- Total capital expenditures for ESRD facilities were \$59,969,064 based upon data for 233 facilities that reported expenditures for 2013. There were 141 facilities that reported no expenditures. 23 facilities reported capital expenditures of less than \$10,000.
- Over 87 percent of the ESRD capital expenditures (over \$52 million) were incurred by 21 facilities (9 percent) that each reported total capital expenditures for 2013 of more than \$1 million.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

**FACILITY INFORMATION**

This section of the report contains data tables pertaining to individual facilities. The tables include a list of facilities for which reported total capital expenditures were greater than zero (0). Data concerning individual facilities consists of the total reported amount of capital expenditures for 2013.

The data are organized by facility type (e.g., ASTC, ESRD, Hospital and LTC) and arranged according to health service area (HSA) boundaries. A map of the HSAs is provided. Within each HSA, the information is sorted alphabetically first by city, and then by facility name.

The following is a list of the data tables that are contained in the remainder of this report:

- Map of Health Service Areas (page 10)
- Hospital Total Capital Expenditures by Facility (pages 11 – 17)
- Ambulatory Surgical Treatment Center (ASTC) Total Capital Expenditures by Facility (pages 18 – 20)
- Long-term Care Facility (LTC) Total Capital Expenditures by Facility (pages 21 – 47)
- End Stage Renal Dialysis (ESRD) Facility Total Capital Expenditures by Facility (pages 48 - 51)
- Appendix A - Listing of Capital Project Expenditures Exceeding \$320,000 by Facility Type, Facility and Location (pages 52-85)
- Appendix B - Breakout of All Reported Capital Expenditures (pages 86 -148)

# HEALTH CARE FACILITIES IN ILLINOIS

## REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013

### HSA 1 Counties

Boone, Carroll, DeKalb, Jo Daviess, Lee, Ogle, Stephenson, Whiteside, Winnebago

### HSA 2 Counties

Bureau, Fulton, Henderson, Knox, LaSalle, Marshall, McDonough, Peoria, Putnam, Stark, Tazewell, Warren, Woodford

### HSA 3 Counties

Adams, Brown, Calhoun, Cass, Christian, Greene, Hancock, Jersey, Logan, Macoupin, Mason, Menard, Montgomery, Morgan, Pike, Sangamon, Schuyler, Scott

### HSA 4 Counties

Champaign, Clark, Coles, Cumberland, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, Macon, McLean, Moultrie, Piatt, Shelby, Vermilion

### HSA 5 Counties

Alexander, Bond, Clay, Crawford, Edwards, Effingham, Fayette, Franklin, Gallatin, Hamilton, Hardin, Jackson, Jasper, Jefferson, Johnson, Lawrence, Marion, Massac, Perry, Pope, Pulaski, Randolph, Richland, Saline, Union, Wabash, Washington, Wayne, White, Williamson

### HSA 6

City of Chicago

### HSA 7 Counties

Cook (excluding Chicago), DuPage

### HSA 8 Counties

Kane, Lake, McHenry

### HSA 9 Counties

Grundy, Kankakee, Kendall, Will

### HSA 10 Counties

Henry, Mercer, Rock Island

### HSA 11 Counties

Clinton, Madison, Monroe, St. Clair



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
Abraham Lincoln Hospital	Lincoln	Logan	3	\$1,088,600.00
Adventist Bolingbrook Hospital	Bolingbrook	Will	9	\$1,839,170.00
Adventist GlenOaks Hospital	Glendale Heights	DuPage	7	\$6,328,239.00
Adventist Hinsdale Hospital	Hinsdale	DuPage	7	\$9,100,204.00
Adventist La Grange Memorial Hospital	La Grange	Cook	7	\$5,811,074.00
Advocate - Good Shepherd Hospital	Barrington	Lake	8	\$28,852,300.00
Advocate BroMenn Medical Center	Normal	McLean	4	\$4,866,258.00
Advocate Christ Medical Center	Oak lawn	Cook	7	\$18,623,000.00
Advocate Condell Medical Center	Libertyville	Lake	8	\$13,956,407.00
Advocate Eureka Hospital	Eureka	Woodford	2	\$1,147,339.00
Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	\$29,320,302.00
Advocate Illinois Masonic Medical Center	Chicago	Cook	6	\$19,927,137.00
Advocate Lutheran General Hospital	Park Ridge	Cook	7	\$17,138,305.00
Advocate Sherman Hospital	Elgin	Kane	8	\$5,136,930.00
Advocate South Suburban Hospital	Hazel Crest	Cook	7	\$11,124,880.00
Advocate Trinity Hospital	Chicago	Cook	6	\$42,319,136.00
Alexian Brothers Behavioral Health Hospital	Hoffman Estates	Cook	7	\$818,437.00
Alexian Brothers Medical Center	Elk Grove Village	Cook	7	\$13,960,053.00
Alton Memorial Hospital	Alton	Madison	11	\$14,743,123.00
Anderson Hospital	Maryville	Madison	11	\$3,884,102.00
Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	\$10,054,845.00
Aurora Chicago Lakeshore Hospital	Chicago	Cook	6	\$1,258,772.27
Blessing Hospital at 11th Street	Quincy	Adams	3	\$21,215,075.00
Carle Foundation Hospital	Urbana	Champaign	4	\$39,767,884.00
Carlinville Area Hospital Association	Carlinville	Macoupin	3	\$133,127.00
Centegra Hospital - McHenry	McHenry	McHenry	8	\$5,371,318.00
Centegra Hospital - Woodstock	Woodstock	McHenry	8	\$4,734,892.00
Centegra Specialty Hospital - Woodstock	Woodstock	McHenry	8	\$921,623.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
Central DuPage Hospital	Winfield	DuPage	7	\$49,499,386.00
CGH Medical Center	Sterling	Whiteside	1	\$13,086,072.00
Clay County Hospital	Flora	Clay	5	\$617,433.00
Community Memorial Hospital	Staunton	Macoupin	3	\$135,249.00
Crawford Memorial Hospital	Robinson	Crawford	5	\$4,528,229.00
Crossroads Community Hospital	Mount Vernon	Jefferson	5	\$2,915,812.00
Decatur Memorial Hospital	Decatur	Macon	4	\$11,471,663.00
Delnor Community Hospital	Geneva	Kane	8	\$48,510,033.00
Dr. John Warner Hospital	Clinton	DeWitt	4	\$737,373.00
Edward Hospital	Naperville	DuPage	7	\$65,244,782.00
Elmhurst Memorial Hospital	Elmhurst	DuPage	7	\$25,765,725.00
Evanston Hospital	Evanston	Cook	7	\$9,584,849.00
Fairfield Memorial Hospital	Fairfield	Wayne	5	\$603,442.00
Fayette County Hospital	Vandalia	Fayette	5	\$414,944.00
Ferrell Hospital	Eldorado	Saline	5	\$564,780.00
FHN Memorial Hospital	Freeport	Stephenson	1	\$2,040,629.00
Franciscan St. James Health - Chicago Heights	Chicago Heights	Cook	7	\$3,927,519.00
Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	\$8,223,033.00
Galesburg Cottage Hospital	Galesburg	Knox	2	\$1,479,912.00
Garfield Park Hospital	Chicago	Cook	6	\$17,405,747.00
Gateway Regional Medical Center	Granite City	Madison	11	\$4,625,514.00
Genesis Medical Center - Illini Campus	Silvis	Rock Island	10	\$3,472,893.00
Genesis Medical Center Aledo	Aledo	Mercer	10	\$1,366,769.00
Gibson Community Hospital	Gibson City	Ford	4	\$1,154,223.00
Glenbrook Hospital	Glenview	Cook	7	\$26,953,819.00
Good Samaritan Regional Health Center	Mount Vernon	Jefferson	5	\$2,321,160.00
Gottlieb Memorial Hospital	Melrose Park	Cook	7	\$8,890,480.00
Graham Hospital	Canton	Fulton	2	\$3,805,326.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
Greenville Regional Hospital	Greenville	Bond	5	\$668,813.00
Hamilton Memorial Hospital	McLeansboro	Hamilton	5	\$286,601.00
Hammond Henry Hospital	Geneseo	Henry	10	\$1,220,917.00
Hardin County General Hospital	Rosiclare	Hardin	5	\$266,958.00
Harrisburg Medical Center	Harrisburg	Saline	5	\$3,374,178.00
Heartland Regional Medical Center	Marion	Williamson	5	\$2,831,474.00
Herrin Hospital	Herrin	Williamson	5	\$4,595,466.00
Highland Park Hospital	Highland Park	Lake	8	\$3,380,052.00
Hillsboro Area Hospital	Hillsboro	Montgomery	3	\$4,024,060.00
Hoopeston Community Memorial Hospital	Hoopeston	Vermilion	4	\$826,341.00
Hopedale Hospital	Hopedale	Tazewell	2	\$951,619.00
Illini Community Hospital	Pittsfield	Pike	3	\$706,122.00
Illinois Valley Community Hospital	Peru	LaSalle	2	\$2,498,785.00
Ingalls Memorial Hospital	Harvey	Cook	7	\$18,522,000.00
Iroquois Memorial Hospital	Watseka	Iroquois	4	\$2,069,029.00
Jackson Park Hospital	Chicago	Cook	6	\$5,258,197.00
Jersey Community Hospital	Jerseyville	Jersey	3	\$1,542,435.00
John H. Stroger Hospital of Cook County	Chicago	Cook	6	\$9,945,219.00
Katherine Shaw Bethea Hospital	Dixon	Lee	1	\$13,191,392.00
Kewanee Hospital	Kewanee	Henry	10	\$1,597,461.00
Kindred Chicago Central Hospital	Chicago	Cook	6	\$187,299.00
Kindred Hospital - Chicago	Chicago	Cook	6	\$1,192,302.00
Kindred Hospital - Northlake	Northlake	Cook	7	\$381,090.00
Kindred Hospital - Sycamore	Sycamore	DeKalb	1	\$198,527.00
Kindred Hospital Peoria	Peoria	Peoria	2	\$338,681.00
Kirby Medical Center	Monticello	Piatt	4	\$651,622.05
Kishwaukee Hospital	DeKalb	DeKalb	1	\$5,861,312.00
LaRabida Children's Hospital	Chicago	Cook	6	\$8,598,747.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
Lawrence County Memorial Hospital	Lawrenceville	Lawrence	5	\$1,292,368.00
Lincoln Prairie Behavioral Health Center	Springfield	Sangamon	3	\$756,810.00
Linden Oaks Hospital	Naperville	DuPage	7	\$507,148.00
Little Company of Mary Hospital	Evergreen Park	Cook	7	\$52,127,745.00
Loretto Hospital	Chicago	Cook	6	\$4,076,614.00
Louis A. Weiss Memorial Hospital	Chicago	Cook	6	\$1,068,086.00
Loyola University Medical Center	Maywood	Cook	7	\$35,402,835.00
MacNeal Hospital	Berwyn	Cook	7	\$7,486,540.00
Marshall Browning Hospital	DuQuoin	Perry	5	\$532,085.00
Maryville Behavioral Health Hospital	Des Plaines	Cook	7	\$833,195.00
Mason District Hospital	Havana	Mason	3	\$769,598.00
Massac Memorial Hospital	Metropolis	Massac	5	\$3,500,000.00
McDonough District Hospital	Macomb	McDonough	2	\$8,414,855.00
Memorial Hospital	Carthage	Hancock	3	\$344,302.00
Memorial Hospital	Chester	Randolph	5	\$959,427.00
Memorial Hospital	Belleville	St. Clair	11	\$7,811,034.00
Memorial Hospital Of Carbondale	Carbondale	Jackson	5	\$17,048,404.00
Memorial Medical Center	Springfield	Sangamon	3	\$178,988,166.00
Mendota Community Hospital	Mendota	LaSalle	2	\$712,623.00
Mercy Harvard Memorial Hospital	Harvard	McHenry	8	\$6,929,909.18
Mercy Hospital & Medical Center	Chicago	Cook	6	\$43,978,594.00
Methodist Hospital of Chicago	Chicago	Cook	6	\$1,722,064.00
Methodist Medical Center	Peoria	Peoria	2	\$15,676,441.00
MetroSouth Medical Center	Blue Island	Cook	7	\$10,215,345.00
Midwest Medical Center	Galena	Jo Daviess	1	\$2,327,598.00
Midwestern Regional Medical Center	Zion	Lake	8	\$204,003,962.00
Morris Hospital & Healthcare Centers	Morris	Grundy	9	\$6,279,997.00
Morrison Community Hospital	Morrison	Whiteside	1	\$239,833.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
Mount Sinai Hospital Medical Center	Chicago	Cook	6	\$9,737,192.00
Northwest Community Hospital	Arlington Heights	Cook	7	\$23,435,918.00
Northwestern Lake Forest Hospital	Lake Forest	Lake	8	\$20,983,276.00
Northwestern Memorial Hospital	Chicago	Cook	6	\$78,553,938.00
Norwegian American Hospital	Chicago	Cook	6	\$8,843,500.00
OSF Holy Family Medical Center	Monmouth	Warren	2	\$4,762,954.48
OSF Saint Elizabeth Medical Center	Ottawa	LaSalle	2	\$3,367,125.00
OSF Saint Francis Medical Center	Peoria	Peoria	2	\$17,673,345.00
OSF Saint James John W. Albrecht Medical Center	Pontiac	Livingston	4	\$4,495,558.00
Palos Community Hospital	Palos Heights	Cook	7	\$48,344,291.00
Pana Community Hospital	Pana	Christian	3	\$681,851.00
Paris Community Hospital	Paris	Edgar	4	\$1,197,199.00
Passavant Area Hospital	Jacksonville	Morgan	3	\$4,881,500.00
Pekin Memorial Hospital	Pekin	Tazewell	2	\$5,276,194.00
Perry Memorial Hospital	Princeton	Bureau	2	\$1,276,619.00
Pinckneyville Community Hospital	Pinckneyville	Perry	5	\$790,411.00
Presence Covenant Medical Center	Urbana	Champaign	4	\$3,617,931.00
Presence Mercy Medical Center	Aurora	Kane	8	\$6,098,000.00
Presence Saint Joseph Medical Center	Joliet	Will	9	\$14,464,347.00
Presence St Mary's Hospital	Kankakee	Kankakee	9	\$1,904,220.00
Presence United Samaritans Medical Center	Danville	Vermilion	4	\$2,716,817.00
Proctor Community Hospital	Peoria	Peoria	2	\$2,816,224.00
Provident Hospital of Cook County	Chicago	Cook	6	\$687,024.00
Red Bud Regional Hospital	Red Bud	Randolph	5	\$1,291,008.00
Rehabilitation Institute of Chicago	Chicago	Cook	6	\$32,685,955.00
Richland Memorial Hospital	Olney	Richland	5	\$2,042,146.00
Riveredge Hospital	Forest Park	Cook	7	\$505,296.00
Riverside Medical Center	Kankakee	Kankakee	9	\$20,624,753.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
RML Specialty Hospital	Chicago	Cook	6	\$319,181.00
RML Specialty Hospital	Hinsdale	Cook	7	\$839,178.00
Rochelle Community Hospital	Rochelle	Ogle	1	\$1,768,414.00
Rockford Memorial Hospital	Rockford	Winnebago	1	\$19,906,579.16
Roseland Community Hospital	Chicago	Cook	6	\$886,522.00
Rush Oak Park Hospital	Oak Park	Cook	7	\$2,212,115.00
Rush University Medical Center	Chicago	Cook	6	\$64,839,573.00
Rush-Copley Medical Center	Aurora	Kane	8	\$22,908,804.00
Saint Anthony Medical Center	Rockford	Winnebago	1	\$2,841,038.00
Saint Anthony's Health Center	Alton	Madison	11	\$1,250,758.00
Saint Clare's Hospital	Alton	Madison	11	\$948,641.00
Salem Township Hospital	Salem	Marion	5	\$12,124,766.00
Sarah Bush Lincoln Health Center	Mattoon	Coles	4	\$26,150,000.00
Schwab Rehabilitation Center	Chicago	Cook	6	\$231,034.00
Shelby Memorial Hospital	Shelbyville	Shelby	4	\$730,722.00
Shriners Hospitals for Children - Chicago	Chicago	Cook	6	\$286,735.00
Silver Cross Hospital	New Lenox	Will	9	\$20,434,217.00
Skokie Hospital	Skokie	Cook	7	\$69,643,048.00
South Shore Hospital, Corp.	Chicago	Cook	6	\$833,303.00
Sparta Community Hospital	Sparta	Randolph	5	\$648.55
St. Alexius Medical Center	Hoffman Estates	Cook	7	\$36,053,404.00
St. Anthony Hospital	Chicago	Cook	6	\$7,972,000.00
St. Anthony's Memorial Hospital	Effingham	Effingham	5	\$9,588,149.00
St. Bernard Hospital	Chicago	Cook	6	\$2,941,953.00
St. Elizabeth's Hospital	Belleville	St. Clair	11	\$7,630,664.00
St. Francis Hospital	Litchfield	Montgomery	3	\$10,387,687.00
St. John's Hospital	Springfield	Sangamon	3	\$67,114,340.80
St. Joseph Medical Center	Bloomington	McLean	4	\$3,593,499.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

Hospitals - Facility Name	City	County	HSA	Total Capital Expenditures
St. Joseph Memorial Hospital	Murphysboro	Jackson	5	\$1,760,141.00
St. Joseph's Hospital	Breese	Clinton	11	\$2,602,179.00
St. Joseph's Hospital	Highland	Madison	11	\$34,019,375.00
St. Margaret's Hospital	Spring Valley	Bureau	2	\$8,382,240.76
St. Mary Medical Center	Galesburg	Knox	2	\$3,309,832.96
St. Mary's Hospital	Decatur	Macon	4	\$14,450,709.00
St. Mary's Hospital	Streator	LaSalle	2	\$1,544,067.00
St. Mary's Hospital	Centralia	Marion	5	\$2,090,335.00
Streamwood Hospital	Streamwood	Cook	7	\$1,064,580.90
Swedish American Hospital	Rockford	Winnebago	1	\$35,241,849.00
Swedish Covenant Hospital	Chicago	Cook	6	\$17,177,000.00
SwedishAmerican Medical Center - Belvidere	Belvidere	Boone	1	\$759,512.00
The Pavilion Foundation	Champaign	Champaign	4	\$4,279,745.00
Thorek Memorial Hospital	Chicago	Cook	6	\$10,151,540.00
Touchette Regional Hospital	Centreville	St. Clair	11	\$1,707,322.00
Union County Hospital	Anna	Union	5	\$1,560,442.00
UnityPoint Health - Trinity Moline	Moline	Rock Island	10	\$1,289,488.00
UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	\$55,245,308.00
University Of Chicago Medical Center	Chicago	Cook	6	\$209,359,000.00
University of Illinois Hospital at Chicago	Chicago	Cook	6	\$21,303,049.00
Valley West Community Hospital	Sandwich	DeKalb	1	\$6,239,455.00
Van Matre Rehabilitation Hospital	Rockford	Winnebago	1	\$3,460,854.00
VHS West Suburban Medical Center	Oak Park	Cook	7	\$7,038,092.00
VHS Westlake Hospital	Melrose Park	Cook	7	\$2,236,536.00
Vibra Hospital of Springfield, LLC	Springfield	Sangamon	3	\$248,367.87
Vista Medical Center East	Waukegan	Lake	8	\$4,597,071.00
Vista Medical Center West	Waukegan	Lake	8	\$65,481.00
Wabash General Hospital District	Mount Carmel	Wabash	5	\$906,236.00
Washington County Hospital	Nashville	Washington	5	\$816,127.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ASTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
25 East Same Day Surgery	Chicago	Cook	6	\$75,335.00
Barrington Pain and Spine Institute	Barrington	Lake	8	\$606.00
Belleville Surgical Center, Ltd	Belleville	St. Clair	11	\$26,740.18
Bloomington Eye Institute, LLC	Bloomington	McLean	4	\$634,213.33
Carle Surgicenter	Danville	Vermilion	4	\$221,915.00
Carle Surgicenter	Champaign	Champaign	4	\$1,536,706.00
Central Illinois Gastroenterology, LLC	Normal	McLean	4	\$32,958.38
Central Illinois Endoscopy Center, LLC	Peoria	Peoria	2	\$435,105.00
Chicago Endoscopy Center, ASTC	Chicago	Cook	6	\$35,000.00
Chicago Prostate Cancer Surgery Center	Westmont	DuPage	7	\$9,650.00
Children's Outpatient Services at Westchester	Westchester	Cook	7	\$23,452.87
Community Health and Emergency Services	Cairo	Alexander	5	\$34,800.00
Decatur Digestive Disease Center	Decatur	Macon	4	\$36,234.00
Dialysis Access Center, LLC	Moline	Rock Island	10	\$7,327.88
Eastland Medical Plaza Surgicenter, LLC	Bloomington	McLean	4	\$170,000.00
Effingham Ambulatory Surgery Center	Effingham	Effingham	5	\$136,769.51
Elmhurst Outpatient Surgery Center, LLC	Elmhurst	DuPage	7	\$465,777.00
Fullerton Kimball Medical & Surgical Center	Chicago	Cook	6	\$320,000.00
Gailey Eye Surgery - Decatur, LLC	Decatur	Macon	4	\$60,479.29
Gold Coast Surgicenter, LLC	Chicago	Cook	6	\$2,075,873.14
Good Samaritan Surgery Center	Mt. Vernon	Jefferson	5	\$94,971.41
Hawthorn Surgery Center	Libertyville	Lake	8	\$2,779,679.00
Hinsdale Surgical Center	Hinsdale	DuPage	7	\$250,000.00
Hoffman Estates Surgery Center, LLC	Hoffman Estates	Cook	7	\$7,492.00
Loyola Surgery Center	Oakbrook Terrace	DuPage	7	\$87,000.00
Loyola University Ambulatory Surgery Center	Maywood	Cook	7	\$133,517.00
Marion Healthcare Surgery Center	Marion	Williamson	5	\$172,188.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ASTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Midwest Center for Day Surgery	Downers Grove	DuPage	7	\$85,571.00
Monroe County Surgical Center, LLC	Waterloo	Monroe	11	\$117,250.42
Naperville Fertility Center, Inc	Naperville	DuPage	7	\$977,718.00
Naperville Surgical Centre	Naperville	DuPage	7	\$38,300.00
North Shore Surgical Center	Lincolnwood	Cook	7	\$178,628.70
Northshore Endoscopy Center	Lake Bluff	Lake	8	\$5,834.00
Northwest Community Day Surgery Center II, LLC	Arlington Heights	Cook	7	\$436,223.00
Northwest Surgicare	Arlington Heights	Cook	7	\$98,070.00
Novamed Center for Reconstructive Surgery	Oak Lawn	Cook	7	\$6,256.16
Novamed Surgery Center of Chicago Northshore	Chicago	Cook	6	\$68,598.16
Novamed Surgery Center of River Forest, LLC	River Forest	Cook	7	\$86,126.38
Oak Surgical Institute	Bradley	Kankakee	9	\$232,502.00
Orthopaedic Surgery Center of Illinois	Springfield	Sangamon	3	\$207,753.00
Pain Care Surgery	Marion	Williamson	5	\$1,123.58
Palos Surgicenter, LLC	Palos Heights	Cook	7	\$36,732.30
Peterson Medical Surgi-Center	Chicago	Cook	6	\$2,791.10
Physicians' Surgery Center, LLC	Carbondale	Jackson	5	\$50,032.00
Physicians' Surgical Center, LLC	Belleville	St. Clair	11	\$17,010,214.28
Plainfield Surgery Center, LLC	Plainfield	Will	9	\$83,648.00
River North Same Day Surgery Center	Chicago	Cook	6	\$289,267.00
Riverside Ambulatory Surgery Center	Bourbonnais	Kankakee	9	\$24,762.61
Rockford Ambulatory Surgery Center	Rockford	Winnebago	1	\$209,804.00
Rockford Endoscopy Center	Rockford	Winnebago	1	\$82,114.00
Rockford Orthopedic Surgery Center, LLC	Rockford	Winnebago	1	\$2,473,055.00
RSC, Illinois, LLC	Moline	Rock Island	10	\$169,490.00
Salt Creek Surgery Center	Westmont	DuPage	7	\$98,424.00
Springfield Clinic, LLP	Springfield	Sangamon	3	\$1,187,780.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ASTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Surgery Center of Centralia	Centralia	Marion	5	\$68,995.33
Surgery Center of Southern Illinois	Marion	Williamson	5	\$2,530.00
Surgicore	Chicago	Cook	6	\$16,337.00
The Center for Orthopedic Medicine, LLC	Bloomington	McLean	4	\$348,085.40
The Center for Surgery	Naperville	DuPage	7	\$250,000.00
Tinley Woods Surgery Center	Tinley Park	Cook	7	\$50,805.00
Tri-Cities Surgery Center, LLC	Geneva	Kane	8	\$55,210.00
Vermilion County Surgery Center, LLC	Danville	Vermilion	4	\$506,300.00
Vernon Square Surgicenter	Vernon Hills	Lake	8	\$104,471.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Abbingtion Rehabilitation & Nursing Center	Roselle	DuPage	7	\$182,490.00
Abbott House LLC	Highland Park	Lake	8	\$25,822.00
Abington of Glenview	Glenview	Cook	7	\$50,000.00
Addolorata Villa	Wheeling	Cook	7	\$658,877.00
Albany Care	Evanston	Cook	7	\$101,346.00
Alden - Des Plaines Rehabilitation/Health Care Center	Des Plaines	Cook	7	\$226,372.00
Alden Estates of Barrington	Barrington	Cook	7	\$129,319.00
Alden Estates of Evanston	Evanston	Cook	7	\$4,461,992.00
Alden Estates of Orland Park	Orland Park	Cook	7	\$82,531.00
Alden Estates of Shorewood	Shorewood	Will	9	\$295,571.00
Alden Estates of Skokie	Skokie	Cook	7	\$22,846.00
Alden Lincoln Park Rehabilitation & Healthcare Center	Chicago	Cook	6	\$125,429.00
Alden North Shore Rehabilitation & Healthcare	Skokie	Cook	7	\$54,257.00
Alden of Old Town East	Bloomingtondale	DuPage	7	\$19,735.00
Alden of Old Town West	Bloomingtondale	DuPage	7	\$16,869.00
Alden of Waterford	Aurora	Kane	8	\$472,510.00
Alden Poplar Creek Rehabilitation & Health Care	Hoffman Estates	Cook	7	\$140,977.00
Alden Springs	Bloomingtondale	DuPage	7	\$21,602.00
Alden Terrace of McHenry Rehabilitation	McHenry	McHenry	8	\$334,305.00
Alden Trails	Bloomingtondale	DuPage	7	\$34,060.00
Alden Village Health Facility	Bloomingtondale	DuPage	7	\$77,801.00
Alden Village North	Chicago	Cook	6	\$44,440.00
Alden-Debes	Rockford	Winnebago	1	\$167,507.00
Alden-Lakeland Rehabilitation & Care Center	Chicago	Cook	6	\$839,587.00
Alden-Long Grove Rehabilitation/Healthcare Center	Long Grove	Lake	8	\$293,641.00
Alden-Northmoor Rehabilitation & Health Care Center	Chicago	Cook	6	\$2,819,764.00
Alden-Park Strathmoor	Rockford	Winnebago	1	\$229,882.00
Alden-Princeton Rehabilitation & Care	Chicago	Cook	6	\$107,533.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Alden-Town Manor Rehabilitation & Healthcare	Cicero	Cook	7	\$193,087.00
Alden-Valley Ridge Rehabilitation & Care	Bloomington	DuPage	7	\$138,682.00
Alden-Wentworth Rehabilitation & Care	Chicago	Cook	6	\$101,290.00
Aledo Rehabilitation & Health Care Center	Aledo	Mercer	10	\$3,731.00
Alhambra Care Center	Alhambra	Madison	11	\$91,429.34
All American Nursing Home	Chicago	Cook	6	\$153,157.00
Alpha Community House	Charleston	Coles	4	\$1,842.56
Alpine Fireside Health Center	Rockford	Winnebago	1	\$5,645.00
Alton Bluff Estates	Alton	Madison	11	\$1,448.00
Alton Memorial Hospital-Hatch Unit	Alton	Madison	11	\$148,890.11
Alton Mental Health Center	Alton	Madison	11	\$43,589.00
Alton Rehabilitation & Nursing Center	Alton	Madison	11	\$210,348.00
Ambassador Nursing & Rehabilitation Center	Chicago	Cook	6	\$324,063.00
Amberwood Nursing & Rehabilitation Center	Rockford	Winnebago	1	\$183,000.00
Amboy Terrace	Amboy	Lee	1	\$1,561.00
Anna Rehabilitation and Nursing Center	Anna	Union	5	\$19,372.00
Apostolic - Roanoke	Roanoke	Woodford	2	\$390,394.92
Apostolic Christian - Eureka	Eureka	Woodford	2	\$1,190,421.00
Apostolic Christian Restmor	Morton	Tazewell	2	\$214,528.00
Apostolic Christian Skylines	Peoria	Peoria	2	\$2,013.00
Apostolic Christian Timber Ridge	Morton	Tazewell	2	\$72,679.79
Applewood Nursing & Rehabilitation Center	Matteson	Cook	7	\$136,166.00
Arcola Healthcare Care Center	Arcola	Douglas	4	\$2,920.00
Aria Post Acute Care	Hillside	Cook	7	\$1,084,791.00
Arlington Rehabilitation & Living Center	Long Grove	Lake	8	\$11,518.20
Arthur Home	Arthur	Moultrie	4	\$95,231.00
Ashton Terrace	Ashton	Lee	1	\$6,501.00
Aspen Rehabilitation & Health Care	Silvis	Rock Island	10	\$109,983.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Assisi Healthcare Center at Clare Oaks	Bartlett	Cook	7	\$336,908.00
Astoria Place Living & Rehabilitation	Chicago	Cook	6	\$337,021.00
Atrium Healthcare & Rehabilitation Center of Cahokia	Cahokia	St. Clair	11	\$44,645.00
Aurora Rehabilitation & Living Center	Aurora	Kane	8	\$31,735.98
Avant Wellness and Rehabilitation	Niles	Cook	7	\$56,975.00
Avenue Care Nursing & Rehabilitation Center	Chicago	Cook	6	\$122,309.62
Aviston Country Manor	Aviston	Clinton	11	\$46,044.00
Aviston Terrace	Aviston	Clinton	11	\$19,717.48
Barry Community Care Center	Barry	Pike	3	\$3,044.00
Batavia Rehabilitation & Healthcare Center	Batavia	Kane	8	\$87,121.00
Bayside Terrace, LLC	Waukegan	Lake	8	\$68,360.00
Beacon Hill	Lombard	DuPage	7	\$3,384,321.00
Beecher Manor Nursing & Rehabilitation Center	Beecher	Will	9	\$92,974.00
Belhaven Nursing & Rehabilitation Center	Chicago	Cook	6	\$219,614.00
Belleville Healthcare & Rehabilitation Center	Belleville	St. Clair	11	\$178,391.00
Bellwood Developmental Center	Bellwood	Cook	7	\$347,681.00
Belmont Nursing Home	Chicago	Cook	6	\$16,420.00
Bement Health Care Center	Bement	Piatt	4	\$2,310.00
Benton Rehabilitation & Healthcare Center	Benton	Franklin	5	\$18,111.00
Berkeley Nursing & Rehabilitation Center	Oak Park	Cook	7	\$137,949.00
Berkshire Nursing & Rehabilitation Center	Forest Park	Cook	7	\$518,919.00
Bethalto Care Center	Bethalto	Madison	11	\$562.49
Bethany Health Care & Rehabilitation Center	DeKalb	DeKalb	1	\$39,433.30
Bethesda Home & Retirement Center	Chicago	Cook	6	\$143,277.00
Bethesda Lutheran - Montgomery	Aurora	Kane	8	\$29,085.00
Bethesda Lutheran - Plainfield	Plainfield	Will	9	\$42,316.00
Bethshan	Palos Heights	Cook	7	\$124,651.00
Beverly Farm Foundation	Godfrey	Madison	11	\$1,089,068.04

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Big Meadows, Inc	Savanna	Carroll	1	\$371,921.00
Blackhawk Group Home	Dixon	Lee	1	\$2,065.00
Bloomington Rehabilitation Healthcare Center	Bloomington	McLean	4	\$80,493.00
Blu-Fountian Manor	Godfrey	Madison	11	\$3,250.00
Bourbonnais Terrace Nursing Home	Bourbonnais	Kankakee	9	\$10,351.09
Boyd Avenue	Amboy	Lee	1	\$589.00
Brach House	Chicago	Cook	6	\$4,245.00
Brentwood-North Healthcare & Rehabilitation Centre	Riverwoods	Lake	8	\$179,919.00
Briar Place	Indian Head Park	Cook	7	\$62,201.00
Briarbrook Place	East Peoria	Tazewell	2	\$6,517.82
Bridgeview Healthcare Center	Bridgeview			\$150,279.00
Bridgeway Christian Village Rehabilitation & Skilled Nursing	Bensenville	DuPage	7	\$281,691.00
Brightview Care Center	Chicago	Cook	6	\$68,499.00
British Home	Brookfield	Cook	7	\$651,331.00
Bronzeville Park Nursing & Living Center	Chicago	Cook	6	\$472,288.00
Brother James Court	Springfield	Sangamon	3	\$114,906.00
Bryn Mawr Care	Chicago	Cook	6	\$28,400.00
Buckingham Pavilion	Chicago	Cook	6	\$63,530.00
Burgess Square	Westmont	DuPage	7	\$360,000.00
Burgin Manor of Olney, Inc.	Olney	Richland	5	\$106,270.00
Burnham House	University Park	Will	9	\$1,347.20
Burnsides Community Health Center	Marshall	Clark	4	\$33,835.93
Calhoun Nursing & Rehabilitation Center, LLC	Hardin	Calhoun	3	\$81,197.04
California Gardens Nursing & Rehabilitation	Chicago	Cook	6	\$221,667.00
Capitol Healthcare and Rehabilitation Centre	Springfield	Sangamon	3	\$189,962.97
Carbondale Rehabilitation and Nursing Center	Carbondale	Jackson	5	\$87,304.00
Care Center of Abingdon	Abingdon	Knox	2	\$303,000.00
Carlville Rehabilitation & Health Care Center	Carlville	Macoupin	3	\$2,788.56

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Carlton at the Lake	Chicago	Cook	6	\$411,579.00
Carlyle Health Care	Carlyle	Clinton	11	\$306,880.00
Carolyn Smith House	Charleston	Coles	4	\$1,629.06
Casey Healthcare Center	Casey	Clark	4	\$2,888.00
Cedar Pointe Rehabilitation & Nursing	Cicero	Cook	7	\$112,758.00
Center Home Hispanic Elderly	Chicago	Cook	6	\$191,690.00
Central Baptist Village	Norridge	Cook	7	\$252,598.00
Central Nursing & Rehabilitation Center	Chicago	Cook	6	\$110,586.00
Central Plaza Residential Home	Chicago	Cook	6	\$82,594.00
Centralia Manor	Centralia	Marion	5	\$76,877.00
Chalet Living & Rehabilitation Center	Chicago	Cook	6	\$935,745.00
Champaign County Nursing Home	Urbana	Champaign	4	\$101,043.85
Champaign Urbana Nursing & Rehabilitation	Savoy	Champaign	4	\$311,335.00
Charleston Rehabilitation & Health Care Center	Charleston	Coles	4	\$42,682.00
Chateau Nursing & Rehabilitation Center	Willowbrook	DuPage	7	\$158,897.71
Chester Rehabilitation & Nursing Center	Chester	Randolph	5	\$263,604.00
Chicago-Read Mental Health Center	Chicago	Cook	6	\$1,344,000.00
Children's Habilitation Center	Harvey	Cook	7	\$24,000.00
Choate Developmental Center	Anna	Union	5	\$135,000.00
Choate Mental Health Center	Anna	Union	5	\$135,000.00
Christian Nursing Home	Lincoln	Logan	3	\$690,137.82
Cisne Rehabilitation & Healthcare Center	Cisne	Wayne	5	\$9,985.00
Claremont Rehabilitation & Living Center	Buffalo Grove	Lake	8	\$172,514.00
Claremont-Hanover Park	Hanover Park	Cook	7	\$66,313.00
Claridge Healthcare Center	Lake Bluff	Lake	8	\$4,572.00
Clark Manor Convalescent Center	Chicago	Cook	6	\$83,789.00
Clark-Lindsey Village	Urbana	Champaign	4	\$851,493.00
Clayton Residential Home	Chicago	Cook	6	\$43,559.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Clearbrook Center	Rolling Meadows	Cook	7	\$695,324.00
Clearbrook East	Rolling Meadows	Cook	7	\$44,723.00
Clearbrook West	Rolling Meadows	Cook	7	\$44,723.00
Clearbrook-Wright Home	Gurnee	Lake	8	\$9,490.00
Cobden Rehabilitation and Nursing Center	Cobden	Union	5	\$174,742.00
Collinsville Rehabilitation & Health Care Center	Collinsville	Madison	11	\$14,386.00
Colonial Apartments	Centralia	Clinton	11	\$9,287.00
Colonial Healthcare and Rehabilitation Centre	Princeton	Bureau	2	\$42,847.14
Colonial Manor	Danville	Vermilion	4	\$15,055.40
Columbia Rehabilitation & Nursing Center	Columbia	Monroe	11	\$45,943.00
Columbus Manor Residential	Chicago	Cook	6	\$66,532.93
Columbus Park Nursing & Rehabilitation Center	Chicago	Cook	6	\$337,578.00
Community Care Center	Chicago	Cook	6	\$66,746.97
Community Nursing & Rehabilitation Center	Naperville	DuPage	7	\$34,958.00
Concord Nursing & Rehabilitation Center	Oak Lawn	Cook	7	\$902,713.00
Concordia Village	Springfield	Sangamon	3	\$51,966.00
Connelly Home	Chicago	Cook	6	\$1,895.00
Continental Nursing & Rehabilitation Center	Chicago	Cook	6	\$129,143.00
Cornerstone Rehabilitation & Healthcare	Peoria Heights	Peoria	2	\$7,768.00
Coulterville Care Center	Coulterville	Randolph	5	\$1,170,272.43
Country Health	Gifford	Champaign	4	\$33,653.82
Countryside Care Centre	Aurora	Kane	8	\$1,572,317.61
Countryside Nursing & Rehabilitation Center	Dolton	Cook	7	\$105,932.00
Countryview Care Center of Macomb	Macomb	McDonough	2	\$18,811.00
Courtyard Healthcare Center	Berwyn	Cook	7	\$2,013,000.00
Covenant Health Care Center	Batavia	Kane	8	\$291,752.00
Covenant Health Care Center	Northbrook	Cook	7	\$595,302.03
Crestwood Terrace Nursing Center	Crestwood	Cook	7	\$24,756.14

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Crossroads Care Center Woodstock	Woodstock	McHenry	8	\$128,913.00
Crystal Pines Rehabilitation & Health Care Center	Crystal Lake	McHenry	8	\$95,257.29
Cumberland Rehabilitation & Health Care	Greenup	Cumberland	4	\$5,345.00
Dammert Geriatric Center	Belleville	St. Clair	11	\$88,198.00
Danville Care	Danville	Vermilion	4	\$150,079.00
Daystar Care Center	Cairo	Alexander	5	\$15,027.00
Decatur Manor Healthcare	Decatur	Macon	4	\$19,377.39
Decatur Rehabilitation & Healthcare Center	Decatur	Macon	4	\$40,941.00
DeKalb County Rehabilitation & Nursing	DeKalb	DeKalb	1	\$76,751.23
Doctors Nursing & Rehabilitation Center	Salem	Marion	5	\$50,498.00
Dolton Nursing & Rehabilitation	Dolton	Cook	7	\$4,318.00
Douglas Nursing & Rehabilitation Center	Mattoon	Coles	4	\$1,263,290.00
DuPage Convalescent Center	Wheaton	DuPage	7	\$302,059.00
East Bank Center, LLC	Loves Park	Winnebago	1	\$32,820.00
East Side Terrace	Decatur	Macon	4	\$2,770.00
East Side Terrace	Decatur	Macon	4	\$1,663.00
Eastside Health & Rehabilitation Center	Pittsfield	Pike	3	\$12,990.00
Eastview Terrace	Sullivan	Moultrie	4	\$42,624.00
Eden Village Care Center	Glen Carbon	Madison	11	\$275,422.00
Edwardsville Nursing & Rehabilitation Center	Edwardsville	Madison	11	\$47,249.02
Effingham Rehabilitation & Health Care Center	Effingham	Effingham	5	\$89,099.00
El Paso Healthcare Center	El Paso	Woodford	2	\$10,585.00
Ellner Terrace	Evansville	Randolph	5	\$6,355.86
Elmbrook Nursing	Elmhurst	DuPage	7	\$171,703.00
Elmhurst Extended Care Center	Elmhurst	DuPage	7	\$202,567.52
Elmwood Care	Elmwood Park	Cook	7	\$85,137.00
Elmwood Nursing & Rehabilitation Center	Maryville	Madison	11	\$215,184.68
Elston Nursing & Rehabilitation Center	Chicago	Cook	6	\$86,927.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Emeritus at Prospect Heights	Prospect Heights	Cook	7	\$158,926.99
Emeritus Burr Ridge	Burr Ridge	DuPage	7	\$74,145.05
Enfield Rehabilitation & Healthcare Center	Enfield	White	5	\$37,775.00
Eunice C. Smith Nursing Home	Alton	Madison	11	\$84,839.00
Evanston Nursing & Rehabilitation Center	Evanston	Cook	7	\$9,240.00
Evenglow Lodge	Pontiac	Livingston	4	\$1,614,499.00
Evergreen Nursing & Rehabilitation Center	Effingham	Effingham	5	\$42,681.00
Exceptional Care and Training	Sterling	Whiteside	1	\$99,732.11
Exceptional Health Care	Burbank	Cook	7	\$71,864.00
Fair Havens Christian Home	Decatur	Macon	4	\$274,400.00
Fair Oaks	Greenville	Bond	5	\$2,658.00
Fair Oaks Health Care Center	Crystal Lake	McHenry	8	\$142,172.44
Fairfield Memorial Hospital	Fairfield	Wayne	5	\$603,442.00
Fairhaven Christian Retirement Center	Rockford	Winnebago	1	\$1,157,401.00
Fairmont Care Centre	Chicago	Cook	6	\$2,200,000.00
Fairview Haven	Fairbury	Livingston	4	\$141,829.00
Fairview Nursing Plaza	Rockford	Winnebago	1	\$235,142.00
Faith Countryside Home	Highland	Madison	11	\$135,692.00
Farmer City Rehabilitation & Healthcare Center	Farmer City	DeWitt	4	\$44,306.00
Farmington Country Manor	Farmington	Fulton	2	\$209,453.00
Fireside House of Centralia	Centralia	Marion	5	\$105,234.38
First Street Group Home	Ashton	Lee	1	\$574.00
Flanagan Rehabilitation & Health Care Center	Flanagan	Livingston	4	\$13,814.00
Flora Gardens Care Center	Flora	Clay	5	\$9,399.00
Flora Rehabilitation & Health Care Center	Flora	Clay	5	\$140,384.00
Fondulac Rehabilitation & Healthcare Center	East Peoria	Tazewell	2	\$53,855.00
Forest Edge Healthcare Rehabilitation Center	Chicago	Cook	6	\$140,000.00
Forest View Rehabilitation & Nursing Center	Itasca	DuPage	7	\$113,634.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Forty-Fourth Street Place	Decatur	Macon	4	\$1,418.00
Foster Health & Rehabilitation Center	Chicago	Cook	6	\$476,559.00
Fosterburg Terrace	Alton	Madison	11	\$17,411.00
Fountainview Haven	Eldorado	Saline	5	\$56,474.00
Fox Developmental Center	Dwight	Livingston	4	\$39,914.00
Franciscan Village	Lemont	Cook	7	\$918,455.00
Frankfort Healthcare & Rehabilitation Center	West Frankfort	Franklin	5	\$7,600.00
Frankfort Terrace Nursing Center	Frankfort	Will	9	\$10,722.00
Franklin Grove Group	Franklin Grove	Lee	1	\$1,521.00
Franklin Grove Living & Rehabilitation Center	Franklin Grove	Lee	1	\$26,941.00
Freeport Rehabilitation & Health Care Center	Freeport	Stephenson	1	\$36,669.00
Friendship Home	Carlinville	Macoupin	3	\$13,750.00
Friendship Manor	Rock Island	Rock Island	10	\$161,160.44
Friendship Manor Health Care	Nashville	Washington	5	\$241,619.00
Friendship Manor of St. Elmo	St. Elmo	Fayette	5	\$22,258.95
Friendship Village Mill Creek	Geneva	Kane	8	\$5,234,563.00
Friendship Village of Schaumburg	Schaumburg	Cook	7	\$221,476.00
Galena-Stauss Nursing Home	Galena	Jo Daviess	1	\$19,759.00
Galesburg Terrace	Galesburg	Knox	2	\$58,330.00
Gateway Regional Medical Center Skilled Nursing Unit	Granite City	Madison	11	\$4,724.00
Gaylord Tull House	Charleston	Coles	4	\$989.63
Genesis Senior Living, Aledo	Aledo	Mercer	10	\$380,211.00
Geneva Nursing & Rehabilitation Center	Geneva	Kane	8	\$148,310.00
Gilman Healthcare Center	Gilman	Iroquois	4	\$124,000.00
Glen Brook	Vienna	Johnson	5	\$3,001.00
Glen Lake Terrace Nursing & Rehabilitation	Waukegan	Lake	8	\$294,325.00
Glen Oaks Nursing & Rehabilitation Center	Northbrook	Cook	7	\$89,860.00
Glenbridge Nursing & Rehabilitation Center	Niles	Cook	7	\$282,744.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Glencrest Healthcare & Rehabilitation Center	Chicago	Cook	6	\$325,310.00
Glenshire Nursing & Rehabilitation Centre	Richton Park	Cook	7	\$266,774.00
Glenview Terrace Nursing Center	Glenview	Cook	7	\$183,729.00
Glenwood Healthcare & Rehabilitation	Glenwood	Cook	7	\$223,302.00
Golden Good Shepherd Home	Golden	Adams	3	\$51,086.00
Golfview Developmental Center	Des Plaines	Cook	7	\$228,984.00
Good Samaritan Home	Quincy	Adams	3	\$438,916.67
Good Samaritan Society - Geneseo Village	Geneseo	Henry	10	\$212,427.41
Granite Nursing & Rehabilitation Center, LLC	Granite City	Madison	11	\$48,466.97
Grasmere Place	Chicago	Cook	6	\$141,035.03
Greek American Rehabilitation & Care Center	Wheeling	Cook	7	\$15,656.85
Green Acres Healthcare & Rehabilitation	Amboy	Lee	1	\$105,028.00
Greenwood Care	Evanston	Cook	7	\$27,383.00
Grosse Pointe Manor	Niles	Cook	7	\$82,459.00
Group Home 1	Godfrey	Madison	11	\$8,979.00
Group Home 2	Godfrey	Madison	11	\$9,582.00
Group Home 3	Godfrey	Madison	11	\$9,582.00
Group Home 4	Godfrey	Madison	11	\$10,960.89
Group Home 5	Godfrey	Madison	11	\$9,582.00
Group Home 6	Godfrey	Madison	11	\$11,325.00
Grove at The Lake Living & Rehabilitation Center	Zion	Lake	8	\$1,257,087.00
Grove Lincoln Park Living & Rehabilitation	Chicago	Cook	6	\$209,894.00
H & J Von Der Lieth Living Center	Mount Pulaski	Logan	3	\$199,318.39
Hallmark House Nursing Center	Pekin	Tazewell	2	\$55,439.20
Hammond-Henry District Hospital	Geneseo	Henry	10	\$5,226.00
Harmony Nursing and Rehabilitation Center	Chicago	Cook	6	\$249,901.00
Harris Place	East Peoria	Tazewell	2	\$879.00
Havana Health Care Center	Havana	Mason	3	\$189,825.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Hawthorne Inn of Danville	Danville	Vermilion	4	\$303,000.00
Heartland Christian Village	Neoga	Cumberland	4	\$144,746.34
Heartland Healthcare Center Peoria	Peoria	Peoria	2	\$454,503.00
Heartland of Canton	Canton	Fulton	2	\$94,770.00
Heartland of Champaign	Champaign	Champaign	4	\$98,830.00
Heartland of Decatur	Decatur	Macon	4	\$42,218.00
Heartland of Galesburg	Galesburg	Knox	2	\$64,143.00
Heartland of Henry	Henry	Marshall	2	\$76,460.00
Heartland of Macomb	Macomb	McDonough	2	\$409,192.00
Heartland of Moline	Moline	Rock Island	10	\$159,849.00
Heartland of Normal	Normal	McLean	4	\$61,911.00
Heartland of Paxton	Paxton	Ford	4	\$62,519.00
Heartland of Riverview	East Peoria	Tazewell	2	\$142,902.00
Heather Health Care Center	Harvey	Cook	7	\$55,307.00
Heddington Oaks	West Peoria	Peoria	2	\$6,663,732.00
Helia Healthcare of Belleville	Belleville	St. Clair	11	\$315,000.00
Helia Healthcare of Benton	Benton	Franklin	5	\$10,700.00
Helia Healthcare of Carbondale	Carbondale	Jackson	5	\$11,100.00
Helia Healthcare of Champaign	Champaign	Champaign	4	\$16,000.00
Helia Healthcare of Energy	Energy	Williamson	5	\$73,200.00
Helia Healthcare of Energy - DD Care	Energy	Williamson	5	\$73,200.00
Helia Healthcare of Greenville	Greenville	Bond	5	\$42,500.00
Helia Southbelt Healthcare	Belleville	St. Clair	11	\$41,600.00
Henderson County Retirement Center, Inc	Stronghurst	Henderson	2	\$73,293.00
Heritage Fifty-Three	Moline	Rock Island	10	\$124,931.18
Heritage Health - Carlinville	Carlinville	Macoupin	3	\$57,857.72
Heritage Health - Dwight	Dwight	Livingston	4	\$15,781.92
Heritage Health - Elgin	Elgin	Kane	8	\$369,426.57

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Heritage Health - Gibson City	Gibson City	Ford	4	\$12,036.55
Heritage Health - Gillespie	Gillespie	Macoupin	3	\$79,419.59
Heritage Health - Hoopeston	Hoopeston	Vermilion	4	\$42,513.00
Heritage Health - Jacksonville	Jacksonville	Morgan	3	\$111,053.04
Heritage Health - LaSalle	LaSalle	LaSalle	2	\$298,300.39
Heritage Health - Litchfield	Litchfield	Montgomery	3	\$16,281.58
Heritage Health - Mount Zion	Mount Zion	Macon	4	\$20,747.46
Heritage Health - Normal	Normal	McLean	4	\$1,168,761.16
Heritage Health - Pana	Pana	Christian	3	\$68,957.75
Heritage Health - Springfield	Springfield	Sangamon	3	\$62,262.54
Heritage Health - Staunton	Staunton	Macoupin	3	\$83,086.11
Heritage Health Robinson	Robinson	Crawford	5	\$144,242.80
Heritage Manor - Beardstown South	Beardstown	Cass	3	\$59,477.05
Heritage Manor - Chillicothe	Chillicothe	Peoria	2	\$87,655.72
Heritage Manor - El Paso	El Paso	Woodford	2	\$64,909.91
Heritage Manor - Mendota	Mendota	LaSalle	2	\$29,058.97
Heritage Manor - Minonk	Minonk	Woodford	2	\$156,004.67
Heritage Manor - Mt. Sterling	Mount Sterling	Brown	3	\$71,506.94
Heritage Manor - Peru	Peru	LaSalle	2	\$216,284.52
Heritage Manor - Streator	Streator	LaSalle	2	\$320,496.34
Heritage Square	Dixon	Lee	1	\$91,628.00
Herrin Rehabilitation and Nursing Center	Herrin	Williamson	5	\$44,875.00
Hickory Nursing Pavilion	Hickory Hills	Cook	7	\$48,102.00
Hickory Point Terrace	Forsyth	Macon	4	\$4,688.50
Hickory Street Place	Decatur	Macon	4	\$568.00
Highland Health Care Center	Highland	Madison	11	\$45,084.58
Highland Oaks	Elgin	Kane	8	\$102,019.00
Hillcrest Home	Geneseo	Henry	10	\$195,087.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Hillcrest Retirement Village	Round Lake Beach	Lake	8	\$373,682.00
Hillside Rehabilitation & Care Center	Yorkville	Kendall	9	\$125,000.00
Hilltop Skilled Nursing & Rehabilitation	Charleston	Coles	4	\$26,009.00
Hitz Memorial Home	Alhambra	Madison	11	\$89,366.00
Holy Family Villa	Palos Park	Cook	7	\$393,041.28
Hope House	Arcola	Douglas	4	\$1,842.56
Hopedale Nursing Home	Hopedale	Tazewell	2	\$36,799.00
Illini Heritage Rehabilitation & Nursing Center	Champaign	Champaign	4	\$9,756.00
Illinois Knights Templar Home	Paxton	Ford	4	\$66,660.00
Illinois Presbyterian Home	Springfield	Sangamon	3	\$59,642.00
Illinois Veterans Home at Quincy	Quincy	Adams	3	\$1,134,833.00
Imboden Creek Living Center	Decatur	Macon	4	\$84,794.00
Imperial Grove Pavilion	Chicago	Cook	6	\$198,633.00
International Nursing & Rehabilitation Center	Chicago	Cook	6	\$117,536.00
Iona Glos Special Living Center	Addison	DuPage	7	\$21,882.55
Island City Rehabilitation Center	Wilmington	Will	9	\$113,570.00
Jackson Square Nursing & Rehabilitation Center	Chicago	Cook	6	\$197,412.00
Jerseyville Manor	Jerseyville	Jersey	3	\$55,285.00
Jerseyville Nursing & Rehabilitation Center	Jerseyville	Jersey	3	\$68,818.00
John C Proctor Endowment Home	Peoria	Peoria	2	\$69,515.31
Joliet Terrace	Joliet	Will	9	\$39,406.44
Jonesboro Rehabilitation & Healthcare Center	Jonesboro	Union	5	\$2,585.00
Joshua Manor	Hoyleton	Washington	5	\$21,650.45
Kensington Place Nursing and Rehabilitation Center	Chicago	Cook	6	\$82,882.63
Kewanee Care	Kewanee	Henry	10	\$16,791.00
King-Bruwaert House	Burr Ridge	Cook	7	\$1,151,014.00
Knox County Nursing Home	Knoxville	Knox	2	\$40,116.00
Krypton	Metropolis	Massac	5	\$37,563.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
KT Care, LLC dba Kankakee Terrace	Bourbonnais	Kankakee	9	\$9,455.55
LaHarpe Davier Health Care Center	LaHarpe	Hancock	3	\$87,473.00
Lake Forest Place	Lake Forest	Lake	8	\$877,589.00
Lake Park Center	Waukegan	Lake	8	\$9,875.00
Lake Shore Health Care & Rehabilitation	Chicago	Cook	6	\$368,409.22
Lakefront Nursing & Rehabilitation Center	Chicago	Cook	6	\$107,832.00
Lakeland Rehabilitation & Healthcare	Effingham	Effingham	5	\$124,452.00
Lakeview Rehabilitation & Nursing Center	Chicago	Cook	6	\$138,183.00
Lakewood Nursing & Rehabilitation Center	Plainfield	Will	9	\$73,598.16
LaSalle County Nursing Home	Ottawa	LaSalle	2	\$406,009.00
Lawrence Community Healthcare Center	Bridgeport	Lawrence	5	\$39,375.75
Lebanon Care Center	Lebanon	St. Clair	11	\$36,159.00
Lee Manor	Des Plaines	Cook	7	\$323,107.00
Lemont Nursing & Rehabilitation Center	Lemont	Cook	7	\$199,078.02
Leroy Manor	Leroy	McLean	4	\$303,000.00
Lewis and Clark Manor	Pontoon Beach	Madison	11	\$1,600.00
Lewis Memorial Christian Village	Springfield	Sangamon	3	\$311,355.00
Lexington Health Care - Wheeling	Wheeling	Cook	7	\$30,476.00
Lexington Health Care Center	Orland Park	Cook	7	\$54,993.00
Lexington Health Care Center-Bloomingtondale	Bloomingtondale	DuPage	7	\$36,136.00
Lexington Hlth Care Center-Lombard	Lombard	DuPage	7	\$95,107.00
Lexington of Chicago Ridge	Chicago Ridge	Cook	7	\$12,423.00
Lexington of Elmhurst	Elmhurst	DuPage	7	\$127,852.00
Lexington of LaGrange	LaGrange	Cook	7	\$79,075.00
Lexington of Lake Zurich	Lake Zurich	Lake	8	\$41,054.00
Lexington of Schaumburg	Schaumburg	Cook	7	\$175,715.00
Lexington of Streamwood	Streamwood	Cook	7	\$65,467.00
Liberty House	Marion	Williamson	5	\$7,668.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Libertyville Manor Extended Care Facility	Libertyville	Lake	8	\$105,000.00
Lieberman Center for Health & Rehabilitation	Skokie	Cook	7	\$2,693,572.00
Lincoln House	Lincoln	Logan	3	\$1,234.00
Lincoln Rehabilitation Center	Decatur	Macon	4	\$27,717.00
Lincoln Square	Jonesboro	Union	5	\$21,412.00
Linden Estate	Morton	Tazewell	2	\$1,104.00
Litchfield Care Center	Litchfield	Montgomery	3	\$9,141.00
Little Angels	Elgin	Cook	7	\$14,799.00
Little Sisters of the Poor	Chicago	Cook	6	\$1,158,664.00
Lutheran Care Center	Altamont	Effingham	5	\$43,086.00
Lutheran Home for the Aged	Arlington Heights	Cook	7	\$1,404,106.00
Lynhaven	Pontoon Beach	Madison	11	\$2,800.00
Lynwood Estates	Salem	Marion	5	\$17,278.80
Mahoney House	Chicago	Cook	6	\$4,072.00
Manor Care - Elk Grove Village	Elk Grove Village	Cook	7	\$319,631.00
Manor Care - Naperville	Naperville	DuPage	7	\$231,030.00
Manor Care of Arlington Heights	Arlington Heights	Cook	7	\$80,034.00
Manor Care of Highland Park	Highland Park	Lake	8	\$278,042.00
Manor Care of Libertyville	Libertyville	Lake	8	\$322,443.00
Manor Care of Rolling Meadows	Rolling Meadows	Cook	7	\$94,257.00
Manor Care of Wilmette	Wilmette	Cook	7	\$450,608.00
Manor Court of Clinton	Clinton	DeWitt	4	\$178,322.00
Manor Court of Freeport	Freeport	Stephenson	1	\$59,650.00
Manor Court of Maryville	Maryville	Madison	11	\$45,663.00
Manor Court of Peoria	Peoria	Peoria	2	\$30,928.00
Manor Court of Peru	Peru	LaSalle	2	\$3,140.00
Manorcare of Elgin	Elgin	Kane	8	\$59,010.00
Manorcare of Hinsdale	Hinsdale	DuPage	7	\$482,581.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Manorcare of Homewood	Homewood	Cook	7	\$136,035.00
Manorcare of Kankakee	Kankakee	Kankakee	9	\$323,433.00
Manorcare of Northbrook	Northbrook	Cook	7	\$483,482.00
Manorcare of Oak Lawn East	Oak Lawn	Cook	7	\$547,936.00
Manorcare of Oak Lawn West	Oak Lawn	Cook	7	\$204,578.00
Manorcare of Palos Heights East	Palos Heights	Cook	7	\$454,393.00
Manorcare of Palos Heights West	Palos Heights	Cook	7	\$139,545.00
Manorcare of South Holland II, LLC	South Holland	Cook	7	\$260,959.00
Manorcare of Westmont	Westmont	DuPage	7	\$342,704.00
Maple Crest Care Centre	Belvidere	Boone	1	\$114,019.36
Maple Lawn Health Center	Eureka	Woodford	2	\$78,998.25
Maplewood Care	Elgin	Kane	8	\$303,313.00
Margaret Manor	Chicago	Cook	6	\$94,872.29
Margaret Manor - North	Chicago	Cook	6	\$33,020.46
Marian Center for Adult Residents	Chicago	Cook	6	\$374,423.00
Marigold Rehabilitation & Healthcare	Galesburg	Knox	2	\$36,766.00
Marion Rehabilitation and Nursing Center	Marion	Williamson	5	\$40,973.00
Mar-Ka Nursing Home	Mascoutah	St. Clair	11	\$10,676.00
Marklund at Mill Creek #3	Geneva	Kane	8	\$40,063.97
Marklund Children's Home	Bloomingtondale	DuPage	7	\$87,026.17
Marklund Haverkamp Home	Geneva	Kane	8	\$25,225.54
Marklund Richard Home	Geneva	Kane	8	\$35,525.24
Marklund Sayers Home	Geneva	Kane	8	\$34,345.51
Marklund Tommy Home	Geneva	Kane	8	\$74,528.68
Marklund Van Der Molen Home	Geneva	Kane	8	\$28,187.86
Mason City Area Nursing Home	Mason City	Mason	3	\$202,838.48
Mason Point	Sullivan	Moultrie	4	\$20,778.00
Mather Pavilion	Evanston	Cook	7	\$84,825.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Mattoon Rehabilitation and Health Care	Mattoon	Coles	4	\$2,781,782.00
Mayfield Care Center	Chicago	Cook	6	\$42,680.00
McAuley Residence	Chicago	Cook	6	\$20,888.00
McDonough County Hospital	Macomb	McDonough	2	\$9,289.97
Mcfarland Mental Health Center	Springfield	Sangamon	3	\$837,207.00
McGowan House	Chicago	Cook	6	\$77,295.00
McLeansboro Rehabilitation & Healthcare Center	McLeansboro	Hamilton	5	\$15,381.00
Meadow Manor Skilled Nursing & Rehabilitation	Taylorville	Christian	3	\$51,648.00
Meadowbrook Manor	Bolingbrook	Will	9	\$714,579.00
Meadowbrook Manor	Naperville	DuPage	7	\$446,273.00
Meadowbrook Manor LaGrange	LaGrange	Cook	7	\$1,030,659.87
Meadowood	Grayville	White	5	\$8,187.00
Meadows Mennonite Home	Chenoa	McLean	4	\$131,820.00
Medina Nursing Center	Durand	Winnebago	1	\$147,157.11
Memorial Care Center	Belleville	St. Clair	11	\$31,772.00
Mendota Lutheran Home	Mendota	LaSalle	2	\$97,206.00
Mercy Harvard Hospital Care Center	Harvard	McHenry	8	\$4,680.79
Meridian Village	Glen Carbon	Madison	11	\$39,025.85
Mid America Care Center	Chicago	Cook	6	\$172,983.00
Midway Neurological & Rehabilitation Center	Bridgeview	Cook	7	\$193,941.00
Midwest Rehabilitation & Respiratory Center	Belleville	St. Clair	11	\$85,365.00
Milestone - Elmwood Heights	Rockford	Winnebago	1	\$82,234.00
Miller Health Care Center	Kankakee	Kankakee	9	\$387,185.00
Miniat House	Chicago	Cook	6	\$4,900.00
Momence Meadows Nursing & Rehabilitation	Momence	Kankakee	9	\$99,103.00
Monmouth Nursing Home	Monmouth	Warren	2	\$111,544.00
Monroe Pavilion Health & Treatment Center	Chicago	Cook	6	\$70,317.00
Montebello Health Care Center	Hamilton	Hancock	3	\$46,493.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Montgomery Nursing & Rehabilitation Center	Hillsboro	Montgomery	3	\$153,108.00
Montgomery Place	Chicago	Cook	6	\$1,732,389.00
Montgomery Terrace	Nokomis	Montgomery	3	\$1,067.00
Morton Terrace	Morton	Tazewell	2	\$84,613.00
Morton Villa Healthcare and Rehabilitation Centre	Morton	Tazewell	2	\$159,036.00
Mount St. Joseph	Lake Zurich	Lake	8	\$3,166,553.00
Mount Vernon Countryside Manor	Mount Vernon	Jefferson	5	\$28,775.00
Mulberry Manor	Anna	Union	5	\$83,021.00
Nature Trail Health Care Center	Mount Vernon	Jefferson	5	\$59,450.93
Neighbors Rehabilitation Center	Byron	Ogle	1	\$43,461.00
New Athens Home	New Athens	St. Clair	11	\$14,963.00
New Main Group Home	Dixon	Lee	1	\$12,985.00
Newman Rehabilitation & Healthcare Center	Newman	Douglas	4	\$71,085.00
Newton Rest Haven	Newton	Jasper	5	\$84,325.00
Niles Nursing & Rehabilitation Center	Niles	Cook	7	\$328,456.00
Nokomis Rehabilitation & Health Care Center	Nokomis	Montgomery	3	\$153,526.00
Norridge Gardens	Norridge	Cook	7	\$153,445.00
North Aurora Care Center	North Aurora	Kane	8	\$49,686.00
North Church Nursing & Rehabilitation	Jacksonville	Morgan	3	\$127,575.00
North Kickapoo	Lincoln	Logan	3	\$4,688.50
North Logan Healthcare Center	Danville	Vermilion	4	\$126,612.79
Northwoods Care Centre	Belvidere	Boone	1	\$290,218.95
Norwood Crossing	Chicago	Cook	6	\$888,507.00
Oak Brook Healthcare Centre	Oak Brook	DuPage	7	\$382,284.00
Oak Crest/DeKalb	DeKalb	DeKalb	1	\$721,017.00
Oak Hill	Waterloo	Monroe	11	\$138,672.00
Oak Lawn Respiratory & Rehabilitation Center	Oak Lawn	Cook	7	\$147,713.00
Oak Terrace Healthcare Center	Springfield	Sangamon	3	\$28,863.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Oak Trace	Downers Grove	DuPage	7	\$2,820,966.00
Oakridge Healthcare Center	Hillside	Cook	7	\$74,061.00
Oakview Heights Continuing Care & Rehabilitation Center	Mount Carmel	Wabash	5	\$86,548.00
Oakwood Estates	Morton	Tazewell	2	\$66,444.90
Odd Fellows - Rebakah Home	Mattoon	Coles	4	\$102,467.65
Odin Health Care Center	Odin	Marion	5	\$52,537.00
O'Donnell House	Chicago	Cook	6	\$2,600.00
Oregon Living & Rehabilitation Center	Oregon	Ogle	1	\$45,802.00
Ottawa Pavilion	Ottawa	LaSalle	2	\$72,122.00
Our Lady of Angels Retirement Home	Joliet	Will	9	\$80,783.00
P.A. Peterson Center for Health	Rockford	Winnebago	1	\$492,718.00
Palm Terrace of Mattoon	Mattoon	Coles	4	\$211,046.00
Palos Hills Healthcare	Palos Hills	Cook	7	\$216,288.00
Parent & Friends of The SLC	Swansea	St. Clair	11	\$54,398.00
Paris Healthcare Center	Paris	Edgar	4	\$132,470.85
Park Haven Care Center	Smithton	St. Clair	11	\$10,813.00
Park House Nursing & Rehabilitation	Chicago	Cook	6	\$24,687.07
Park Place	Pana	Christian	3	\$3,084.84
Park Place Christian Community	Elmhurst	DuPage	7	\$130,250.00
Park Place of Belvidere	Belvidere	Boone	1	\$7,640.00
Park Place-Centralia	Centralia	Marion	5	\$2,516.97
Park Ridge Care Center	Park Ridge	Cook	7	\$25,239.00
Park View Rehabilitation Center	Chicago	Cook	6	\$760,485.00
Park Villa Nursing & Rehabilitation Center	Palos Heights	Cook	7	\$155,793.12
Parker Nursing and Rehabilitation	Streator	LaSalle	2	\$31,500.00
Parkshore Estates Nursing & Rehabilitation	Chicago	Cook	6	\$475,754.00
Parkview Home	Cissna Park	Iroquois	4	\$1,204.35
Parkview Home	Freeport	Stephenson	1	\$48,601.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Parkway Manor	Marion	Williamson	5	\$76,877.00
Pavilion of Waukegan	Waukegan	Lake	8	\$18,820,282.00
Pekin Manor	Pekin	Tazewell	2	\$156,421.00
Pershing Gardens Healthcare Center	Stickney	Cook	7	\$309,465.00
Peterson Park Health Care Center	Chicago	Cook	6	\$340,456.00
Piatt County Nursing Home	Monticello	Piatt	4	\$254,722.00
Pine Acres Rehabilitation & Living Center	DeKalb	DeKalb	1	\$76,272.00
Pinecrest Manor	Mount Morris	Ogle	1	\$117,325.00
Piper City Rehabilitation & Living Center	Piper City	Ford	4	\$1,335.00
Pittsfield Manor	Pittsfield	Pike	3	\$34,123.00
Plaza Nursing & Rehabilitation Center	Midlothian	Cook	7	\$21,172.00
Pleasant View Lutheran Home	Ottawa	LaSalle	2	\$991,102.00
Plum Grove Nursing & Rehabilitation Center	Palatine	Cook	7	\$172,842.00
Plymouth Place	Lagrange Park	Cook	7	\$316,000.00
Polo Rehabilitation & Healthcare	Polo	Ogle	1	\$2,349.00
Pope County Care Center	Golconda	Pope	5	\$8,329.00
Prairie City Rehabilitation & Health Care	Prairie City	McDonough	2	\$3,730.00
Prairie Crossing Living & Rehabilitation	Shabbona	DeKalb	1	\$188,356.00
Prairie Manor Nursing & Rehabilitation	Chicago Heights	Cook	7	\$198,379.41
Prairie Rose Healthcare Center	Pana	Christian	3	\$12,658.00
Prairie View Care Center - Lewistown	Lewistown	Fulton	2	\$91,627.00
Prairieview Lutheran Home	Danforth	Iroquois	4	\$177,249.00
Presence Ballard Nursing Center	Des Plaines	Cook	7	\$958,921.00
Presence Cor Mariae Center	Rockford	Winnebago	1	\$105,736.00
Presence Heritage Village	Kankakee	Kankakee	9	\$55,252.00
Presence Maryhaven Nursing & Rehabilitation Center	Glenview	Cook	7	\$69,574.00
Presence McAuley Manor	Aurora	Kane	8	\$74,096.00
Presence Nazarethville	Des Plaines	Cook	7	\$156,452.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Presence Our Lady of Victory	Bourbonnais	Kankakee	9	\$469,038.00
Presence Pine View Care Center	St. Charles	Kane	8	\$119,050.00
Presence Resurrection Life Center	Chicago	Cook	6	\$394,309.00
Presence Resurrection Nursing & Rehabilitation Center	Park Ridge	Cook	7	\$939,855.00
Presence Saint Andrew Life Center	Niles	Cook	7	\$193,963.00
Presence St. Anne Center	Rockford	Winnebago	1	\$701,739.00
Presence St. Benedict Nursing & Rehabilitation	Niles	Cook	7	\$74,002.00
Presence St. Joseph Center	Freeport	Stephenson	1	\$3,904,963.00
Presence Villa Franciscan	Joliet	Will	9	\$170,067.00
Presence Villa Scalabrini Nursing-Rehabilitation	Northlake	Cook	7	\$977,588.00
Prophet's Riverview Nursing	Prophetstown	Whiteside	1	\$44,571.00
Providence of Downers Grove	Downers Grove	DuPage	7	\$40,378.00
Providence of Palos Heights	Palos Heights	Cook	7	\$434,876.00
Radford Green	Lincolnshire	Lake	8	\$165,644.00
Raintree Terrace	Carbondale	Jackson	5	\$55,952.00
Randolph County Care Center	Sparta	Randolph	5	\$64,649.00
Red Bud Regional Care	Red Bud	Randolph	5	\$29,014.00
Regency Nursing Care Residence	Springfield	Sangamon	3	\$35,822.00
Regency Rehabilitation Center	Niles	Cook	7	\$369,242.00
Renaissance at 87th Street	Chicago	Cook	6	\$12,121.00
Renaissance at Midway	Chicago	Cook	6	\$100,965.00
Renaissance at South Shore	Chicago	Cook	6	\$815,249.00
Renaissance Care Center	Canton	Fulton	2	\$222,365.00
Renaissance Park South	Chicago	Cook	6	\$139,146.00
Resthave Home - Whiteside County	Morrison	Whiteside	1	\$2,701,273.00
Richland Care & Rehabilitation	Olney	Richland	5	\$48,000.00
Ridgeview Care Center	Oblong	Crawford	5	\$41,301.88
Ridgeview Rehabilitation & Nursing	Chicago	Cook	6	\$120,551.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Ridgway Rehabilitation and Nursing Center	Ridgway	Gallatin	5	\$74,518.00
River Bluff Nursing Home	Rockford	Winnebago	1	\$135,406.00
River Oaks Healthcare and Rehabilitation	Burnham	Cook	7	\$85,733.00
Rivershores Healthcare and Rehabilitation Centre	Marseilles	LaSalle	2	\$60,647.56
Riverside Foundation	Lincolnshire	Lake	8	\$139,865.77
Riverwood Rehabilitation	East Moline	Rock Island	10	\$490,114.00
Riviera Care Center	Chicago Heights	Cook	7	\$117,886.00
Robing's Manor Rehabilitation & Health Care	Brighton	Macoupin	3	\$19,799.00
Rochelle Gardens Care Center	Rochelle	Ogle	1	\$53,039.00
Rock Falls Rehabilitation & Healthcare	Rock Falls	Whiteside	1	\$3,593.00
Rock Island Nursing & Rehabilitation Center	Rock Island	Rock Island	10	\$143,739.00
Rolling Hills Manor	Zion	Lake	8	\$244,900.00
Rose Angela Hall	Chicago	Cook	6	\$72,640.00
Roseville Rehabilitation & Healthcare	Roseville	Warren	2	\$18,867.00
Rosewood Care Center - East Peoria	East Peoria	Tazewell	2	\$48,939.00
Rosewood Care Center - Northbrook	Northbrook	Cook	7	\$25,398.00
Rosewood Care Center of Alton	Alton	Madison	11	\$75,104.00
Rosewood Care Center of Edwardsville	Edwardsville	Madison	11	\$47,369.00
Rosewood Care Center of Elgin	Elgin	Kane	8	\$52,142.00
Rosewood Care Center of Galesburg	Galesburg	Knox	2	\$81,217.00
Rosewood Care Center of Inverness	Inverness	Cook	7	\$77,490.00
Rosewood Care Center of Joliet	Joliet	Will	9	\$52,550.00
Rosewood Care Center of Moline	Moline	Rock Island	10	\$52,385.00
Rosewood Care Center of Peoria	Peoria	Peoria	2	\$60,722.00
Rosewood Care Center of Rockford	Rockford	Winnebago	1	\$46,589.00
Rosewood Care Center of St. Charles	St. Charles	Kane	8	\$58,353.00
Rosewood Care Center of Swansea	Swansea	St. Clair	11	\$24,794.00
Rosiclare Rehabilitation & Healthcare Center	Rosiclare	Hardin	5	\$15,496.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Royal Oaks Care Center	Kewanee	Henry	10	\$215,990.00
Sacred Heart Home	Chicago	Cook	6	\$26,190.21
Salem Village Nursing & Rehabilitation	Joliet	Will	9	\$583,092.31
Saline Care Center LLC	Harrisburg	Saline	5	\$35,500.00
Sandwich Rehabilitation & Healthcare	Sandwich	DeKalb	1	\$102,768.00
Scottish Home	North Riverside	Cook	7	\$240,183.00
Selfhelp Home of Chicago	Chicago	Cook	6	\$103,713.00
Seminary Manor	Galesburg	Knox	2	\$73,616.00
Shady Oaks East	Homer Glen	Will	9	\$7,837.75
Shady Oaks West	Homer Glen	Will	9	\$4,266.34
Shannon House	Chicago	Cook	6	\$3,675.00
Sharon Health Care Elms	Peoria	Peoria	2	\$8,731.00
Sharon Health Care Pines	Peoria	Peoria	2	\$686.00
Sharon Health Care Woods	Peoria	Peoria	2	\$20,989.00
Shawnee Christian Nursing Center	Herrin	Williamson	5	\$55,462.14
Shawnee Rose Care Center	Harrisburg	Saline	5	\$114,358.00
Shelbyville Manor	Shelbyville	Shelby	4	\$132,845.00
Shelbyville Rehabilitation & Healthcare Center	Shelbyville	Shelby	4	\$50,854.00
Sheldon Health Care Center	Sheldon	Iroquois	4	\$16,344.00
Sheridan Shores Care & Rehabilitation	Chicago	Cook	6	\$50,710.43
Sherman West Court	Elgin	Kane	8	\$94,309.00
Smith Crossing	Orland Park	Will	9	\$28,027,806.00
Snyder Village	Metamora	Woodford	2	\$397,838.00
Snyder's Vaughn Haven	Rushville	Schuyler	3	\$132,000.00
South Elgin Rehabilitation & Healthcare Center	South Elgin	Kane	8	\$63,022.00
South Side Manor	Decatur	Macon	4	\$2,982.00
South Suburban Rehabilitation Center	Homewood	Cook	7	\$406,453.91
Southgate Health Care Center	Metropolis	Massac	5	\$92,175.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Southport Nursing & Rehabilitation Center	Chicago	Cook	6	\$150,467.00
Southview Manor Nursing Center	Chicago	Cook	6	\$76,774.86
Sparta Terrace	Sparta	Randolph	5	\$8,011.46
Spring Creek Terrace	Decatur	Macon	4	\$6,469.00
St. Agnes Health Care Center	Chicago	Cook	6	\$23,675.29
St. Clara's Manor	Lincoln	Logan	3	\$44,142.83
St. Joseph Village of Chicago	Chicago	Cook	6	\$84,256.00
St. Joseph's Home For Aged	Springfield	Sangamon	3	\$2,073,279.76
St. Joseph's Home for Elderly	Palatine	Cook	7	\$1,109,400.00
St. Martha's Manor	Chicago	Cook	6	\$71,763.79
St. Matthew Center for Health	Park Ridge	Cook	7	\$564,958.00
St. Patrick's Residence	Naperville	DuPage	7	\$194,568.00
St. Paul's House & Healthcare	Chicago	Cook	6	\$807,559.00
St. Vincent's Home	Quincy	Adams	3	\$160,045.00
Stearns Nursing & Rehabilitation Center, LLC	Granite City	Madison	11	\$85,733.43
Stephenson Nursing Center	Freeport	Stephenson	1	\$237,700.16
Sterling Pavilion	Sterling	Whiteside	1	\$446,542.00
Sullivan Rehabilitation & Health Care Center	Sullivan	Moultrie	4	\$29,358.00
Sunny Acres Nursing Home	Petersburg	Menard	3	\$244,147.00
Sunny Hill Nursing Home Will County	Joliet	Will	9	\$4,817,878.00
Sunrise Skilled Nursing & Rehabilitation	Virden	Macoupin	3	\$8,198.18
Sunset Rehabilitation & Health Care	Canton	Fulton	2	\$79,147.00
Swann Special Care Center	Champaign	Champaign	4	\$213,543.58
Swansea Rehabilitation & Health Care Center	Swansea	St. Clair	11	\$3,524.00
Swedish Covenant Hospital	Chicago	Cook	6	\$17,608.00
Symphony Aspen LLC DBA Symphony of Decatur	Decatur	Macon	4	\$1,078,354.82
Symphony of Crestwood	Crestwood	Cook	7	\$3,017,030.67
Symphony of Joliet	Joliet	Will	9	\$13,111,745.85

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Symphony of McKinley Court Care Centre	Decatur	Macon	4	\$328,503.51
Tabor Hills Healthcare	Naperville	DuPage	7	\$548,256.00
Tammerlane Inc	Sterling	Whiteside	1	\$26,275.00
Taylorville Care Center	Taylorville	Christian	3	\$93,595.00
Taylorville Terrace	Taylorville	Christian	3	\$1,387.90
Terra Estates	Hoyleton	Washington	5	\$18,453.55
Terrace on the Park	Mascoutah	St. Clair	11	\$33,188.00
Terraces at the Clare	Chicago	Cook	6	\$742,213.00
The Danish Home	Chicago	Cook	6	\$358,884.00
The Grove of Evanston	Evanston	Cook	7	\$174,551.00
The Grove of LaGrange Park	LaGrange Park	Cook	7	\$443,315.00
The Grove of Northbrook	Northbrook	Cook	7	\$199,314.00
The Heights Healthcare & Rehabilitation Centre	Peoria Heights	Peoria	2	\$572,325.00
The Lutheran Home	Peoria	Peoria	2	\$951,360.66
The Mather	Evanston	Cook	7	\$95,110.00
The Moorings Health Center	Arlington Heights	Cook	7	\$4,651,901.00
The Springs at Crystal Lake	Crystal Lake	McHenry	8	\$64,008.00
The Terrace Nursing Home	Waukegan	Lake	8	\$30,684.13
The Tillers Nursing & Rehabilitation Center	Oswego	Kendall	9	\$233,994.00
The Villa at Windsor Park	Chicago	Cook	6	\$140,624.44
The Village at Victory Lakes	Lindenhurst	Lake	8	\$834,905.00
The Wealshire	Lincolnshire	Lake	8	\$164,826.00
Thomas Herbstritt House	Momence	Kankakee	9	\$4,876.00
Thomas Lombard House	Momence	Kankakee	9	\$951.00
Thornton Heights Terrace	Chicago Heights	Cook	7	\$155,151.00
Three Crowns Park	Evanston	Cook	7	\$144,455.00
Three Springs Lodge	Chester	Randolph	5	\$59,601.00
Tibstra House	South Holland	Cook	7	\$34,616.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Timber Point Healthcare Center	Camp Point	Adams	3	\$19,010.00
Timbercreek Rehabilitation & Health Care	Pekin	Tazewell	2	\$264,165.00
Toulon Rehabilitation & Health Care Center	Toulon	Stark	2	\$25,954.00
Tower Hill Healthcare Center	South Elgin	Kane	8	\$81,309.00
Transitions Nursing and Rehabilitation	Rock Falls	Whiteside	1	\$105,313.00
Trinity Living Center 1	Joliet	Will	9	\$12,883.00
Trinity Living Center 2	Joliet	Will	9	\$18,783.00
Trinity Living Center 3	Joliet	Will	9	\$12,883.00
Tri-State Manor Nursing Home	Lansing	Cook	7	\$164,461.00
Tuscola Health Care Center	Tuscola	Douglas	4	\$16,281.00
Twin Lakes Rehabilitation & Health Care	Paris	Edgar	4	\$37,692.00
Twin River Estate	Godfrey	Madison	11	\$4,168.00
Twin Willows Nursing Center	Salem	Marion	5	\$12,126.00
Union County Hospital Ltc	Anna	Union	5	\$889,614.00
United Methodist Village	Lawrenceville	Lawrence	5	\$9,698.51
University Nursing & Rehabilitation	Edwardsville	Madison	11	\$39,391.09
V I P Manor	Wood River	Madison	11	\$143,963.00
Valley Hi Nursing Home	Woodstock	McHenry	8	\$64,465.27
Vandalia Rehabilitation & Healthcare Center	Vandalia	Fayette	5	\$19,926.00
Vi at the Glen	Glenview	Cook	7	\$33,975.89
Victorian Manor	Taylorville	Christian	3	\$7,373.00
Villa Health Care East	Sherman	Sangamon	3	\$256,755.82
Wabash Christian Retirement	Carmi	White	5	\$636,276.99
Walnut Manor Nursing Home	Walnut	Bureau	2	\$19,855.21
Walter J Lawson Memorial Home	Rockford	Winnebago	1	\$46,292.58
Warren Barr Living & Rehabilitation Center	Chicago	Cook	6	\$758,952.00
Warren Park Health & Living Center	Chicago	Cook	6	\$120,400.00
Washington & Jane Smith Community	Chicago	Cook	6	\$429.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>LTC - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Washington Christian Village	Washington	Tazewell	2	\$149,363.01
Wasson Street	Amboy	Lee	1	\$1,297.00
Waterfront Terrace	Chicago	Cook	6	\$149,334.00
Watseka Rehabilitation & Health Care Center	Watseka	Iroquois	4	\$11,346.00
Wauconda Healthcare & Rehabilitation	Wauconda	Lake	8	\$50,081.00
Wesley Place	Chicago	Cook	6	\$1,146,123.00
Wesley Village	Macomb	McDonough	2	\$1,002,915.34
West Suburban Hospital & Medical Center	Oak Park	Cook	7	\$7,038,092.00
West Suburban Nursing & Rehabilitation Center	Bloomington	DuPage	7	\$156,650.00
Westbury Care Center	Lisle	DuPage	7	\$483,979.63
Westminster Place	Evanston	Cook	7	\$4,011,460.00
Westminster Village	Bloomington	McLean	4	\$75,000.00
Westmont Nursing and Rehabilitation Center	Westmont	DuPage	7	\$148,124.00
Wheaton Care Center	Wheaton	DuPage	7	\$90,519.11
White Hall Nursing & Rehabilitation Center, LLC	White Hall	Greene	3	\$55,906.84
White Oak Rehabilitation & Health Care	Mount Vernon	Jefferson	5	\$29,128.00
Whitehall- North	Deerfield	Lake	8	\$535,921.00
Willow Crest Nursing Pavilion	Sandwich	DeKalb	1	\$436,955.00
Willow Rose Rehabilitation & Health Care	Jerseyville	Jersey	3	\$93,151.00
Willows Health Care	Rockford	Winnebago	1	\$1,395,156.00
Wilson Care	Chicago	Cook	6	\$27,472.00
Windmill Nursing Pavilion	South Holland	Cook	7	\$105,749.00
Windsor Park Manor	Carol Stream	DuPage	7	\$58,895.82
Winning Wheels	Prophetstown	Whiteside	1	\$4,375,000.00
Woodbridge Nursing Pavilion	Chicago	Cook	6	\$70,380.00
Wynscape	Wheaton	DuPage	7	\$74,717.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ESRD - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Adams County Dialysis	Quincy	Adams	3	\$255,519.34
Alton Dialysis	Alton	Madison	11	\$8,750.00
Arlington Heights Renal Center	Arlington Heights	Cook	7	\$269,832.34
Barrington Creek Dialysis	Lake Barrington	Cook	7	\$27,753.84
Beverly Dialysis Center	Chicago	Cook	6	\$13,012.11
Carpentersville Dialysis	Dundee	Kane	8	\$91,694.47
Center for Renal Replacement	Lincolnwood	Cook	7	\$11,036.56
Centralia Dialysis	Centralia	Marion	5	\$511,735.66
Chicago Heights Dialysis	Chicago Heights	Cook	7	\$29,241.87
Circle Medical Management	Chicago	Cook	6	\$440.37
Crystal Springs Dialysis	Crystal Lake	McHenry	8	\$3,430.00
DaVita - Montvale	Springfield	Sangamon	3	\$21,206.19
DaVita - Decatur East Wood	Decatur	Macon	4	\$478,587.68
DaVita - Dixon Kidney Center	Dixon	Lee	1	\$40,355.62
DaVita - Freeport Dialysis Unit	Freeport	Stephenson	1	\$20,185.94
DaVita - Lake County Dialysis Center	Vernon Hills	Lake	8	\$1,456,709.47
DaVita - Lincoln Park Dialysis Center	Chicago	Cook	6	\$538.10
DaVita - Little Village Dialysis	Chicago	Cook	6	\$785.63
DaVita - Logan Square Dialysis	Chicago	Cook	6	\$1,803,275.45
DaVita - Macon County	Decatur	Macon	4	\$25,868.46
DaVita - Montclare Dialysis Center	Chicago	Cook	6	\$13,227.03
DaVita - Schaumburg Renal Center	Schaumburg	Cook	7	\$394,728.25
DaVita - Springfield Central	Springfield	Sangamon	3	\$785.63
DaVita - Stony Creek	Oak Lawn	Cook	7	\$6,382.56
DaVita - Sycamore	Sycamore	DeKalb	1	\$2,381.50
DaVita - Whiteside Dialysis	Sterling	Whiteside	1	\$342,300.49
DaVita Emerald Dialysis	Chicago	Cook	6	\$33,834.84
DaVita Mount Greenwood Dialysis	Chicago	Cook	6	\$313,043.41

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ESRD - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
DaVita Olympia Fields Dialysis Center	Matteson	Cook	7	\$21,127.49
DaVita Red Bud Dialysis	Red Bud	Randolph	5	\$1,233,921.14
DaVita Sauget Dialysis	East St Louis	St. Clair	11	\$13,201.19
DaVita Stony Island Dialysis	Chicago	Cook	6	\$7,941.95
DaVita Tazewell County Dialysis	Pekin	Tazewell	2	\$1,587,141.10
DaVita TRC Children's Dialysis	Chicago	Cook	6	\$54,481.47
DSI Buffalo Grove Dialysis	Buffalo Grove	Cook	7	\$247,843.06
DSI Loop Renal Center	Chicago	Cook	6	\$1,265,251.01
DSI Renal Services - Scottsdale	Chicago	Cook	6	\$173,505.00
Edwardsville Dialysis	Edwardsville	Madison	11	\$4,942.69
Effingham Dialysis	Effingham	Effingham	5	\$13,201.19
Evanston Renal Center	Evanston	Cook	7	\$1,746,358.03
Fox Valley Dialysis,Ltd.	Aurora	Kane	8	\$9,140.00
Fresenius Medical Care - RAI Centre-West Springfield	Springfield	Sangamon	3	\$664,863.00
Fresenius Medical Care Chatham	Chicago	Cook	6	\$1,182,931.00
Fresenius Medical Care Cicero	Cicero	Cook	7	\$532,650.00
Fresenius Medical Care DuQuoin	DuQuoin	Perry	5	\$728,349.00
Fresenius Medical Care Elmhurst	Elmhurst	DuPage	7	\$1,563,475.00
Fresenius Medical Care Glenview	Glenview	Cook	7	\$398,835.00
Fresenius Medical Care Joliet	Joliet	Will	9	\$1,337,752.00
Fresenius Medical Care North Kilpatrick	Chicago	Cook	6	\$1,277,753.00
Fresenius Medical Care South Deering	Chicago	Cook	6	\$1,833,824.00
Fresenius Medical Care South Holland	South Holland	Cook	7	\$1,248,062.00
Garfield Kidney Center	Chicago	Cook	6	\$356,696.00
Granite City Dialysis	Granite City	Madison	11	\$7,892.57
Harvey Dialysis	Harvey	Cook	7	\$210,791.00
Illini Renal Dialysis	Champaign	Champaign	4	\$14,549.15
Jacksonville Dialysis	Jacksonville	Morgan	3	\$4,712.11

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ESRD - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
Lawndale Dialysis	Chicago	Cook	6	\$1,538,282.97
Lincoln Dialysis	Lincoln	Logan	3	\$13,201.19
Litchfield Dialysis	Litchfield	Montgomery	3	\$461,179.64
Loyola Center for Dialysis on Roosevelt	Maywood	Cook	7	\$60,291.00
Marengo City Dialysis	Marengo	McHenry	8	\$28,982.03
Marion Dialysis	Marion	Williamson	5	\$13,201.19
Maryville Dialysis- Renal Treatment Centers	Maryville	Madison	11	\$13,201.19
Mattoon Dialysis	Charleston	Coles	4	\$9,314.79
Memorial Medical Center	Springfield	Sangamon	3	\$157,000.00
Mt. Vernon Dialysis	Mount Vernon	Jefferson	5	\$1,232,673.24
Nephron Dialysis Center, Ltd.	Chicago	Cook	6	\$20,887.82
Olney Dialysis Unit Olney	Olney	Richland	5	\$9,717.27
Pittsfield Dialysis	Pittsfield	Pike	3	\$63,965.19
Provena St. Mary's Hospital	Kankakee	Kankakee	9	\$64,000.00
Quad Cities Kidney Center, Ltd.	Moline	Rock Island	10	\$50,000.00
Renal Center West Joliet	Joliet	Will	9	\$2,711.56
Robinson Dialysis	Robinson	Crawford	5	\$5,849.13
Rockford Dialysis	Rockford	Winnebago	1	\$47,848.54
Roxbury Dialysis Center	Rockford	Winnebago	1	\$26,706.52
Rushville Dialysis	Rushville	Schuyler	3	\$5,849.13
Shelbyville Community Dialysis	Shelbyville	Shelby	4	\$1,744.00
Shiloh Dialysis	SHILOH	St. Clair	11	\$130,500.00
South Holland Renal Center	South Holland	Cook	7	\$3,601.94
Stonecrest Dialysis	Rockford	Winnebago	1	\$14,321.07
Sun Health	Joliet	Will	9	\$4,168.00
Taylorville Dialysis	Taylorville	Christian	3	\$44,848.13
Timber Creek Dialysis	DEKALB	DeKalb	1	\$1,273,591.87
Tri-Cities Dialysis, LLC	Geneva	Kane	8	\$85,630.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

<b>ESRD - Facility Name</b>	<b>City</b>	<b>County</b>	<b>HSA</b>	<b>Total Capital Expenditures</b>
U.S. Renal Care Oak Brook Dialysis	Downers Grove	DuPage	7	\$2,025,708.66
University of Illinois Hospital Dialysis	Chicago	Cook	6	\$21,303,049.00
US Renal Care Bolingbrook Dialysis	Bolingbrook	Will	9	\$1,529,866.88
US Renal Care Villa Park Dialysis	Villa Park	DuPage	7	\$1,621,060.70
USRC Streamwood Dialysis	Streamwood	Cook	7	\$1,464,052.15
Waukegan Renal Center	Waukegan	Lake	8	\$2,701.30
Wayne County Dialysis Center	Fairfield	Wayne	5	\$5,849.13
Woodlawn Dialysis	Chicago	Cook	6	\$2,715,675.33

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**

**Appendix A – Capital Projects in Excess of \$320,000**

All information reported in Appendix A is as reported by the facilities to the Illinois Department of Public Health.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Patient Care Tower	\$61,578,972.00	Bond/Cash	12-080
HOSP	Edward Hospital	Naperville	DuPage	7	West Building Vertical Expansion	\$49,261,344.00	CASH	11-112
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Heart Center - ED Project	\$46,984,838.00	Corp Borrowing/Donations	12-101
HOSP	Little Company of Mary Hospital	Evergreen Park	Cook	7	Campus Transformation West Tower/North Tower	\$43,081,159.00	Investments	
HOSP	Skokie Hospital	Skokie	Cook	7	CON 09-025 Various Items (ACC, Power Plant)	\$37,003,913.00	Equity	09-025
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Learning Institute/Bridge	\$35,101,683.00	Bond/Cash	12-080
HOSP	St. Joseph's Hospital	Highland	Madison	11	New Hospital	\$34,019,375.00	bonds/philanthropy	11-105
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Surgery Expansion	\$31,711,100.00	Bond/Cash	12-080
HOSP	St. John's Hospital	Springfield	Sangamon	3	SJS - Surgery Center Master Plan	\$31,021,356.00	Equity/Bond Issue	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Hospitaller Pavillion	\$28,917,463.00	Equity/Bonds	08-075
LTC	Smith Crossing	ORLAND PARK	Will	9	SC Phase 2B and SC Phase 2	\$28,027,806.00	Loan	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Outpatient Care Pavilion	\$27,484,322.00	Cash & securities	11-107
HOSP	Rehabilitation Institute of Chicago	Chicago	Cook	6	New Building Planning & Design	\$25,760,996.00	Equity, Revenue Bonds,	12-092
HOSP	Advocate - Good Shepherd Hospital	Barrington	Lake	8	Campus Modernization	\$24,728,000.00	Cash	13-016
HOSP	Rush University Medical Center	Chicago	Cook	6	5&8 Atrium Renovation and Emergency Power	\$21,150,987.00	Equity, Appropriations, Gifts	12-011
HOSP	Elmhurst Memorial Hospital	Elmhurst	DuPage	7	Cancer Center	\$21,000,000.00	Equity	12-019
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Free Standing Cancer Clinic	\$20,656,896.00	BOND	12-013
HOSP	Rockford Memorial Hospital	Rockford	Winnebago	1	EPIC - Electronic Medical Record	\$17,980,803.77		
HOSP	Garfield Park Hospital	Chicago	Cook	6	Garfield Park Hospital Renovation	\$17,405,747.00	Cash	09-015
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	ICU Expansion	\$16,864,589.00	Equity	13-015
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	NLFH Master Design	\$16,257,535.00	Cash & securities	13-033
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Infrastructure Requirements	\$14,849,182.00	Bond/Cash	12-080
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Backfill Renovations	\$14,528,708.00	Equity/Bonds	08-075
HOSP	Skokie Hospital	Skokie	Cook	7	CON 12-020 Various Items (Mechan PenthousePatienTower, 5th FL Pt Room Renovate)	\$12,693,645.00	Equity	12-020

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Delnor Community Hospital	Geneva	Kane	8	Comprehensive Cancer Treatment Center	\$12,140,423.00	cash	11-018
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	TI: Glenview_150	\$11,980,360.00	Cash & securities	
HOSP	Glenbrook Hospital	Glenview	Cook	7	GH New Construction 5th Fl & Penthouse	\$11,478,206.00	Equity	11-015
HOSP	Salem Township Hospital	Salem	Marion	5	Medical Surgical wing & related	\$11,162,010.00	USDA Direct Loan & Operating funds	
HOSP	St. John's Hospital	Springfield	Sangamon	3	4th Thru 9th floors renovation	\$10,713,845.00	Equity/Bond Issue	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Cardiology Remodel	\$9,560,000.00		
HOSP	Delnor Community Hospital	Geneva	Kane	8	HIS - Strategic Capital EPIC (4100)	\$9,520,102.00	cash	
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	South Building HVAC Distribution	\$9,386,215.00	Equity	
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	CMS/IDPH Corrections	\$9,317,112.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	EPIC	\$9,297,164.00	CASH	
HOSP	Silver Cross Hospital	New Lenox	Will	9	IT System Conversion (Cerner)	\$9,220,421.00	Equity	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	OP Oncology Expansion	\$9,000,000.00		
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Hospital Modernization and Renovation	\$8,765,076.00	cash	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Oncology Unit Upgrade	\$8,500,000.00	Equity/Bond	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Boiler & Deaerator Tank & Pumps	\$8,403,598.00	Equity/Cash	
HOSP	LaRabida Children's Hospital	Chicago	Cook	6	Outpatient Building Expansion & Renovation	\$8,192,353.00	Grants & Donations	12-040
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Cath Lab 4	\$8,174,195.00	Equity	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Hospice Residence	\$7,500,000.00	Equity	
HOSP	Advocate Condell Medical Center	Libertyville	Lake	8	Radiation Oncology Renovation	\$7,358,165.00	Equity	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Purchase of assets of imaging center	\$7,300,000.00	Equity	
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	New Lenox MOB	\$7,118,488.00	Cash	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Interventional Radiology Suite	\$6,806,000.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Bed Pavilion	\$6,140,916.00	cash	12-038
HOSP	Memorial Medical Center	Springfield	Sangamon	3	E Lobby and Entrance Renovations	\$5,779,641.00	Bond/Cash	12-080
HOSP	St. Francis Hospital	Litchfield	Montgomery	3	Surgery/ER Renovation	\$5,499,118.00	Bonds	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	Tele Monitoring Upgrade	\$5,469,368.00	Cash/Securities	
HOSP	Adventist GlenOaks Hospital	Glendale Heights	DuPage	7	Infrastructure Retrofit	\$5,331,473.00	Equity	
HOSP	St. Anthony Hospital	Chicago	Cook	6	Little Village Project	\$5,248,272.00	Operations	
LTC	Friendship Village Mill Creek	Geneva	Kane	8	new building construction	\$5,218,162.00	bond proceeds	
HOSP	Advocate South Suburban Hospital	Hazel Crest	Cook	7	Plant Addition Chiller	\$5,210,750.00	Equity	
HOSP	Little Company of Mary Hospital	Evergreen Park	Cook	7	Campus Transformation Capital Equipment	\$5,038,222.00	Investments	
HOSP	Thorek Memorial Hospital	Chicago	Cook	6	ER New Construction	\$4,905,520.00	Cash	
HOSP	Valley West Community Hospital	Sandwich	DeKalb	1	VW Expansion	\$4,888,781.00	Cash	
LTC	Sunny Hill Nursing Home Will County	Joliet	Will	9	Renovations of SHNH of WC	\$4,817,878.00	County of Will	
HOSP	Norwegian American Hospital	Chicago	Cook	6	Electronic Medical Records	\$4,815,752.00	General Operating Funds	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Linear Accelerator	\$4,800,000.00		
HOSP	Glenbrook Hospital	Glenview	Cook	7	GH-ACC Kellogg Relocation (CON)	\$4,694,903.00	Equity	08-085
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Med/Surg Expansion	\$4,658,502.00	cash	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Ambulatory Building	\$4,631,405.00	Cash/Debt	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	Eclipsys Revenue Cycle	\$4,564,852.00	Cash	
LTC	Alden Estates of Evanston	Evanston	Cook	7	Remodel Facility	\$4,440,000.00	working capital	
LTC	Winning Wheels	Prophetstown	Whiteside	1	Renovation and expansion	\$4,375,000.00	USDA Loan	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	IDPH Survey Required Facility Upgrades	\$4,331,978.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Cardio ICU	\$4,310,908.00	cash	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Vascular Operating Room	\$4,240,000.00	Equity	
HOSP	St. Mary's Hospital	Decatur	Macon	4	Prairie Heart	\$4,124,164.00		
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	DaVinci Robots FY13	\$4,081,498.00	Cash & securities	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Streeterville Retail Strategy	\$4,062,670.00	Cash & securities	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Chillers Phase I	\$3,980,000.00		
HOSP	Loyola University Medical Center	Maywood	Cook	7	Womens Health Renovation	\$3,896,511.00	Cash/Securities	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	ICU Relocation to 11 (17 patient Rooms)	\$3,800,000.00	Equity/Cash	
HOSP	Mount Sinai Hospital Medical Center	Chicago	Cook	6	Construction/Buildout 3rd Floor Sinai Community Institute Building	\$3,769,014.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Varian Linear Accelerator	\$3,750,000.00		
HOSP	Alton Memorial Hospital	Alton	Madison	11	AMH Linear Accelerator and CT Simulator	\$3,691,413.00	Equity	
HOSP	The Pavilion Foundation	Champaign	Champaign	4	22 Inpatient Bed Expansion	\$3,688,631.00	Internal Cash	11-113
HOSP	Rush University Medical Center	Chicago	Cook	6	Tower 2 Da Vinci HD SI Surgical Robot Systems	\$3,607,708.00	Equity, Gifts	
HOSP	Delnor Community Hospital	Geneva	Kane	8	South Lobby Renovation	\$3,606,358.00	cash	
HOSP	Silver Cross Hospital	New Lenox	Will	9	Information Technology infrastructure network enhancements	\$3,541,202.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	SK Patient Room Window Replacement	\$3,477,005.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-Varian Project	\$3,456,329.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Linear Acceleratory	\$3,454,471.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	Cancer Center	\$3,324,481.00	Equity	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060701 - EC2 Chiller Project	\$3,275,671.00	Special Project	
HOSP	John H. Stroger Hospital of Cook County	Chicago	Cook	6	Surface Parking Lot	\$3,206,507.85		
HOSP	Massac Memorial Hospital	Metropolis	Massac	5	Meditech System Conversion	\$3,200,000.00	Capital line of Credit	
HOSP	Mercy Harvard Memorial Hospital	Harvard	McHenry	8	Patient room remodel & construction	\$3,162,707.18	not financed	
HOSP	St. Margaret's Hospital	Spring Valley	Bureau	2	Surgery Project Phase 1	\$3,158,932.56	Equity/Financing	
HOSP	Rush University Medical Center	Chicago	Cook	6	Kellogg City of Chicago High Rise Fire Alarm	\$3,081,533.00	Equity	
HOSP	Van Matre Rehabilitation Hospital	Rockford	Winnebago	1	10 Bed Expansion	\$2,976,904.00	Partner Cash	07-155
LTC	Heddington Oaks	West Peoria	Peoria	2	214 Bed LTC Facility	\$2,976,394.00	Bonds	11-013
LTC	Presence St. Joseph Center	Freeport	Stephenson	1	New Addition-Private Suites	\$2,957,183.00		
LTC	Mount St. Joseph	Lake Zurich	Lake	8	renovation of Guanella/ Marcellina Building	\$2,934,169.00	donations	
HOSP	Kishwaukee Hospital	DeKalb	DeKalb	1	OB/ED Expansion	\$2,914,432.00	Cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	TI: Deerfield	\$2,901,966.00	Cash & securities	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	North Catheterization Lab Renovation	\$2,893,176.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Rush University Medical Center	Chicago	Cook	6	Tower and Emergency Room	\$2,888,973.00	Equity, General Obligation Bonds, Appropriations,	07-125
HOSP	Advocate Sherman Hospital	Elgin	Kane	8	Routine Replacement of Equipment	\$2,878,419.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	700 POB Breast Imaging Diagnostic Center	\$2,862,801.00	Equity, Gifts	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Other Medical Projects	\$2,862,680.88	cash from operations	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Fire Sprinklers Phase 3	\$2,853,646.00		
HOSP	Central DuPage Hospital	Winfield	DuPage	7	OP Neurosciences Suite	\$2,817,150.00	cash	
HOSP	Skokie Hospital	Skokie	Cook	7	SH-Surgical Additions	\$2,810,329.00	Equity	
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	Cardiac Catheterization Lab	\$2,806,144.00	Equity	
HOSP	OSF Saint James John W. Albrecht Medical Center	Pontiac	Livingston	4	Amb. Care Project Lab, ED upgrade fix site MRI	\$2,803,489.00	gifts/donation	
ASTC	Hawthorn Surgery Center	Libertyville	Lake	8	New Construction/Relocation of current center	\$2,779,679.00	20% cash	12-041
HOSP	Norwegian American Hospital	Chicago	Cook	6	Behavioral Health Nursing Unit	\$2,760,753.00	IL Finance Authority Revenue Bonds; General Operating	
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	OR Expansion	\$2,750,184.00	Cash	
LTC	Resthove Home - Whiteside County	Morrison	Whiteside	1	Facility Expansion	\$2,701,273.00	Equity, mortgages and revenue bonds	12-022
LTC	Alden-Northmoor Rehab & HC Center	Chicago	Cook	6	Renovate Third Floor	\$2,700,000.00		
HOSP	Katherine Shaw Bethea Hospital	Dixon	Lee	1	ICU Renovation	\$2,643,466.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	2701 Patriot Blvd HVAC Upgrade	\$2,613,642.00	Cash & securities	
HOSP	Silver Cross Hospital	New Lenox	Will	9	ICU Remodel/Expansion	\$2,561,409.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	MOB#3 Buildout Leasehold Improvement	\$2,546,880.00	CASH	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Epic Enterprise	\$2,527,046.00	cash	
HOSP	St. John's Hospital	Springfield	Sangamon	3	Neurointerventional Lab	\$2,519,236.00	Equity	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Digestive Disease Center Construction	\$2,500,000.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	East Parking Lot Renovation	\$2,500,000.00	Equity/Cash	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	4N MS Beds	\$2,412,323.00	Equity	13-025

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	MRI Scanner	\$2,400,000.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	cafeteria renovation	\$2,340,609.00	cash	
HOSP	St. John's Hospital	Springfield	Sangamon	3	CPOE Project	\$2,329,455.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	EPIC Enterprise System Implementation	\$2,327,638.00	Equity	
ASTC	Rockford Orthopedic Surgery Center, LLC	Rockford	Winnebago	1	Addition of Class C operating room and supporting services	\$2,327,164.00	Loan from Riverside Community Bank	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	PET CT Scanner	\$2,311,255.00	Equity	
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	North Emergency Electric Service Distribution	\$2,307,597.00	Equity	
LTC	Fairmont Care Centre	Chicago	Cook	6	Addition of 18 bedrooms and PT gym	\$2,200,000.00	Internal	
HOSP	Rush University Medical Center	Chicago	Cook	6	IS IT Infrastructure FY 2013	\$2,191,791.00	Equity	
HOSP	Glenbrook Hospital	Glenview	Cook	7	Replace AHU 3 Units-Phase II	\$2,184,595.00	Equity	
HOSP	Jackson Park Hospital	Chicago	Cook	6	3 South Renovation	\$2,179,787.02	State Grant and Hospital Funds	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Da Vinci Robot	\$2,170,640.00	cash	
HOSP	Advocate South Suburban Hospital	Hazel Crest	Cook	7	MRI	\$2,169,336.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	OB/NICU	\$2,133,686.00	Cash	07-138
HOSP	St. John's Hospital	Springfield	Sangamon	3	CT Scanner-ED	\$2,130,686.00	Equity	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	Air Handling Unit D+O Replacement	\$2,077,563.00	Equity	
ASTC	Gold Coast Surgicenter, LLC	Chicago	Cook	6	Medical Equipment	\$2,075,873.14	Bank Loan/ Capital Lease	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060704 - FY14 Engineering Building SFMC Construction Costs for Fixed MRI Suite	\$2,074,829.00	Special Project	
LTC	St. Joseph's Home for Aged	Springfield	Sangamon	3	HVAC Replacement	\$2,073,279.76	Donors	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Sterile Processing Renovation	\$2,040,477.00	cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Cooling Tower Repair	\$2,010,081.00	Equity/Cash	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Department Renovation w/Furniture/Equip	\$1,994,716.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Stryker Endoscopy Upgrade	\$1,985,012.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-SOARIAN (IT)	\$1,984,891.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Lake Forest Outpatient Expansion	\$1,982,045.48	cash from operations	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Glenbrook Hospital	Glenview	Cook	7	GH Connector GMOB &W.Lobby (CON)	\$1,953,596.00	Equity	08-085
HOSP	CGH Medical Center	Sterling	Whiteside	1	Chiller #3 Replacement	\$1,948,100.00	Equity	
HOSP	Crawford Memorial Hospital	Robinson	Crawford	5	Operating Room Renovation	\$1,929,729.00	Gov Bonds	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Upgrade OR Rooms with New Large Monitors, Booms, LED Lights	\$1,928,684.00	Equity	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Routine Replacement of Equipment	\$1,921,444.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Roof Repair for Main, Chatham & Pulaski	\$1,900,000.00	Equity/Cash	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Neuro IR Lab	\$1,885,308.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-Crestwood Project	\$1,885,042.00	Equity	
HOSP	Loyola University Medical Center	Maywood	Cook	7	Oncology Floor Renovation	\$1,870,202.00	Gift	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	1.5T MRI Replacement & Construction	\$1,852,250.00	Cash	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Air Handling Unit/Duct Replacement	\$1,850,000.00		
LTC	Lieberman Center for Health & Rehab	Skokie	Cook	7	Building Improvements	\$1,847,909.00	Bank Term Loan	
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	Master Facility Plan 2	\$1,843,584.00	Self Funded	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Somatom Definition Flash CT & Renovations	\$1,839,237.00	Cash	
HOSP	St. Mary Medical Center	Galesburg	Knox	2	Chiller	\$1,836,436.00	Special Project	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Phillips Cardiac Cath Lab	\$1,834,694.00	cash	
ESRD	Fresenius Medical Care South Deering	Chicago	Cook	6	Establish Facility	\$1,833,824.00	Cash	10-064
HOSP	Vista Medical Center East	Waukegan	Lake	8	Cerner/ Meaningful Use Project	\$1,810,856.00	Equity	
HOSP	Memorial Hospital	Belleville	St. Clair	11	Robotic Surgery Equipment	\$1,808,500.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Emergency Dept & Patient Access	\$1,800,000.00		
HOSP	Elmhurst Memorial Hospital	Elmhurst	DuPage	7	Add Two O.R. Rooms	\$1,800,000.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	PC Lifecycle	\$1,800,000.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	Upgrade Xray Equipment to FD20	\$1,781,586.00	Cash	
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	DaVinci	\$1,780,321.00	Cash	
HOSP	Skokie Hospital	Skokie	Cook	7	Skokie Hospital MRI Scanner	\$1,736,806.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Parking Lot 7 & 26 Addition South	\$1,732,500.00	Cash	
HOSP	John H. Stroger Hospital of Cook County	Chicago	Cook	6	Supply Chain Business Solutions - software systems	\$1,729,769.03		
HOSP	Franciscan St. James Health - Chicago Heights	Chicago Heights	Cook	7	Non-Threshold Equipment/Construction	\$1,709,270.00	Cash/Securities	
HOSP	St. Joseph's Hospital	Breese	Clinton	11	Other under \$320,000	\$1,702,611.00	Cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Lakeview Imaging - MRI (New)	\$1,696,552.00	Cash & securities	
HOSP	Methodist Medical Center	Peoria	Peoria	2	ED Triage Renovations	\$1,691,136.00	Equity	
HOSP	Thorek Memorial Hospital	Chicago	Cook	6	IS2000 da Vinci S - Surgical Robot	\$1,689,144.00	Cash	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	GI Scope Replacement	\$1,669,214.00	Equity	
HOSP	Jackson Park Hospital	Chicago	Cook	6	Labor and delivery Renovation	\$1,664,146.19	State Grant and Hospital Funds	
HOSP	St. Elizabeth's Hospital	Belleville	St. Clair	11	Fire Alarm System upgrade	\$1,661,868.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Delnor ICU Renovation	\$1,647,984.00	cash	
HOSP	Silver Cross Hospital	New Lenox	Will	9	DaVinci Robot	\$1,645,835.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	SK Admin Bld Relo	\$1,641,130.00	Equity	
HOSP	OSF Saint Elizabeth Medical Center	Ottawa	LaSalle	2	Water Closet Project	\$1,638,014.58	Equity	
ESRD	Woodlawn Dialysis	Chicago	Cook	6	Construction	\$1,629,033.09		11-068
HOSP	St. Anthony Hospital	Chicago	Cook	6	Pharmacy Automation Project	\$1,609,488.00	Operations	
HOSP	St. Anthony's Memorial Hospital	Effingham	Effingham	5	904 Medical Park Drive Building	\$1,600,696.00		
HOSP	St. Elizabeth's Hospital	Belleville	St. Clair	11	Physician Office purchase	\$1,600,000.00	Equity	
HOSP	Midwest Medical Center	Galena	Jo Daviess	1	Cerner EHR Software/Implementation	\$1,583,012.00	Capital Lease - Cerner	
LTC	Courtyard Healthcare Center	Berwyn	Cook	7	Facility Remodel	\$1,576,000.00		
ESRD	Fresenius Medical Care Elmhurst	Elmhurst	DuPage	7	Relocate facility	\$1,563,475.00	Cash	10-033
HOSP	Silver Cross Hospital	New Lenox	Will	9	Replacement Hospital	\$1,529,699.00	Debt/Equity	07-148
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	AHU (2 units)	\$1,500,000.00	Equity/Cash	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Code Corrections and Compliance	\$1,500,000.00	Equity	
HOSP	Franciscan St. James Health - Chicago Heights	Chicago Heights	Cook	7	Air Handlers	\$1,471,239.00	Cash/Securities	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Mercy Harvard Memorial Hospital	Harvard	McHenry	8	Electronic Medical Records	\$1,470,955.00	not financed	
LTC	Westminister Place	Evanston	Cook	7	construction/demolition/steel framing	\$1,470,337.00		
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060709 - 5 Gerlach Renovation	\$1,460,502.00	Special Project	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Stryker HD Video System	\$1,453,484.00	Cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Da Vinci SI Firefly	\$1,442,244.00	Equity/Cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Silver Cross EVN Lab	\$1,437,305.00	cash	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	New Clinic in Rochelle	\$1,435,714.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Outpatient Infusion Upgrades	\$1,433,876.00	cash	
HOSP	Riverside Medical Center	Kankakee	Lankakee	9	1.5T MRI Scanner	\$1,431,152.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Process Chiller, ASP	\$1,422,326.00	cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	VIP OP Exam Suite	\$1,420,580.00	cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Core Lab Automation Project	\$1,394,053.00	Equity/Cash	
HOSP	Presence Covenant Medical Center	Urbana	Champaign	4	Telemetry Monitoring System	\$1,383,071.00	equity	
HOSP	Glenbrook Hospital	Glenview	Cook	7	ER Expansion & Radiology Remodel (CON)	\$1,378,367.00	Equity	08-085
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	NLFH Med Ofc Bld Grayslake	\$1,357,201.00	Cash & securities	
HOSP	Genesis Medical Center Aledo	Aledo	Mercer	10	Aledo Hospital Renovation & Expansion	\$1,355,849.00		
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Ambulatory/OR Waiting Room Remodel	\$1,354,125.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	I-E 33's & Laptop Ultrasound Equipment	\$1,350,000.00	Equity/Cash	
LTC	Chicago-Read Mental Health Center	Chicago	Cook	6	Back up power generator	\$1,344,000.00	State Capital Development Board	
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	Routine Projects (Under \$320,000)	\$1,338,540.00		
ESRD	Fresenius Medical Care Joliet	Joliet	Will	9	Establish facility	\$1,337,752.00	Cash	10-066
HOSP	Advocate Condell Medical Center	Libertyville	Lake	8	Building F Exterior Renovation	\$1,336,082.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Life Safety Corrections Phase 2	\$1,325,000.00		
HOSP	St. Mary's Hospital	Decatur	Macon	4	Computers/Wiring and Desktop Refresh	\$1,320,773.00		
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Alpha Med Physician 10 year Lease	\$1,320,191.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Herrin Hospital	Herrin	Williamson	5	Routine Replacement of Equipment	\$1,316,595.00	Equity	
HOSP	Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	Non-Threshold Equipment/Construction	\$1,315,020.00	Cash/Securities	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060702 - OSFMG_Combined Morton Shell and Demo_71267_Morton	\$1,304,963.00	Special Project	
HOSP	Skokie Hospital	Skokie	Cook	7	SH ACC Outpatient Services	\$1,296,754.00	Equity	
HOSP	St. Mary's Hospital	Decatur	Macon	4	Code Compliance Updates	\$1,296,284.00		
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	4E Renovations	\$1,293,695.00	Cash	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-ER Canopy (2012)	\$1,292,900.00	Equity	
ESRD	Fresenius Medical Care North Kilpatrick	Chicago	Cook	6	Renovation/Station Addition	\$1,277,753.00	Cash	10-080
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	HEC Software Go-Live	\$1,267,471.00	Cash	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	DaVinci Surgical Robot	\$1,264,800.00	Equity	
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	FMC Renovations	\$1,262,425.00	Self Funded	
HOSP	Midwestern Regional Medical Center	Zion	Lake	8	Interventional Rad Suite	\$1,256,799.00	Finance	
ESRD	Fresenius Medical Care South Holland	South Holland	Cook	7	Facility Renovation/2 station expansion	\$1,248,062.00	Cash	
ESRD	DaVita - Lake County Dialysis Ctr	Vernon Hills	Lake	8	Facility Relocation	\$1,240,367.47		11-114
HOSP	Norwegian American Hospital	Chicago	Cook	6	Operations	\$1,240,055.00	General Operating Funds	
LTC	Douglas Nursing & Rehab Center	Mattoon	Coles	4	Therapy Room Addition, Mechanical Upgrade	\$1,237,453.00	Lessor Financing	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	GI Lab Monitors	\$1,222,000.00	Equity	
HOSP	Methodist Medical Center	Peoria	Peoria	2	5 West Remodel	\$1,214,723.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Maternal Fetal Medicine Integrations	\$1,186,745.00	cash	
ESRD	Fresenius Medical Care Chatham	Chicago	Cook	6	Establish ESRD Facility	\$1,182,931.00	Cash	10-074
HOSP	Delnor Community Hospital	Geneva	Kane	8	Automated Dispensing Cabinets	\$1,179,417.00	cash	
LTC	Evenglow Lodge	Pontiac	Livingston	4	Return Ductwork Installation	\$1,177,515.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Meaningful Use - Stage 1	\$1,168,992.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Community Connect	\$1,166,200.00	cash from operations	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Food Service Supplies	\$1,161,630.00	cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Information System Virtual Servers	\$1,159,893.00	Cash	
HOSP	Glenbrook Hospital	Glenview	Cook	7	GH-ICU Expansion add 5 Patient Rooms	\$1,158,601.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-E4/E5 Project	\$1,156,531.00	Equity	
ESRD	US Renal Care Villa Park Dialysis	Villa Park	DuPage	7	Leasehold - Interior Finish	\$1,155,709.80		12-026
HOSP	Hillsboro Area Hospital	Hillsboro	Montgomery	3	GE Optima MR450 MRI Unit	\$1,155,374.00	Operations	
LTC	Wesley Place	Chicago	Cook	6	Patient Room & Bldg Renovation	\$1,146,123.00	Bonds	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Vacated IRAD Suite Construction	\$1,140,311.00	cash	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060700 - Missouri Avenue	\$1,139,306.00	Special Project	
ESRD	Evanston Renal Center	Evanston	Cook	7	Construction	\$1,131,931.36	STL	12-010
HOSP	Loretto Hospital	Chicago	Cook	6	Sprinkler System	\$1,131,261.00		
HOSP	Herrin Hospital	Herrin	Williamson	5	Purchase of Property	\$1,130,151.00	Equity	
HOSP	Loyola University Medical Center	Maywood	Cook	7	OR Renovations-Rooms 11 & 12	\$1,124,410.00	Cash/Securities	
ESRD	Lawndale Dialysis	Chicago	Cook	6	Office and Operations Expenditure	\$1,122,908.77	STL	12-085
HOSP	Rush University Medical Center	Chicago	Cook	6	IS IT Emergency Projects FY 2012	\$1,116,155.00	Equity	
HOSP	St. John's Hospital	Springfield	Sangamon	3	Makoplasty Robot	\$1,112,919.00	Equity	
HOSP	St. Mary's Hospital	Decatur	Macon	4	ER Lobby Remodel	\$1,111,815.00		
LTC	St. Joseph's Home for Elderly	Palatine	Cook	7	HVAC Upgrade Project	\$1,109,400.00	N/A	
LTC	Heritage Health - Normal	Normal	McLean	4	Facility Remodel	\$1,104,668.06	Working Capital	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Barr Tower Sprinklers	\$1,102,085.00		
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Automating Eligible Provider with Computerized Physician Order Entry (CPOE)	\$1,097,667.00	cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Worcester House Elevator Upgrade	\$1,097,041.00	Cash & securities	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Refurb FY13 Fein/Galter 7&8 Fl	\$1,082,425.00	Cash & securities	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Epic Radiant with DSS	\$1,067,760.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Monitor Replacement / Upgrade	\$1,067,032.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Other IT Projects	\$1,066,004.19	cash from operations	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Artis Q Angiography System, Cath Lab	\$1,065,628.00	Equity	
HOSP	Vista Medical Center East	Waukegan	Lake	8	OB Unit Renovation	\$1,064,465.00	Equity	
HOSP	John H. Stroger Hospital of Cook County	Chicago	Cook	6	Apollo Anesthesia with Patient Monitors	\$1,060,833.00		
HOSP	MacNeal Hospital	Berwyn	Cook	7	Kronos Workforce V6 License	\$1,058,710.84	Corporate Financing	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Inpatient CT & Renovations	\$1,056,499.00	Cash	
HOSP	Hillsboro Area Hospital	Hillsboro	Montgomery	3	EHR Hardware and Software	\$1,042,899.00	Operations	
HOSP	St. Francis Hospital	Litchfield	Montgomery	3	Emergency Generator Addition	\$1,038,329.00	Operating Income	
HOSP	McDonough District Hospital	Macomb	McDonough	2	A + E Fees Facility Renovation	\$1,035,488.00	Funded Depreciation	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Environment of care renovations	\$1,035,174.00	Equity	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Upgrade Current Varian 21 EX Treatment Machine w/OBI & Rapid ARC Software	\$1,033,185.00	Equity	
HOSP	MacNeal Hospital	Berwyn	Cook	7	Workforce Analytics for V6 Upgrade	\$1,028,294.16	Corporate Financing	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	TI: Arkes_1100	\$1,024,680.00	Cash & securities	
ASTC	Carle Surgicenter	Champaign	Champaign	4	Renovation, HVAC, & Electrical	\$1,022,417.00	Equity	
ESRD	DaVita Tazewell County Dialysis	Pekin	Tazewell	2	construction	\$1,014,350.00	STL	
HOSP	Anderson Hospital	Maryville	Madison	11	Maryville Manor - SSM	\$1,007,880.00	Cash	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	HVAC / AHU Upgrades	\$1,000,000.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Building - Meadowview	\$1,000,000.00	Equity	
HOSP	Anderson Hospital	Maryville	Madison	11	Maryville Manor - Suite C	\$991,131.00	Cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	VA Lakeside Landscaping Improvements	\$990,370.00	Cash & securities	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Clinical Transformation Phase 4	\$987,827.00	Equity	
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Cerner Upgrade for ICD-10	\$985,568.00	cash	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Hot Water System (MEP2)	\$982,792.00	Cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Roche Chemistry and Immunochemis	\$980,402.00	cash	
ASTC	Naperville Fertility Center, Inc	Naperville	DuPage	7	Equipment and fees	\$977,718.00	cash and borrowing	11-060
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Gamma Knife Equipment	\$973,781.00	cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
ESRD	DSI Loop Renal Center	Chicago	Cook	6	Construction	\$968,708.28	STL	
HOSP	Rush University Medical Center	Chicago	Cook	6	Atrium Subbasement Southeast Renovation	\$967,511.00	Equity	
HOSP	Advocate South Suburban Hospital	Hazel Crest	Cook	7	Roof Replacement	\$960,000.00	Equity	
LTC	Presence Ballard Nursing Center	Des Plaines	Cook	7		\$958,921.00		
HOSP	Rush University Medical Center	Chicago	Cook	6	1 Kellogg Emergency Department Admn Relocate	\$956,698.00	Equity	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Rehab Outpatient Construction	\$955,674.00	Cash	
LTC	The Lutheran Home	Peoria	Peoria	2		\$951,360.66		
HOSP	John H. Stroger Hospital of Cook County	Chicago	Cook	6	Critical Care Airfluidized Beds	\$932,753.28		
HOSP	Skokie Hospital	Skokie	Cook	7	SH POB Lobby & Canopy	\$928,634.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Network Storage Tier 1	\$928,129.00	cash	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	ALLURA XPER FD10 IMAGING SYSTEM	\$920,377.00	Cash	
HOSP	Rush University Medical Center	Chicago	Cook	6	025 POB Breast Imaging Screening Center	\$910,463.00	Equity, Gifts	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Darien Data Center Upgrades	\$910,000.00	Equity	
HOSP	Touchette Regional Hospital	Centreville	St. Clair	11	McKesson EHR	\$905,295.00	Lease	
HOSP	Alton Memorial Hospital	Alton	Madison	11	HC-CPOE Community Hospitals	\$902,574.00	Equity	
HOSP	St. Alexius Medical Center	Hoffman Estates	Cook	7	Replace Phillis Cardiac Cath Lab	\$902,052.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	PC Lifecycle	\$899,897.00	Equity	
HOSP	St. Joseph's Hospital	Breese	Clinton	11	Priority Care Building	\$899,568.00	Cash	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	CT Scanner	\$897,076.00	Equity	
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	NLFH Infusion Pump Replacement	\$896,167.00	Cash & securities	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Infrastructure Improvements	\$896,000.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	EP LAB EQUIPMENT	\$890,751.00	Cash	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Mammo Digital Equipment	\$889,785.00	Equity	
HOSP	Union County Hospital	Anna	Union	5	ADA Project	\$889,614.00	Internal	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-CAMPUS AIR HANDLERS (2012)	\$880,508.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Graham Hospital	Canton	Fulton	2	Fresenius Medical Building	\$877,902.00	Equity	
ESRD	Timber Creek Dialysis	DeKalb	DeKalb	1	Construction Fees	\$869,258.04	Joint Venture	12-053
LTC	Little Sisters of the Poor	Chicago	Cook	6	HVA renovation	\$865,000.00	Donation	
ESRD	Mt. Vernon Dialysis	Mount Vernon	Jefferson	5	Construction	\$863,859.80	stl	10-068
LTC	IL Veterans Home at Quincy	Quincy	Adams	3	Replace Chimney	\$860,152.00	C.D.B.	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	OR 4 & 5 Laminar Flow	\$854,455.00	Cash	
HOSP	Illinois Valley Community Hospital	Peru	LaSalle	2	CT Scanner	\$850,000.00	Equity & Grant	
HOSP	St. Elizabeth's Hospital	Belleville	St. Clair	11	Radiology PACS system	\$850,000.00	Equity	
LTC	Westminster Place	Evanston	Cook	7	earth moving/sewers/storm drainage	\$844,748.00		
HOSP	Thorek Memorial Hospital	Chicago	Cook	6	Carestream - PACS	\$841,545.00	Cash	
HOSP	Adventist Bolingbrook Hospital	Bolingbrook	Will	9	POB Redesign, Wound Care & Hyberbaric Med	\$834,898.00	Equity	
HOSP	Saint Anthony's Health Center	Alton	Madison	11	Routine Replacements	\$827,426.00	Equity	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	Dragon Software Licenses	\$825,404.00	Equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Pneumatic Tube Redundant Traffic Control	\$825,000.00	Equity	
HOSP	Centegra Hospital - McHenry	McHenry	McHenry	8	Pet/CT Lease Buyout	\$817,625.00	Cash	
LTC	Grove at the Lake Living & Rehab Center	Zion	Lake	8	Resident Room	\$817,087.00	Line of Credit	
HOSP	Rush University Medical Center	Chicago	Cook	6	Web	\$813,784.00	Equity	
HOSP	St. Joseph Memorial Hospital	Murphysboro	Jackson	5	Routine Replacement of Equipment	\$809,539.00	Equity	
HOSP	St. Anthony's Memorial Hospital	Effingham	Effingham	5	Sectra PACS	\$806,395.00		
HOSP	Skokie Hospital	Skokie	Cook	7	SH Site Infrastructure	\$800,620.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	PET/CT Upgrade	\$800,000.00	Equity/Cash	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Storage Lifecycle	\$799,864.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for Watseka Clinic	\$799,698.00	Equity	
HOSP	Rockford Memorial Hospital	Rockford	Winnebago	1	ED Phase 2 Renovation	\$799,383.66		
HOSP	Rush University Medical Center	Chicago	Cook	6	Building Demolition - Jones, Murdock, Senn, Rawson	\$798,955.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Advocate BroMenn Medical Center	Normal	McLean	4	Lab Relocation	\$796,716.00	cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	IR Room #4 Repl & Pod Redesign	\$794,961.00	Cash & securities	
HOSP	Pekin Memorial Hospital	Pekin	Tazewell	2	Air Handling Unit Floors 3,4,5 &6	\$790,000.00		
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Cerner Database Utilization Gr	\$787,421.00	Cash & securities	
HOSP	Illinois Valley Community Hospital	Peru	LaSalle	2	Wound Care Center	\$784,000.00	Bonds & Equity	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Construction and equipment of stereotactic room	\$781,898.00	Equity	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Senior ED Buildout	\$780,573.00	Equity	
HOSP	Graham Hospital	Canton	Fulton	2	Meditech Phase II	\$779,681.00	Equity	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Hyperbaric Oxygen Therapy	\$777,658.00		
HOSP	Rush University Medical Center	Chicago	Cook	6	Internal Medicine	\$777,514.00	Equity	
HOSP	Advocate Eureka Hospital	Eureka	Woodford	2	Eureka Expansion	\$775,996.00	cash	
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	NLFH IPT-VoIP Conversion Project	\$775,895.00	Cash & securities	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Radiology Ultrasound	\$775,000.00	Equity/Cash	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Air Handlers #21 & #22	\$774,022.00	Equity	
ESRD	US Renal Care Bolingbrook Dialysis	Bolingbrook	Will	9	Leasehold - Interior Finish - Remaining Balance	\$771,563.00		11-025
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	DC Upgrade Cisco hardware	\$770,553.00	Equity	
HOSP	Graham Hospital	Canton	Fulton	2	PCU Remodel	\$769,815.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	TI: Evanston	\$768,768.00	Cash & securities	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Upgrade of imaging equipment	\$765,060.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for North Campus vault addition	\$764,855.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Citrix Server Farm Upgrade	\$764,146.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	2 Ysio Detector X-Ray Systems	\$757,723.00	Equity	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Property Purchase	\$757,708.00	Equity	
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	FQHC	\$757,462.00	Cash	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	(5) Ultrasound Purchase Phase 1-3	\$756,199.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Skokie Hospital	Skokie	Cook	7	SH - Knox Demolition	\$754,714.00	Equity	
ESRD	DaVita Red Bud Dialysis	Red Bud	Randolph	5	Construction and service fees	\$753,285.14	STL	12-034
LTC	Presence Resurrection Nsg & Rehab Center	Park Ridge	Cook	7	Sister Bonaventure Renovation	\$752,919.00		
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Data Center Virtualization (IaaS)	\$752,777.00	Cash & securities	
HOSP	St. Margaret's Hospital	Spring Valley	Bureau	2	Surgery Project Phase 2	\$751,473.93	Equity/Financing	
LTC	Apostolic Christian - Eureka	Eureka	Woodford	2	Upstairs East Renovation of 12 resident rooms	\$750,000.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	SPECT/CT	\$749,432.00	Cash & securities	
HOSP	St. Joseph Medical Center	Bloomington	McLean	4	Surgery Booms, Video Optics System	\$749,190.00		
HOSP	Morris Hospital & Healthcare Centers	Morris	Grundy	9	Optima CT660 64 Slice CT	\$748,105.00	Equity	
HOSP	Franciscan St. James Health - Chicago Heights	Chicago Heights	Cook	7	Generators	\$747,010.00	Cash/Securities	
HOSP	Advocate Condell Medical Center	Libertyville	Lake	8	ED CT Scanner replacement - Optima	\$745,219.00	Equity	
HOSP	Katherine Shaw Bethea Hospital	Dixon	Lee	1	Telemetry System	\$743,439.00	Equity	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	OR LED Lights & Rooms	\$742,939.00	Equity	
HOSP	Gibson Community Hospital	Gibson City	Ford	4	Equipment Expenditures	\$740,742.00	Cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	East Building Elevators	\$739,156.00	cash	
LTC	Presence Villa Scalabrini Nursing-Rehab	Northlake	Cook	7	Sprinkler	\$738,131.00	None	
HOSP	MacNeal Hospital	Berwyn	Cook	7	Construction of Food Pantry	\$735,453.38	Corporate Financing	
LTC	Wesley Village	Macomb	McDonough	2	Therapy Expansion	\$734,504.36		
HOSP	Delnor Community Hospital	Geneva	Kane	8	Delnor Simulation Suite	\$732,058.00	cash	
ESRD	Fresenius Medical Care DuQuoin	DuQuoin	Perry	5	Relocate Facility	\$728,349.00	Cash	11-091
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Centricity Version 6:10 Upgrade	\$728,175.00	Equity	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Patient Monitoring System	\$723,343.00	Cash	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Retube Boiler #4	\$714,600.00	Cash	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Clark/Deming Outpatient Center	\$714,339.67	cash from operations	10-011
HOSP	CGH Medical Center	Sterling	Whiteside	1	HD Scopes for Digestive Disease	\$713,413.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Rehab Hospital - 6 Beds	\$713,041.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Optimization of backup service	\$712,798.95	cash from operations	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	CDU/OBS Area/OSC Over Flow Create 10 to 12 Bed/TX Area	\$712,655.00	Equity	
HOSP	Mendota Community Hospital	Mendota	LaSalle	2	EHR Incentive Costs	\$712,623.00	Cash	
HOSP	Delnor Community Hospital	Geneva	Kane	8	North Entrance / link / shell space	\$712,283.00	cash	
HOSP	Adventist Hinsdale Hospital	Hinsdale	DuPage	7	IR Single Plan Lab	\$711,990.00	Equity	
HOSP	VHS Westlake Hospital	Melrose Park	Cook	7	HEC Software go-live	\$711,629.00	Cash	
HOSP	Adventist La Grange Memorial Hospital	La Grange	Cook	7	Wound Care Expansion	\$711,268.00	Equity	
HOSP	Little Company of Mary Hospital	Evergreen Park	Cook	7	Physician Care MGR Software (IT)	\$710,464.00	Cash	
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Building Envelope/Sealing	\$709,450.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for Watseka Clinic expansion	\$708,165.00	Equity	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Surgical Robot Operating Room	\$708,000.00	Equity	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Scanning Archiving Software	\$707,728.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Fluoro Room Replacement Equip	\$702,917.00	cash	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Emergency Department Re-Design	\$700,000.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Replacement of Enovate WOWs	\$700,000.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Echo machine 3d	\$698,859.00	Equity	
LTC	Aria Post Acute Care	HILLSIDE	Cook	7	Roofing, Painting, Wiring, Flooring	\$698,212.00	Line of Credit	
ASTC	Springfield Clinic, LLP	Springfield	Sangamon	3	SIS System -Computer	\$694,382.00	Cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	NM Patient Provider Portal	\$691,375.00	Cash & securities	
LTC	McFarland Mental Health Center	Springfield	Sangamon	3	Fire Alarm	\$687,207.00	Capital Development Board	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	DaVinci Robot	\$685,588.00		
HOSP	Rush University Medical Center	Chicago	Cook	6	IS IT Infrastructure FY 2012	\$683,979.00	Equity	
HOSP	MacNeal Hospital	Berwyn	Cook	7	Renovation of OR Waiting Area	\$683,436.22	Corporate Financing	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Steris 5085 Surgical Tables	\$681,643.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060711 - Medi Park 3 Repair and Maintenance	\$680,588.00	Special Project	
HOSP	Glenbrook Hospital	Glenview	Cook	7	Siemens Luminos X-Ray Systems (IFS&PO)	\$675,798.00	Equity	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Nuclear camera	\$675,758.00	Equity	
HOSP	Gottlieb Memorial Hospital	Melrose Park	Cook	7	Elmwood Park Renovation	\$674,636.00		
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Enterprise Service Bus	\$672,600.00	Equity	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Facility Projects <\$320,000	\$671,590.00	Equity	
HOSP	Gottlieb Memorial Hospital	Melrose Park	Cook	7	GMH Radiology - X-Ray Tomography	\$670,400.00		
HOSP	MacNeal Hospital	Berwyn	Cook	7	McKesson HEC Software	\$669,982.07	Corporate Financing	
HOSP	Evanston Hospital	Evanston	Cook	7	MRI Siemens Skyra	\$668,401.00	Equity	
HOSP	Saint Anthony Medical Center	Rockford	Winnebago	1	OSFMG Byron MOB Buildout	\$667,246.00	Cash - Special Project	
ESRD	Fresenius Medical Care - RAI Centre-West Springfield	Springfield	Sangamon	3	Renovation/Repairs	\$664,863.00	Cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Wireless Rearchitecture	\$664,800.00	Equity/Cash	
HOSP	Genesis Medical Center - Illini Campus	Silvis	Rock Island	10	CCL-Infusion-OPCC Remodel	\$661,208.00		
HOSP	Harrisburg Medical Center	Harrisburg	Saline	5	New clinic constructions	\$661,000.00	Loan	
HOSP	Advocate Condell Medical Center	Libertyville	Lake	8	Lease Buyout of GE Lightspeed CT	\$652,086.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	POB 1 and 2 Neurosciences Consolidation	\$645,367.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	SIS Implementation	\$644,672.00	Cash	
HOSP	Adventist Hinsdale Hospital	Hinsdale	DuPage	7	4 East Corridor Buildout	\$640,504.00	Equity	
HOSP	St. Alexius Medical Center	Hoffman Estates	Cook	7	O-Arm	\$639,528.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	NCHMG 1051 Expansion	\$637,259.00	Equity	
HOSP	MacNeal Hospital	Berwyn	Cook	7	Patient Food Delivery System	\$636,398.68	Corporate Financing	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Portable CT Scanner	\$635,966.00	Cash	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Medhost EDM Implementation Project	\$634,177.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Lawson Application Server and D	\$633,684.00	cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	In-House construction Projects	\$633,591.00	Equity/Cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Lawrence County Memorial Hospital	Lawrenceville	Lawrence	5	Surgical Addition	\$633,036.00	Donations/Loans	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Fluoroscopy Replacement Room #4	\$631,266.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	TI: Arkes_1050	\$629,800.00	Cash & securities	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	TomoTherapy Lease Buyout	\$628,178.00	Equity	
HOSP	Maryville Behavioral Health Hospital	Des Plaines	Cook	7	Building Improvements	\$626,599.00	Cash	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060712 - FY13 Ambulatory Engineering Enterprise OSFMG_Washington Expansion_71261_Washington	\$624,888.00	Special Project	
HOSP	Delnor Community Hospital	Geneva	Kane	8	stryker replacement beds fro delnor bed tower	\$623,026.00	cash	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Parking Deck Construction	\$621,649.00	Equity	
HOSP	CGH Medical Center	Sterling	Whiteside	1	San Frame Replacement	\$621,548.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	Upgrade MRI Unit at Book Rd.	\$619,505.00	Cash	
HOSP	Centegra Hospital - Woodstock	Woodstock	McHenry	8	MRI Lease Buyout	\$613,985.00	Cash	
LTC	Chalet Living & Rehab Center	Chicago	Cook	6	2nd Floor Resident Rooms	\$608,235.00	Line of Credit	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for Meadowview warehouse	\$608,074.00	Equity	
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	McKesson HPE Software	\$606,528.00	Cash	
LTC	West Suburban Hospiat & Medical Center	Oak Park	Cook	7	McKesson HPI Software	\$606,028.00	Cash	
HOSP	Rush University Medical Center	Chicago	Cook	6	10 11 14 Tower HVAC Modifications	\$605,829.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Philips Monitors	\$605,000.00		
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Relocation of AIC	\$602,579.00	Equity	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Patient Beds	\$602,000.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	DCH OR renovations	\$601,799.00	cash	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Delnor Roads, Signs & Landscaping	\$601,627.00	cash	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	OR/Recovery Roof	\$601,454.00	Equity	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Sterile Processing	\$600,000.00	Cash	
HOSP	Mount Sinai Hospital Medical Center	Chicago	Cook	6	GE Phillips Mobile Diagnostics Digital Radiography	\$599,367.00	Lease	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-EAST 4 (2011)	\$598,544.00	Equity	
HOSP	MetroSouth Medical Center	Blue Island	Cook	7	GERO-Psych Unit	\$593,373.00	Operations	12-073
HOSP	Loyola University Medical Center	Maywood	Cook	7	Wireless Burrwood Assessment	\$590,865.00	Cash/Securities	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Mammography Units	\$588,300.00	Equity	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Synoptic RIS Hospital Software	\$588,184.00	Equity	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Neuro o-arm and stealth navigation	\$585,243.00	Equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	EP Cardiolab System	\$582,676.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Respiratory Therapy Upgrades	\$581,703.00	cash	
HOSP	Lincoln Prairie Behavioral Health Center	Springfield	Sangamon	3	PHP Expansion	\$572,689.00	Cash	
HOSP	Saint Clare's Hospital	Alton	Madison	11	EHR	\$571,110.00	Equity	
HOSP	MacNeal Hospital	Berwyn	Cook	7	HBI/HPM Software	\$570,364.94	Corporate Financing	
HOSP	Kishwaukee Hospital	DeKalb	DeKalb	1	DMRC 2475 Bethany Road Renovation	\$565,328.00	Cash	
HOSP	Ferrell Hospital	Eldorado	Saline	5	Meaningful Use Equipment	\$564,780.00	Cash	
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	R&F Room, Radiology	\$560,265.00	Equity	
HOSP	Passavant Area Hospital	Jacksonville	Morgan	3	Replace cameras, light source & laparoscopes	\$559,000.00	Equity	
HOSP	Passavant Area Hospital	Jacksonville	Morgan	3	Flexible tip laparoscope system	\$559,000.00	Equity	
HOSP	Herrin Hospital	Herrin	Williamson	5	Misc Capital Projects	\$558,048.00	Equity	
HOSP	Morris Hospital & Healthcare Centers	Morris	Grundy	9	Building Purchase - Yorkville	\$557,658.00	Equity	
HOSP	Rush Oak Park Hospital	Oak Park	Cook	7	Telemetry Monitors Project	\$557,378.00	equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Comer Access Layer Upgrade	\$556,587.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	MRI 1.5T Scanner & Shielding	\$555,471.00	Cash	
ESRD	U.S. Renal Care Oak Brook Dialysis	Downers Grove	DuPage	7	Leasehold - Interior Finish Change Order 1	\$553,813.48		11-024
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Air Handler #11	\$553,418.00	Equity	
HOSP	Pekin Memorial Hospital	Pekin	Tazewell	2	Fluoroscopy / Radiography Unit	\$553,277.00		
HOSP	Delnor Community Hospital	Geneva	Kane	8	Board Room Renovation	\$552,724.00	cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Four Ultrasound units	\$552,501.00	Equity	
HOSP	Good Samaritan Regional Health Center	Mount Vernon	Jefferson	5	Office Building Purchase	\$550,120.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Urooskop Unit / Room Upgrade	\$549,209.00	Equity	
HOSP	Midwest Medical Center	Galena	Jo Daviess	1	CT Unit	\$547,940.00	Capital Lease - GE	
HOSP	VHS Westlake Hospital	Melrose Park	Cook	7	Psychiatric Unit Remodel	\$547,709.00	Cash	
HOSP	Edward Hospital	Naperville	DuPage	7	Cart Washer	\$545,727.00	CASH	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Spect/CT NM Camera	\$545,000.00	Equity/Cash	
HOSP	St. Joseph Memorial Hospital	Murphysboro	Jackson	5	Facility Plans <\$320,000 Each	\$543,739.00	Equity	
HOSP	Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	Stryker Lease	\$542,845.00	Cash/Securities	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Medical Affairs Renovations	\$541,461.00	Equity	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Ultrasound Equipment	\$541,080.00	Cash	
HOSP	Dr. John Warner Hospital	Clinton	DeWitt	4	Electrical Power System	\$540,475.00	equity	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Wound care clinic	\$539,924.00	Equity	
HOSP	Hillsboro Area Hospital	Hillsboro	Montgomery	3	MRI Building	\$538,623.00	Operations	
HOSP	Gateway Regional Medical Center	Granite City	Madison	11	ADA Remediation	\$538,148.00	Cash	
HOSP	Pekin Memorial Hospital	Pekin	Tazewell	2	Central Monitoring System	\$538,000.00		
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Linear Accelerator Upgrade	\$537,789.00	Equity	
HOSP	Adventist Hinsdale Hospital	Hinsdale	DuPage	7	CMS Corrections -start of plan	\$536,580.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Seamless Telemetry Monitoring	\$534,065.00	Cash & securities	
ESRD	Fresenius Medical Care Cicero	Cicero	Cook	7	Establish New Facility	\$532,650.00	Cash	11-096
HOSP	St. John's Hospital	Springfield	Sangamon	3	Technology Refresh	\$531,906.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	GI Remodeling	\$529,233.00	Equity	
LTC	PRESENCE ST. JOSEPH CENTER	FREEPORT	Stephenson	1	Capital Improvements	\$525,192.00		
HOSP	Central DuPage Hospital	Winfield	DuPage	7	O-Arm	\$525,000.00	cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Salem Township Hospital	Salem	Marion	5	Physician Practice Bldg, Lot & contents	\$525,000.00	Loan from Physician & Operating funds	
HOSP	Rush University Medical Center	Chicago	Cook	6	IS Data Archiving	\$524,254.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Trilogy IGRT Lease Buyout	\$523,717.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	DCH EPIC training room renovations	\$523,585.00	cash	
HOSP	Memorial Hospital	Belleville	St. Clair	11	One-South Renovation	\$522,715.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	Main Parking Garage Elevators Modernization	\$522,123.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	Recruitment	\$521,817.00	Equity	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Nuclear Medicine Camera	\$520,000.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	Siemens Medical SOLUT	\$520,000.00	Equity	
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	HEC Equipment	\$519,512.00	Cash	
HOSP	Loyola University Medical Center	Maywood	Cook	7	GI Lab Flouro Project	\$518,050.00	Cash/Securities	
HOSP	Adventist La Grange Memorial Hospital	La Grange	Cook	7	Phillips Telemetry Upgrade	\$516,258.00	Equity	
ASTC	Carle Surgicenter	Champaign	Champaign	4	Stryker Endoscopy Equipment	\$514,289.00	Equity	
HOSP	Advocate BroMenn Medical Center	Normal	McLean	4	ABOC CT Scanner	\$512,956.00	cash	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Parking Lot #26	\$512,240.00	Cash	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Breast Health Ultrasound	\$512,000.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Facilities Equipment for Patient Care	\$511,630.00	Equity	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	Parking Garage Restoration	\$508,656.00	Cash/Debt	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Email Migration	\$508,000.00	Equity	
HOSP	Linden Oaks Hospital	Naperville	DuPage	7	LOH Inpatient Addition	\$507,148.00	Cash	
HOSP	Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	1300 Unit PT	\$506,097.00	Cash/Securities	
HOSP	St. Francis Hospital	Litchfield	Montgomery	3	Code Compliance	\$505,435.00	Grants & Operating Income	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060703 - Strategic Property Acquisition(s)	\$504,030.00	Special Project	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	OR Elect Distribution (LIM)	\$503,800.00	Cash	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
LTC	Alden-Lakeland Rehab & Care Center	Chicago	Cook	6	Renovate Corridors & Dining Room	\$502,911.00	Working Capital	
HOSP	Advocate Sherman Hospital	Elgin	Kane	8	Endoscopy Procedure Room	\$500,000.00	Equity	
HOSP	Loyola University Medical Center	Maywood	Cook	7	Mucahy Computer Room Generator	\$500,000.00	Cash/Securities	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	G3 HVAC	\$500,000.00	Cash	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Clinical Facility Projects (5B Med Carts, 5B & 6B Nrs Station)	\$500,000.00	Cash	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Control / Heat Recovery Upgrade (HE)	\$500,000.00	Cash	
HOSP	Advocate Condell Medical Center	Libertyville	Lake	8	Cancer Resource Center Renovation	\$499,821.00	Equity	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	Stryker Instruments	\$499,527.00	Equity	
LTC	Lieberman Center for Health & Rehab	Skokie	Cook	7	Furniture Fixtures & Equipment	\$499,460.00	Bank Term Loan	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Server Lifecycle	\$499,348.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	NMPG Lakeview Redevelopment	\$499,060.00	Cash & securities	
HOSP	Midwestern Regional Medical Center	Zion	Lake	8	UPS Battery + Connections	\$498,750.00	Cash	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Mammography Unit	\$496,775.00	Equity	
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	KVA Transformer	\$495,930.00	Equity	
HOSP	St. Margaret's Hospital	Spring Valley	Bureau	2	Surgery Video Integration System	\$495,345.50	Equity/Financing	
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	Data Storage	\$495,221.00	Self Funded	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Hemodynamic System Replacement	\$494,705.00	cash	
HOSP	Silver Cross Hospital	New Lenox	Will	9	Lower Level/Basement Buildout	\$492,003.00	Equity	
HOSP	Memorial Medical Center	Springfield	Sangamon	3	Instrument Tracking System	\$491,949.00	Cash	
HOSP	Ingalls Memorial Hospital	Harvey	Cook	7	CIP-Nuclear Camera Project	\$489,179.00	Equity	
HOSP	MetroSouth Medical Center	Blue Island	Cook	7	WITT Series IV Upgrade	\$488,072.00	Operations	
HOSP	Advocate Sherman Hospital	Elgin	Kane	8	2 Chemistry Analyzers	\$487,500.00	IDPH Grant	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Logic E-9 Ultrasound	\$487,360.00	Equity	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Respiratory Care Ventilators	\$486,000.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	OR Surgical Power Tools	\$485,984.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Jackson Park Hospital	Chicago	Cook	6	Telemetry Monitoring Systems	\$484,373.01	Capital Lease	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Evidence Based Content	\$483,123.00	Equity	
HOSP	Hillsboro Area Hospital	Hillsboro	Montgomery	3	Digital Mammography Unit	\$481,900.00	Operations	
LTC	Warren Barr Living & Rehab Center	Chicago	Cook	6	7th Floor Renovation	\$479,865.00	Cash	
HOSP	St. Alexius Medical Center	Hoffman Estates	Cook	7	5 Ultrasound Units	\$478,955.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	SH West Bed Tower Addition	\$478,502.00	Equity	
HOSP	St. Anthony Hospital	Chicago	Cook	6	Diagnostic Imaging: Mammography Project	\$478,053.00	Operations	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Feinbg Video Integrtn Sys 4ORs	\$476,807.46	Cash & securities	
LTC	Lutheran Home for the Aged	Arlington Heights	Cook	7	Chapel Renovations	\$475,697.00	Contributions	
HOSP	John H. Stroger Hospital of Cook County	Chicago	Cook	6	GE logiq Vascular Ultrasound	\$473,105.00		
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for second floor refinish	\$471,391.00	Equity	
HOSP	Centegra Hospital - Woodstock	Woodstock	McHenry	8	Monitor Replacement	\$470,806.00	Cash	
HOSP	St. Joseph Medical Center	Bloomington	McLean	4	Second C-Section Room	\$466,426.00		
HOSP	St. Alexius Medical Center	Hoffman Estates	Cook	7	Additional NICU Equip.	\$464,256.00	Equity	
HOSP	Rush University Medical Center	Chicago	Cook	6	470 Jelke Automated Chemistry Analyzers & Track	\$462,220.34	Equity	
HOSP	Glenbrook Hospital	Glenview	Cook	7	GB Phlebotomy Area Remodel	\$461,407.00	Equity	
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	GI Lab Equipment	\$460,000.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	Stryker Studio 3 OR	\$459,399.00	Cash	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Navigation System	\$459,000.00		
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	ACCUDOSE Replacements	\$458,161.00	Cash	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Colonoscopes	\$457,852.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	Leksell Gamma Knife Perfexion	\$457,351.00	Equity	
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	HMI Software	\$457,077.00	Cash	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Wired Network Lifecycle	\$456,237.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	6 Aphaeresis Machines	\$456,000.00	Cash & securities	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Advocate Trinity Hospital	Chicago	Cook	6	Walk-in Freezer	\$455,040.00	Equity	
ESRD	GAMBRO Healthcare - Litchfield	Litchfield	Montgomery	3	Construction	\$453,075.00	STL	
ASTC	Bloomington Eye Institute, LLC	Bloomington	McLean	4	Alcon LensX Laser	\$451,562.00	Paid by check	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Discovery Nuclear Medicine Camera	\$451,080.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	OBIX Perinatal Data System	\$450,000.00	CASH	
HOSP	Washington County Hospital	Nashville	Washington	5	Cat Scan	\$450,000.00	Capital Lease	
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Reverse Osmosis Water System	\$449,692.00	Equity	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Inst Redundant Feed Water Tank	\$449,008.00	Cash & securities	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Microsoft License renewal	\$447,878.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	ER11 Carelink Upgrade	\$446,820.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Server Obsolescence - Citrix	\$444,914.15	cash from operations	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Shimadzu Sonial Versa	\$444,768.00	Equity	
ESRD	Centralia Dialysis	Centralia	Marion	5	Construction	\$444,559.00		
ESRD	U.S. Renal Care Oak Brook Dialysis	Downers Grove	DuPage	7	Leasehold - Interior Finish - Remaining Balance	\$444,549.13		11-024
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Anesthesia Care software McKesson	\$444,490.00	Equity	
HOSP	St. John's Hospital	Springfield	Sangamon	3	Ascom/Vocera Upgrade/Replacement	\$444,061.00	Equity	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	LOEBER LAB CONSTRUCTION	\$443,824.00	Equity	
HOSP	Midwestern Regional Medical Center	Zion	Lake	8	Additional Emergency Power	\$443,560.00	Cash	
HOSP	Gateway Regional Medical Center	Granite City	Madison	11	Rad/Cardio Imaging Equipment	\$443,120.00	Cash	
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Varian Radiation Oncology gating unit	\$442,552.00	cash	
ESRD	DaVita - Decatur East Wood	Decatur	Macon	4	Construction	\$440,889.00	Cash	
HOSP	Rush University Medical Center	Chicago	Cook	6	Enterprise PACS Selection	\$440,765.70	Equity	
HOSP	OSF Saint James John W. Albrecht Medical Center	Pontiac	Livingston	4	HVAC return Air System	\$438,590.00	Appropriations	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Patient Room Renovations	\$437,000.00		
HOSP	Streamwood Hospital	Streamwood	Cook	7	Chiller	\$436,297.00		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
ASTC	Northwest Community Day Surgery Center II, LLC	Arlington Heights	Cook	7	Major Movable	\$436,223.00	Equity	
HOSP	Evanston Hospital	Evanston	Cook	7	EH ComED Switch Gear	\$436,017.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Hill Rom Sports Beds	\$434,885.00	Equity/Cash	
HOSP	VHS Westlake Hospital	Melrose Park	Cook	7	McKesson HPF Software	\$434,780.00	Cash	
HOSP	St. Elizabeth's Hospital	Belleville	St. Clair	11	Wound Care Remodel	\$432,427.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Stealth Navigation Units	\$432,362.00	Cash	
HOSP	Advocate BroMenn Medical Center	Normal	McLean	4	Selenia Dimension Tomo	\$432,000.00	cash	
HOSP	Methodist Medical Center	Peoria	Peoria	2	MCON 5th Floor Dorm Rooms Remodel	\$431,502.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	Temporary Unit 571 PSU & OB Triage	\$431,386.00		
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	PACS Infrastructure Replace	\$429,550.00	Self Funded	
HOSP	MetroSouth Medical Center	Blue Island	Cook	7	Facility Wide Centralized Monitoring	\$428,759.00	Operations	
HOSP	St. Margaret's Hospital	Spring Valley	Bureau	2	Storage Area Network	\$428,555.03	Equity/Financing	
HOSP	St. Joseph Medical Center	Bloomington	McLean	4	Complete Phase I of Facility Master Plan	\$427,663.00		
HOSP	Centegra Hospital - Woodstock	Woodstock	McHenry	8	Fluoroscopy Room Replacement (Bariatric)	\$427,549.00	Cash	
HOSP	Valley West Community Hospital	Sandwich	DeKalb	1	VW Retention Pond	\$427,331.00	Cash	
LTC	Westminster Place	Evanston	Cook	7	electrical/elevator/HVAC	\$426,670.00		
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	E-Strategy Phase 1	\$425,998.00	Equity	
HOSP	MacNeal Hospital	Berwyn	Cook	7	Telemetry System Upgrade	\$425,297.58	Corporate Financing	
HOSP	Herrin Hospital	Herrin	Williamson	5	Nuclear Medicine Workstation	\$424,757.00	Equity	
HOSP	Saint Anthony's Health Center	Alton	Madison	11	Routine Replacements	\$423,332.00	Debt	
HOSP	Loyola University Medical Center	Maywood	Cook	7	PET CT	\$423,000.00	Cash/Securities	
LTC	Presence St. Joseph Center	Freeport	Stephenson	1	Oceanview Drive Renovation	\$422,588.00		
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Core Power/Small Joint Ortho	\$421,090.00	Equity	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	CCU Bed Replacement	\$418,644.00		
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	24 telemetry monitors	\$418,571.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060713 - C13H060713 Emergency SFMC Cooling Tower	\$417,404.00	Out of Cycle Funding	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Windows 7 and Office 2010 Upgrade	\$416,200.00	Equity	
HOSP	Paris Community Hospital	Paris	Edgar	4	Replace Computer Servers	\$414,454.00	Cash	
HOSP	Highland Park Hospital	Highland Park	Lake	8	Expand ACC Kellogg	\$414,067.00	Equity	
HOSP	Skokie Hospital	Skokie	Cook	7	Digital Rad Room	\$413,927.00	Equity	
HOSP	FHN Memorial Hospital	Freeport	Stephenson	1	Summer Boiler System	\$413,571.00	Cash	
HOSP	Evanston Hospital	Evanston	Cook	7	EH-Elevator Upgrades E,F,G	\$413,421.00	Equity	
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	Cadaver Lab	\$413,269.00	Cash	
HOSP	Mercy Harvard Memorial Hospital	Harvard	McHenry	8	Sonial Versa 100IR-RF/16 70%	\$412,877.07	not financed	
HOSP	Presence Saint Joseph Medical Center	Joliet	Will	9	CVOR Chiller	\$412,060.00	Cash	
HOSP	Rockford Memorial Hospital	Rockford	Winnebago	1	YK MaxE Chiller	\$412,007.00		
LTC	Covenant Health Care Center	Northbrook	Cook	7	Refurbish flooring/corridors/paint/furniture	\$410,356.00	n/a	
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	Wound Care Clinic Renovation	\$409,801.00	Cash	
HOSP	Gateway Regional Medical Center	Granite City	Madison	11	Meaningful Use	\$409,524.00	Cash	
HOSP	Highland Park Hospital	Highland Park	Lake	8	Patient Room TV Upgrade	\$409,247.00	Equity	
HOSP	Kishwaukee Hospital	DeKalb	DeKalb	1	IT Strategic Meditech Adjustment	\$408,394.00	Cash	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Avaya phone system hardware and software	\$408,278.00	Equity	
HOSP	Thorek Memorial Hospital	Chicago	Cook	6	36 Patient Bathrooms	\$408,240.00	Cash	
HOSP	Mount Sinai Hospital Medical Center	Chicago	Cook	6	GE Varian Linear Accelerator 4D	\$407,734.00	Lease	
HOSP	Herrin Hospital	Herrin	Williamson	5	Interim Upgrades	\$407,297.00	Equity	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Flouroscopy Lum Apple System	\$406,702.00	Equity	
HOSP	Herrin Hospital	Herrin	Williamson	5	Facility Plans <\$320,000 Each	\$406,639.00	Equity	
LTC	Willows Health Care	Rockford	Winnebago	1	Boiler Project	\$405,587.00	Internal	
HOSP	Methodist Medical Center	Peoria	Peoria	2	GE Digital Radiology System	\$405,175.00	Equity	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	Cardiac Telemetry Expansion	\$404,552.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Advocate Christ Medical Center	Oak lawn	Cook	7	Anesthesiology Machines	\$404,000.00	Equity	
HOSP	Katherine Shaw Bethea Hospital	Dixon	Lee	1	Nurse Call System	\$403,500.00	Equity	
HOSP	Glenbrook Hospital	Glenview	Cook	7	Land Imprv Construct New Road (CON)	\$402,081.00	Equity	08-085
HOSP	Pekin Memorial Hospital	Pekin	Tazewell	2	7 North Renovation	\$401,868.00		
HOSP	Methodist Medical Center	Peoria	Peoria	2	Precision 500D Fluoroscopy Unit	\$400,207.00	Equity	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Family Practice 3rd Floor Move	\$400,000.00	Equity	
HOSP	Hoopeston Community Memorial Hospital	Hoopeston	Vermilion	4	Hospital Room, Replacement	\$400,000.00	Equity	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Backup & Storage	\$400,000.00	Equity/Cash	
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	Wayfinding: Signage	\$400,000.00	Self Funded	
LTC	Courtyard Healthcare Center	Berwyn	Cook	7	Sprinkler System	\$400,000.00		
HOSP	Hillsboro Area Hospital	Hillsboro	Montgomery	3	64 Slice CT Scanner	\$399,000.00	Operations	
ESRD	Fresenius Medical Care Glenview	Glenview	Cook	7	Remodeling	\$398,835.00	Cash	
HOSP	Swedish Covenant Hospital	Chicago	Cook	6	AP Roof Replacement	\$397,698.00	Cash/Debt	
ESRD	Circle Medical Management	Chicago	Cook	6	Dialysis Equipment	\$397,559.00	loan	
HOSP	Rehabilitation Institute of Chicago	Chicago	Cook	6	New West Plaza Receiving Area	\$397,524.00	Equity	
HOSP	UnityPoint Health - Trinity Rock Island	Rock Island	Rock Island	10	Human Resources Relocation	\$396,955.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Lab Client Interfaces	\$396,605.20	Cash	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Selenia Dimensions Tomosynthesis	\$396,560.00	Equity	
HOSP	UnityPoint Health - Trinity Moline	Moline	Rock Island	10	Building Envelope/Sealing	\$395,950.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	Network Lifecycle	\$395,883.00	Equity	
LTC	Westbury Care Center	Lisle	DuPage	7	Basement Mech Reconfiguration	\$395,585.16	N/A	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Cardiac MRI Upgrade	\$395,244.00	Cash	
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Cerner Upgrade to 2012 Code	\$395,000.00	Equity/Cash	
LTC	Manorcare of Hinsdale	Hinsdale	DuPage	7	Renovate 1st & 3rd flr. res rooms and cooridors	\$395,000.00	Cash/Mortgage/Notes	
HOSP	Evanston Hospital	Evanston	Cook	7	EH Drainage Piping Updates	\$394,990.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Epic Nurse Triage	\$394,405.00	Equity	
HOSP	Decatur Memorial Hospital	Decatur	Macon	4	Redbag Solutions Medical Sterilizer	\$394,320.00	Operating Cash	
HOSP	Kishwaukee Hospital	DeKalb	DeKalb	1	Contingency Fund	\$394,237.00	Cash	
HOSP	Riverside Medical Center	Kankakee	Kankakee	9	Construction for atrium renovations	\$393,567.00	Equity	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	3M 360 Encompass	\$392,267.29	cash from operations	
HOSP	Methodist Hospital of Chicago	Chicago	Cook	6	Electronic Medical Record	\$390,919.00	Internal	
HOSP	Franciscan St. James Health - Olympia Fields	Olympia Fields	Cook	7	Interventional Radiology Lab	\$389,703.00	Cash/Securities	
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Mainframe Use Compliance & Quality Management	\$389,485.00	cash	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Brain Lab	\$389,402.00	Equity	
HOSP	Gateway Regional Medical Center	Granite City	Madison	11	Infrastructure	\$389,343.00	Cash	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	Tele Switch Replace	\$388,837.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Washer-Decontamination Unit	\$388,347.00	Equity	
LTC	Alden of Waterford	Aurora	Kane	8	Therapy Room Renovation	\$388,264.00	working capital	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	NMPG IC- 635 N. Dearborn	\$385,873.00	Cash & securities	
HOSP	Advocate South Suburban Hospital	Hazel Crest	Cook	7	8 Surgical Tables	\$384,298.00	Equity	
HOSP	Northwest Community Hospital	Arlington Heights	Cook	7	PC Lifecycle	\$383,449.00	Equity	
HOSP	Adventist La Grange Memorial Hospital	La Grange	Cook	7	Endoscopes, ERBE Plasma Coagulator (2)/Scope Washers	\$381,960.00	Equity	
HOSP	St. Francis Hospital	Litchfield	Montgomery	3	Emergency Generator	\$381,896.00	Grants & Operating Income	
HOSP	Methodist Medical Center	Peoria	Peoria	2	7 Hamilton Nurse Station Remodel	\$381,498.00	Equity	
HOSP	Advocate Sherman Hospital	Elgin	Kane	8	Muse System	\$380,000.00	Equity	
HOSP	St. Anthony's Memorial Hospital	Effingham	Effingham	5	Digiview Digital System	\$377,742.00		
HOSP	Rehabilitation Institute of Chicago	Chicago	Cook	6	Purchase & Installation of New EMC Storage	\$376,413.00	Equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	DVR Upgrade	\$376,283.00	Equity	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Lighting Upgrade	\$376,067.00	Equity	
HOSP	Elmhurst Memorial Hospital	Elmhurst	DuPage	7	Behavioral Health Move	\$375,700.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	HD MLC	\$375,510.00	Equity	
LTC	Presence St. Anne Center	Rockford	Winnebago	1	Internal Beautification	\$375,379.00		
HOSP	Advocate Sherman Hospital	Elgin	Kane	8	Cerner Code Upgrade	\$375,000.00	Equity	
HOSP	Saint Clare's Hospital	Alton	Madison	11	Routine Replacements	\$374,101.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	Coffee Bar	\$371,385.00	Cash	
HOSP	Rockford Memorial Hospital	Rockford	Winnebago	1	NICU Roof Replacement	\$371,022.00		
HOSP	McDonough District Hospital	Macomb	McDonough	2	Sportable C-Arm Radiographic Unit	\$371,007.00	Funded Depreciation	
HOSP	Edward Hospital	Naperville	DuPage	7	Warrenville Imaging	\$370,753.00	Cash	
HOSP	Lawrence County Memorial Hospital	Lawrenceville	Lawrence	5	Surgical Equipment	\$370,538.00	Loan	
HOSP	OSF Saint Francis Medical Center	Peoria	Peoria	2	C13H060063 - Nurse Call System Upgrade-5100 Gerlach	\$366,529.00	Special Project	
LTC	St. Matthew Center for Health	Park Ridge	Cook	7	Sprinkler System expansion/ fire compliance renovations	\$366,427.12	Cash	
LTC	Westminster Place	Evanston	Cook	7	Architectural work	\$366,170.00		
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	Digital Portable X-Ray Units	\$365,822.00	Cash	
LTC	Foster Health & Rehab Center	Chicago	Cook	6	Newly Constructed Physical Therapy Room & 2 Bathrooms	\$365,000.00	Owner Financing	
HOSP	Sarah Bush Lincoln Health Center	Mattoon	Coles	4	Walk In Clinic / Mattoon	\$364,725.00	Self Funded	
ESRD	USRC Streamwood Dialysis	Streamwood	Cook	7	Leasehold - Interior Finish	\$364,558.85		11-026
HOSP	Evanston Hospital	Evanston	Cook	7	EH Searle Elevator C	\$359,188.00	Equity	
HOSP	Northwestern Lake Forest Hospital	Lake Forest	Lake	8	NLFH Multiyr Majr Project Cap Int	\$357,938.00	Cash & securities	
HOSP	University of Chicago Medical Center	Chicago	Cook	6	Tape Drives for Nomis	\$357,002.00	Equity	
HOSP	Rehabilitation Institute of Chicago	Chicago	Cook	6	Upgrade & 'Replatforming' of all of our Core	\$356,465.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Infant Warmers (16)	\$356,407.00	Cash	
HOSP	Advocate Eureka Hospital	Eureka	Woodford	2	Infrastructure Upgrades	\$355,979.00	cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Cancer Center Expansion	\$355,759.16	Cash	
HOSP	Salem Township Hospital	Salem	Marion	5	E H R Related Hardware & software	\$355,200.00	Meaningful Use & Operating funds	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Evanston Hospital	Evanston	Cook	7	EH Elevator Bank F Upgrade	\$354,929.00	Equity	
HOSP	McDonough District Hospital	Macomb	McDonough	2	Nuclear Medicine Camera	\$353,791.00	Funded Depreciation	
HOSP	Rush University Medical Center	Chicago	Cook	6	POB 3 roof replacement	\$352,215.00	Equity	
HOSP	Little Company of Mary Hospital	Evergreen Park	Cook	7	Dual Detector Camera Nuclear Medicine	\$352,100.00	Cash	
HOSP	Herrin Hospital	Herrin	Williamson	5	Colonoscopes	\$351,979.00	Equity	
LTC	Manorcare of Oak Lawn East	Oak Lawn	Cook	7	Renovate 2nd flr. resident rooms & offices	\$351,603.00	Cash/Mortgage/Notes	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	Exchange Upgrade	\$351,504.00	Equity	
HOSP	Evanston Hospital	Evanston	Cook	7	(Trust) Pentaro 900 Microscope	\$351,050.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	3T Siemens MRI System Upgrade	\$350,796.00	Equity	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	South Clinic Roof Replacement	\$350,068.00	Equity	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	Fujifilm Radiography System	\$350,050.00	Equity	
HOSP	Gateway Regional Medical Center	Granite City	Madison	11	1st Floor West Wing Renovation	\$350,000.00	Cash	
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	Versacare Bed Replacement 14W	\$349,906.00	Equity	
HOSP	St. Joseph Medical Center	Bloomington	McLean	4	Infrastructure Upgrades	\$349,332.00		
HOSP	Mercy Hospital & Medical Center	Chicago	Cook	6	Network Access Layer Replacement	\$349,267.00	Equity/Cash	
LTC	Westminster Place	Evanston	Cook	7	carpeting/signs/painting	\$348,985.00		
HOSP	Advocate BroMenn Medical Center	Normal	McLean	4	Selenia Dimension Tomo - ABOC	\$348,150.00	cash	
LTC	Hillcrest Retirement Village	Round Lake Beach	Lake	8	Parking Lot	\$347,783.00	Cash	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	DCAM VOIP Readiness Cisco Network	\$346,689.00	Equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	Ultrasound System	\$346,254.00	Equity	
LTC	Lieberman Center for Health & Rehab	Skokie	Cook	7	Land Improvements	\$346,203.00	Bank Term Loan	
HOSP	Carle Foundation Hospital	Urbana	Champaign	4	EMU / LTM for Epileptologist	\$346,001.00	Equity	
HOSP	University of Illinois Hospital at Chicago	Chicago	Cook	6	Wiring for Intensive Care Unit	\$345,426.00	cash	
HOSP	Loyola University Medical Center	Maywood	Cook	7	Cancer Center Pharmacy US 797 Regulatory	\$344,752.00	Cash/Securities	
HOSP	Memorial Hospital Of Carbondale	Carbondale	Jackson	5	Misc Capital Projects	\$344,573.00	Equity	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	Centegra Hospital - McHenry	McHenry	McHenry	8	Room Refresh	\$344,308.00	Cash	
HOSP	Adventist La Grange Memorial Hospital	La Grange	Cook	7	Coffee Shop Renovation	\$344,164.00	Equity	
HOSP	Glenbrook Hospital	Glenview	Cook	7	GH-1st Fl Annex To Ophthalmology	\$344,159.00	Equity	
HOSP	St. Joseph Memorial Hospital	Murphysboro	Jackson	5	Ultrasound Equipment	\$343,747.00	Equity	
HOSP	Rockford Memorial Hospital	Rockford	Winnebago	1	NICU Finishes	\$343,362.73		
LTC	Manorcare of Westmont	Westmont	DuPage	7	Renovate res. rooms & corridors, add parking spaces	\$342,704.00	Cash/Mortgage/Notes	
HOSP	Skokie Hospital	Skokie	Cook	7	SH -2 West Renovation	\$341,568.00	Equity	
HOSP	Methodist Medical Center	Peoria	Peoria	2	Emergency Generator Controls Replacement	\$339,525.00	Equity	
LTC	The Grove of LaGrange Park	LaGrange Park	Cook	7	Renovation 1st and 3rd floors	\$339,471.00	Line of credit	
HOSP	Alton Memorial Hospital	Alton	Madison	11	CUP- Deployment track	\$339,429.00	Equity	
HOSP	University Of Chicago Medical Center	Chicago	Cook	6	I.S. American School Offices	\$338,808.00	Equity	
HOSP	Clay County Hospital	Flora	Clay	5	rooftop AC units	\$337,607.00	cash	
ESRD	Davita - Whiteside Dialysis	Sterling	Whiteside	1	Construction	\$337,259.10		
HOSP	OSF Holy Family Medical Center	Monmouth	Warren	2	Electrical Upgrade	\$337,000.00	Equity	
HOSP	Delnor Community Hospital	Geneva	Kane	8	Delnor Patient Ent. System Upgrade	\$336,250.00	cash	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	Replace Loading Dock Ceiling	\$335,597.00	Cash	
HOSP	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Cook	6	Community Connect servers	\$335,445.90	cash from operations	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Versacare System Upgrade	\$335,320.00	Equity	
HOSP	Central DuPage Hospital	Winfield	DuPage	7	IT Build-out, 1E & 3E	\$335,019.26	Cash	
HOSP	CGH Medical Center	Sterling	Whiteside	1	Cost Accounting & Clinical Reporting	\$335,000.00	Equity	
HOSP	Blessing Hospital at 11th Street	Quincy	Adams	3	3M CDI Software Implementation	\$334,567.00	Cash	
LTC	Bellwood Development Center	Bellwood	Cook	7	Building Improvements (several projects)	\$334,151.00	Loans	
HOSP	Skokie Hospital	Skokie	Cook	7	SH 4th Floor Infrastructure	\$333,707.00	Equity	
HOSP	St. Alexius Medical Center	Hoffman Estates	Cook	7	Replace Roof - Doctors Office	\$333,641.00	Equity	
ESRD	Lawndale Dialysis	Chicago	Cook	6	Biomed Expenditure	\$333,281.81	STL	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS  
REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013  
APPENDIX A – CAPITAL PROJECTS IN EXCESS OF \$320,000**

Facility Type	Facility	City	County	HSA	Project Description	Amount Obligated	Financing Method	CON Project Number
HOSP	St. Bernard Hospital	Chicago	Cook	6	Patient Room Renovation	\$331,937.00	Equity	
LTC	Big Meadows, Inc.	Savanna	Carroll	1	fire suppression system building wide	\$331,600.00	bank financing	
HOSP	Memorial Hospital	Belleville	St. Clair	11	Cardiac Rehab Renovation	\$331,180.00	Equity	
HOSP	Advocate Illinois Masonic Medical Center	Chicago	Cook	6	2ea Ultrasounds for Vascular Lab	\$330,152.00		
HOSP	VHS West Suburban Medical Center	Oak Park	Cook	7	HMI Workstations	\$328,928.00	Cash	
HOSP	Northwestern Memorial Hospital	Chicago	Cook	6	Retail Strategy NMFF Galter 2Fl	\$328,615.06	Cash & securities	
HOSP	St. Mary's Hospital	Decatur	Macon	4	R&F Radiology Room	\$328,252.00		
HOSP	Silver Cross Hospital	New Lenox	Will	9	Med Arts office building remodel	\$328,130.00	Equity	
HOSP	Alexian Brothers Medical Center	Elk Grove Village	Cook	7	Leica Bond III IHC/ISH	\$327,875.00	Equity	
HOSP	Rochelle Community Hospital	Rochelle	Ogle	1	Multi-Stack Chiller	\$326,527.00	Operations	
LTC	PRESENCE ST. ANNE CENTER	Rockford	Winnebago	1	Flooring Upgrade	\$326,360.00		
HOSP	Centegra Hospital - Woodstock	Woodstock	McHenry	8	CT 128 Slice Lease Buyout	\$325,873.00	Cash	
HOSP	Rush-Copley Medical Center	Aurora	Kane	8	Neuro microscope with stealth connection	\$325,823.00	Equity	
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Software and license	\$325,495.00	Equity	
HOSP	Advocate Good Samaritan Hospital	Downers Grove	DuPage	7	Buyout Digital Vascular System	\$325,000.00		
HOSP	Advocate Lutheran General Hospital	Park Ridge	Cook	7	North Lot Surface Parking	\$325,000.00	Equity	
HOSP	Gottlieb Memorial Hospital	Melrose Park	Cook	7	Portable X-Ray Units	\$325,000.00		
HOSP	Pekin Memorial Hospital	Pekin	Tazewell	2	Air Handler - Data Center	\$325,000.00		
HOSP	Palos Community Hospital	Palos Heights	Cook	7	Parking Garage Repairs	\$324,715.00	Equity	
LTC	Beverly Farm Foundation	Godfrey	Madison	11	Automated Sprinkler systems	\$324,000.00	Equity	
HOSP	Edward Hospital	Naperville	DuPage	7	Nuclear Camera	\$323,073.00	Cash	
HOSP	Passavant Area Hospital	Jacksonville	Morgan	3	Upgrade patient monitoring system	\$322,000.00	Equity	
HOSP	Swedish American Hospital	Rockford	Winnebago	1	SAHS Annual IT Infrastructure Refresh Capital	\$321,440.00	Equity	
ASTC	Fullerton Kimball Medical & Surgical Center	Chicago	Cook	6	Emergency Generator Replacement	\$320,000.00	Revenue	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ASTC	7001969	25 East Same Day Surgery	Chicago					\$75,335.00
ASTC	7003167	Barrington Pain and Spine Institute	Barrington					\$606.00
ASTC	7001175	Belleville Surgical Center, Ltd	Belleville	Drill	\$17,899.20	Cash		\$26,740.18
				Cautery	\$4,950.00	Cash		
				Transcription Equipment	\$2,045.98	Cash		
				Suction Pump	\$1,500.00	Cash		
				Printer	\$345.00	Cash		
ASTC	7002249	Bloomington Eye Institute, LLC	Bloomington	Alcon LensX Laser	\$451,562.00	Paid by check		\$634,213.33
ASTC	7002959	Carle Surgicenter	Champaign	Renovation, HVAC, & Electrical	\$1,022,417.00	Equity		\$1,536,706.00
				Stryker Endoscopy Equipment	\$514,289.00	Equity		
ASTC	7002439	Carle Surgicenter	Danville					\$221,915.00
ASTC	7003056	Central Illinois Gastroenterology, LLC	Normal					\$32,958.38
ASTC	7003155	Central Illinois Endoscopy Center, LLC	Peoria					\$435,105.00
ASTC	7003126	Chicago Endoscopy Center, ASTC	Chicago					\$35,000.00
ASTC	7003098	Chicago Prostate Cancer Surgery Center	Westmont					\$9,650.00
ASTC	7001555	Children's Outpatient Services at Westchester	Westchester					\$23,452.87
ASTC	7001852	Community Health and Emergency Services	Cairo					\$34,800.00
ASTC	7002983	Decatur Digestive Disease Center	Decatur					\$36,234.00
ASTC	7003151	Dialysis Access Center, LLC	Moline					\$7,327.88
ASTC	7002413	Eastland Medical Plaza Surgicenter, LLC	Bloomington	Overhead Surgical Lights	\$75,000.00	paid		\$170,000.00
				Eye Video equipment	\$28,000.00	paid		
				Bravo Wireless PH Monitoring System	\$25,000.00	paid		
				Video Laryngoscopes anesthesia	\$25,000.00	paid		
				Stretcher	\$10,000.00	paid		
				New Cabinets	\$7,000.00	paid		
ASTC	7003178	Effingham Ambulatory Surgery Center	Effingham					\$136,769.51
ASTC	7002330	Elmhurst Outpatient Surgery Center, LLC	Elmhurst	Video System	\$251,232.00	Cash		\$465,777.00
				OR Lights	\$77,072.00	Cash		
				Sterilizers - Eye Suite and Down Payment for SS	\$60,114.00	Cash		
				Shoulder System	\$31,727.00	Cash		
				Liposuction	\$22,705.00	Cash		
				Retina Cryo	\$15,511.00	Cash		
				Patient Carts	\$7,416.00	Cash		
ASTC	7003181	Fullerton Kimball Medical & Surgical Center	Chicago	EMERGENCY GENERATOR REPLACEMENT	\$320,000.00	REVENUE		\$320,000.00
ASTC	7003170	Gailey Eye Surgery - Decatur, LLC	Decatur					\$60,479.29
ASTC	7003150	Gold Coast Surgicenter, LLC	Chicago	MEDICAL EQUIPMENT	\$2,075,873.14	BANK LOAN/ CAPITAL LEASE		\$2,075,873.14
ASTC	7003172	Good Samaritan Surgery Center	Mt. Vernon					\$94,971.41
ASTC	7001795	Hawthorn Surgery Center	Libertyville	New Construction/Relocation of current center	\$2,779,679.00	20% cash	12-041	\$2,779,679.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ASTC	7002314	Hinsdale Surgical Center	Hinsdale					\$250,000.00
ASTC	7003122	Hoffman Estates Surgery Center, LLC	Hoffman Estates					\$7,492.00
ASTC	7002181	Loyola Surgery Center	Oakbrook Terrace					\$87,000.00
ASTC	7003164	Loyola University Ambulatory Surgery Center	Maywood					\$133,517.00
ASTC	7002801	Marion Healthcare Surgery Center	Marion					\$172,188.00
ASTC	7001076	Midwest Center for Day Surgery	Downers Grove					\$85,571.00
ASTC	7003161	Monroe County Surgical Center, LLC	Waterloo					\$117,250.42
ASTC	7003176	Naperville Fertility Center, Inc	Naperville	Equipment and fees	\$977,718.00	cash and borrowing	11-060	\$977,718.00
ASTC	7001787	Naperville Surgical Centre	Naperville					\$38,300.00
ASTC	7003130	North Shore Surgical Center	Lincolnwood					\$178,628.70
ASTC	7002926	Northshore Endoscopy Center	Lake Bluff					\$5,834.00
ASTC	7001209	Northwest Community Day Surgery Center II, LLC	Arlington Heights	Major Movable	\$436,223.00	Equity		\$436,223.00
ASTC	7000920	Northwest Surgicare	Arlington Heights					\$98,070.00
ASTC	7002843	Novamed Center for Reconstructive Surgery	Oak Lawn					\$6,256.16
ASTC	7002678	Novamed Surgery Center of Chicago Northshore	Chicago					\$68,598.16
ASTC	7002561	Novamed Surgery Center of River Forest, LLC	River Forest					\$86,126.38
ASTC	7002702	Oak Surgical Institute	Bradley	Various Medical Equipment & Instruments	\$150,003.00	Capital Lease		\$232,502.00
ASTC	7002306	Orthopaedic Surgery Center of Illinois	Springfield					\$207,753.00
ASTC	7002900	Pain Care Surgery	Marion					\$1,123.58
ASTC	7002470	Palos Surgicenter, LLC	Palos Heights					\$36,732.30
ASTC	7002918	Peterson Medical Surgi-Center	Chicago	Arthroscopy Equipment	\$2,791.10	Lease		\$2,791.10
ASTC	7003128	Physicians' Surgery Center, LLC	Carbondale					\$50,032.00
ASTC	7003134	Physicians' Surgical Center, LLC	Belleville					\$17,010,214.28
ASTC	7003135	Plainfield Surgery Center, LLC	Plainfield					\$83,648.00
ASTC	7002090	River North Same Day Surgery Center	Chicago					\$289,267.00
ASTC	7003049	Riverside Ambulatory Surgery Center	Bourbonnais	Bovie Machine	\$8,700.00			\$24,762.61
				Screw Set	\$6,111.67			
				Eye Beds	\$5,600.00			
				Myosure	\$4,350.94			
ASTC	7001928	Rockford Ambulatory Surgery Center	Rockford					\$209,804.00
ASTC	7001761	Rockford Endoscopy Center	Rockford					\$82,114.00
ASTC	7002835	Rockford Orthopedic Surgery Center, LLC	Rockford	Addition of Class C operating room and supporting services	\$2,327,164.00	Loan from Riverside Community Bank		\$2,473,055.00
ASTC	7003136	RSC, Illinois, LLC	Moline					\$169,490.00
ASTC	7002587	Salt Creek Surgery Center	Westmont					\$98,424.00
ASTC	7002694	Springfield Clinic, LLP	Springfield	SIS SYSTEM -COMPUTR	\$694,382.00	CASH		\$1,187,780.00
				OLYMPUS EVIS EXERA	\$255,973.00	CASH		
				PREVAC STERILIZER	\$104,085.00	CASH		
ASTC	7002298	Surgery Center of Centralia	Centralia					\$68,995.33
ASTC	7003163	Surgery Center of Southern Illinois	Marion					\$2,530.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ASTC	7003072	Surgicore	Chicago	Equipment	\$11,300.00			\$16,337.00
				Leasehold Improvements	\$5,037.00			
ASTC	7002116	The Center for Orthopedic Medicine, LLC	Bloomington					\$348,085.40
ASTC	7001860	The Center for Surgery	Naperville					\$250,000.00
ASTC	7002652	Tinley Woods Surgery Center	Tinley Park					\$50,805.00
ASTC	7003117	Tri-Cities Surgery Center, LLC	Geneva					\$55,210.00
ASTC	7003175	Vermilion County Surgery Center, LLC	Danville					\$506,300.00
ASTC	7003144	Vernon Square Surgicenter	Vernon Hills					\$104,471.00
				PREVAC STERILIZER	\$104,085.00	CASH		
ASTC	7002298	Surgery Center of Centralia	Centralia					\$68,995.33
ASTC	7003163	Surgery Center of Southern Illinois	Marion					\$2,530.00
ASTC	7003072	Surgicore	Chicago	Equipment	\$11,300.00			\$16,337.00
				Leasehold Improvements	\$5,037.00			
ASTC	7002116	The Center for Orthopedic Medicine, LLC	Bloomington					\$348,085.40
ASTC	7001860	The Center for Surgery	Naperville					\$250,000.00
ASTC	7002652	Tinley Woods Surgery Center	Tinley Park					\$50,805.00
ASTC	7003117	Tri-Cities Surgery Center, LLC	Geneva					\$55,210.00
ASTC	7003175	Vermilion County Surgery Center, LLC	Danville					\$506,300.00
ASTC	7003144	Vernon Square Surgicenter	Vernon Hills					\$104,471.00
				PREVAC STERILIZER	\$104,085.00	CASH		
ASTC	7002298	Surgery Center of Centralia	Centralia					\$68,995.33
ASTC	7003163	Surgery Center of Southern Illinois	Marion					\$2,530.00
ASTC	7003072	Surgicore	Chicago	Equipment	\$11,300.00			\$16,337.00
				Leasehold Improvements	\$5,037.00			
ASTC	7002116	The Center for Orthopedic Medicine, LLC	Bloomington					\$348,085.40
ASTC	7001860	The Center for Surgery	Naperville					\$250,000.00
ASTC	7002652	Tinley Woods Surgery Center	Tinley Park					\$50,805.00
ASTC	7003117	Tri-Cities Surgery Center, LLC	Geneva					\$55,210.00
ASTC	7003175	Vermilion County Surgery Center, LLC	Danville					\$506,300.00
ASTC	7003144	Vernon Square Surgicenter	Vernon Hills					\$104,471.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5728	Abraham Lincoln Hospital	Lincoln					\$1,088,600.00
HOSP	5496	Adventist Bolingbrook Hospital	Bolingbrook	POB Redesign, Wound Care & Hyberbaric Med	\$834,898.00	Equity		\$1,839,170.00
HOSP	3814	Adventist GlenOaks Hospital	Glendale Heights	Infrastructure Retrofit	\$5,331,473.00	Equity		\$6,328,239.00
HOSP	0976	Adventist Hinsdale Hospital	Hinsdale	IR Single Plan Lab	\$711,990.00	Equity		\$9,100,204.00
				4 East Corridor Build-out	\$640,504.00	Equity		
				CMS Corrections -start of plan	\$536,580.00	Equity		
				Spinning Wheel/Ogden Ave. property	\$1,227.64	Equity	12-078	
HOSP	5017	Adventist La Grange Memorial Hospital	La Grange	Wound Care Expansion	\$711,268.00	Equity		\$5,811,074.00
				Phillips Telemetry Upgrade	\$516,258.00	Equity		
				Endoscopes, ERBE Plasma Coagulator (2)/Scope Washers	\$381,960.00	Equity		
				Coffee Shop Renovation	\$344,164.00	Equity		
HOSP	3475	Advocate - Good Shepherd Hospital	Barrington	Campus Modernization	\$24,728,000.00	Cash	13-016	\$28,852,300.00
HOSP	5645	Advocate BroMenn Medical Center	Normal	Lab Relocation	\$796,716.00	cash		\$4,866,258.00
				ABOC CT Scanner	\$512,956.00	cash		
				Selenia Dimension Tomo	\$432,000.00	cash		
				Selenia Dimension Tomo - ABOC	\$348,150.00	cash		
HOSP	0315	Advocate Christ Medical Center	Oak lawn	Interventional Radiology Suite	\$6,806,000.00	Equity		\$18,623,000.00
				Vascular Operating Room	\$4,240,000.00	Equity		
				GI Lab Monitors	\$1,222,000.00	Equity		
				Surgical Robot Operating Room	\$708,000.00	Equity		
				Patient Beds	\$602,000.00	Equity		
				Nuclear Medicine Camera	\$520,000.00	Equity		
				Breast Health Ultrasound	\$512,000.00	Equity		
				Respiratory Care Ventilators	\$486,000.00	Equity		
				GI Lab Equipment	\$460,000.00	Equity		
				Anesthesiology Machines	\$404,000.00	Equity		
HOSP	5579	Advocate Condell Medical Center	Libertyville	Radiation Oncology Renovation	\$7,358,165.00	Equity		\$13,956,407.00
				Building F Exterior Renovation	\$1,336,082.00	Equity		
				ED CT Scanner replacement - Optima	\$745,219.00	Equity		
				Lease Buyout of GE Lightspeed CT	\$652,086.00	Equity		
				Cancer Resource Center Renovation	\$499,821.00	Equity		
HOSP	5652	Advocate Eureka Hospital	Eureka	Eureka Expansion	\$775,996.00	cash		\$1,147,339.00
				Infrastructure Upgrades	\$355,979.00	cash		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	3384	Advocate Good Samaritan Hospital	Downers Grove	Cardiology Remodel	\$9,560,000.00			\$29,320,302.00
				OP Oncology Expansion	\$9,000,000.00			
				Linear Accelerator	\$4,800,000.00			
				Chillers Phase I	\$3,980,000.00			
				Hyperbaric Oxygen Therapy	\$777,658.00			
				Navigation System	\$459,000.00			
				CCU Bed Replacement	\$418,644.00			
				Buyout Digital Vascular System	\$325,000.00			
HOSP	5165	Advocate Illinois Masonic Medical Center	Chicago	Varian Linear Accelerator	\$3,750,000.00			\$19,927,137.00
				Fire Sprinklers Phase 3	\$2,853,646.00			
				Air Handling Unit/Duct Replacement	\$1,850,000.00			
				Emergency Dept & Patient Access	\$1,800,000.00			
				Life Safety Corrections Phase 2	\$1,325,000.00			
				Barr Tower Sprinklers	\$1,102,085.00			
				DaVinci Robot	\$685,588.00			
				Philips Monitors	\$605,000.00			
				Patient Room Renovations	\$437,000.00			
				Temporary Unit 571 PSU & OB Triage	\$431,386.00			
				2ea Ultrasounds for Vascular Lab	\$330,152.00			
HOSP	4796	Advocate Lutheran General Hospital	Park Ridge	NORTH CATH LAB RENOVATION	\$2,893,176.00	Equity		\$17,138,305.00
				AIR HANDLING UNIT D+O REPLACEMENT	\$2,077,563.00	Equity		
				DAVINCI SURGICAL ROBOT	\$1,264,800.00	Equity		
				DRAGON SOFTWARE LICENSES	\$825,404.00	Equity		
				(5) ULTRASOUND PURCHASE PHASE 1-3	\$756,199.00	Equity		
				LOEBER LAB CONSTRUCTION	\$443,824.00	Equity		
				CARDIAC TELEMETRY EXPANSION	\$404,552.00	Equity		
				FUJIFILM RADIOGRAPHY SYSTEM	\$350,050.00	Equity		
				VERSACARE BED REPLACEMENT 14W	\$349,906.00	Equity		
				NORTH LOT SURFACE PARKING	\$325,000.00	Equity		
HOSP	5884	Advocate Sherman Hospital	Elgin	Routine Replacement of Equipment	\$2,878,419.00	Equity		\$5,136,930.00
				Endoscopy Procedure Room	\$500,000.00	Equity		
				2 Chemistry Analyzers	\$487,500.00	IDPH Grant		
				Muse System	\$380,000.00	Equity		
				Cerner Code Upgrade	\$375,000.00	Equity		
HOSP	4697	Advocate South Suburban Hospital	Hazel Crest	Plant Addition Chiller	\$5,210,750.00	Equity		\$11,124,880.00
				MRI	\$2,169,336.00	Equity		
				Roof Replacement	\$960,000.00	Equity		
				8 Surgical Tables	\$384,298.00	Equity		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	4176	Advocate Trinity Hospital	Chicago	ICU Expansion	\$16,864,589.00	Equity	13-015	\$42,319,136.00
				South Building HVAC Distribution	\$9,386,215.00	Equity		
				CMS/IDPH Corrections	\$9,317,112.00	Equity		
				Cardiac Cath Lab	\$2,806,144.00	Equity		
				North Emergency Electric Service Distribution	\$2,307,597.00	Equity		
				Walk-in Freezer	\$455,040.00	Equity		
HOSP	5009	Alexian Brothers Behavioral Health Hospital	Hoffman Estates					\$818,437.00
HOSP	2238	Alexian Brothers Medical Center	Elk Grove Village	Hospice Residence	\$7,500,000.00	Equity		\$13,960,053.00
				Senior ED Build-out	\$780,573.00	Equity		
				Air Handlers #21 & #22	\$774,022.00	Equity		
				OR LED Lights & Rooms	\$742,939.00	Equity		
				Rehab Hospital - 6 Beds	\$713,041.00	Equity		
				OR/Recovery Roof	\$601,454.00	Equity		
				Air Handler #11	\$553,418.00	Equity		
				Shimadzu Sonial Versa	\$444,768.00	Equity		
				Core Power/Small Joint Ortho	\$421,090.00	Equity		
				Leica Bond III IHC/ISH	\$327,875.00	Equity		
HOSP	0026	Alton Memorial Hospital	Alton	AMH Linear Accelerator and CT Simulator	\$3,691,413.00	Equity		\$14,743,123.00
				HC-CPOE Community Hospitals	\$902,574.00	Equity		
				CUP- Deployment track	\$339,429.00	Equity		
HOSP	4119	Anderson Hospital	Maryville	Maryville Manor - SSM	\$1,007,880.00	Cash		\$3,884,102.00
				Maryville Manor - Suite C	\$991,131.00	Cash		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5843	Ann & Robert H. Lurie Children's Hospital of Chicago	Chicago	Other Medical Projects	\$2,862,680.88	cash from operations		\$10,054,845.00
				Lake Forest Outpatient Expansion	\$1,982,045.48	cash from operations		
				Community Connect	\$1,166,200.00	cash from operations		
				Other IT Projects	\$1,066,004.19	cash from operations		
				Clark/Deming Outpatient Center	\$714,339.67	cash from operations	10-011	
				Optimization of backup service	\$712,798.95	cash from operations		
				Server Obsolescence - Citrix	\$444,914.15	cash from operations		
				3M 360 Encompass	\$392,267.29	cash from operations		
				Community Connect servers	\$335,445.90	cash from operations		
				Other Facilities Projects	\$288,399.35	cash from operations		
				Other Projects	\$66,748.83	cash from operations		
HOSP	5207	Aurora Chicago Lakeshore Hospital	Chicago					\$1,258,772.27
HOSP	0141	Blessing Hospital at 11th Street	Quincy	ECLIPSYS REVENUE CYCLE	\$4,564,852.00	CASH		\$21,215,075.00
				MOB#3 BUILDOUT LEASEHOLD IMPROVEMENT	\$2,546,880.00	CASH		
				ALLURA XPER FD10 IMAGING SYSTEM	\$920,377.00	CASH		
				EP LAB EQUIPMENT	\$890,751.00	CASH		
				SIS IMPLEMENTATION	\$644,672.00	CASH		
				MRI 1.5T SCANNER & SHIELDING	\$555,471.00	CASH		
				ACCUDOSE REPLACEMENTS	\$458,161.00	CASH		
				COFFEE BAR	\$371,385.00	CASH		
				DIGITAL PORTABLE XRAY UNITS	\$365,822.00	CASH		
				3M CDI SOFTWARE IMPLEMENTATION	\$334,567.00	CASH		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	3798	Carle Foundation Hospital	Urbana	Oncology Unit Upgrade	\$8,500,000.00	Equity/Bond		\$39,767,884.00
				IDPH Survey Required Facility Upgrades	\$4,331,978.00	Equity		
				Stryker Endoscopy Upgrade	\$1,985,012.00	Equity		
				Neuro IR Lab	\$1,885,308.00	Equity		
				Epic Radiant with DSS	\$1,067,760.00	Equity		
				Monitor Replacement / Upgrade	\$1,067,032.00	Equity		
				HVAC / AHU Upgrades	\$1,000,000.00	Equity		
				Citrix Server Farm Upgrade	\$764,146.00	Equity		
				TomoTherapy Lease Buyout	\$628,178.00	Equity		
				Uroscopy Unit / Room Upgrade	\$549,209.00	Equity		
				Trilogy IGRT Lease Buyout	\$523,717.00	Equity		
				Facilities Equipment for Patient Care	\$511,630.00	Equity		
				Discovery Nuclear Medicine Camera	\$451,080.00	Equity		
				Epic Nurse Triage	\$394,405.00	Equity		
				Washer-Decontamination Unit	\$388,347.00	Equity		
				HD MLC	\$375,510.00	Equity		
				Exchange Upgrade	\$351,504.00	Equity		
				3T Siemens MRI System Upgrade	\$350,796.00	Equity		
				South Clinic Roof Replacement	\$350,068.00	Equity		
				EMU / LTM for Epileptologist	\$346,001.00	Equity		
HOSP	5686	Carlinville Area Hospital Association	Carlinville	Misc Assets	\$133,127.00	Operations Cash		\$133,127.00
HOSP	3889	Centegra Hospital - McHenry	McHenry	Pet/CT Lease Buyout	\$817,625.00	Cash		\$5,371,318.00
				Room Refresh	\$344,308.00	Cash		
HOSP	4606	Centegra Hospital - Woodstock	Woodstock	MRI Lease Buyout	\$613,985.00	Cash		\$4,734,892.00
				Monitor Replacement	\$470,806.00	Cash		
				Fluoroscopy Room Replacement (Bariatric)	\$427,549.00	Cash		
				CT 128 Slice Lease Buyout	\$325,873.00	Cash		
HOSP	1503	Centegra Specialty Hospital - Woodstock	Woodstock					\$921,623.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5744	Central DuPage Hospital	Winfield	Bed Pavilion	\$6,140,916.00	cash	12-038	\$49,499,386.00
				Med/Surg Expansion	\$4,658,502.00	cash		
				Cardio ICU	\$4,310,908.00	cash		
				OP Neurosciences Suite	\$2,817,150.00	cash		
				Epic Enterprise	\$2,527,046.00	cash		
				Da Vinci Robot	\$2,170,640.00	cash		
				Silver Cross EVN Lab	\$1,437,305.00	cash		
				Process Chiller, ASP	\$1,422,326.00	cash		
				VIP OP Exam Suite	\$1,420,580.00	cash		
				Maternal Fetal Medicine Integrations	\$1,186,745.00	cash		
				Food Service Supplies	\$1,161,630.00	cash		
				Roche Chemistry and Immunochemis	\$980,402.00	cash		
				Gamma Knife Equipment	\$973,781.00	cash		
				Network Storage Tier 1	\$928,129.00	cash		
				East Building Elevators	\$739,156.00	cash		
				Fluoro Room Replacement Equip	\$702,917.00	cash		
				Lawson Application Server and D	\$633,684.00	cash		
				O-Arm	\$525,000.00	cash		
				Hemodynamic System Replacement	\$494,705.00	cash		
				Stealth Navigation Units	\$432,362.00	Cash		
				Lab Client Interfaces	\$396,605.20	Cash		
				Cardiac MRI Upgrade	\$395,244.00	Cash		
				Infant Warmers (16)	\$356,407.00	Cash		
				Cancer Center Expansion	\$355,759.16	Cash		
				Replace Loading Dock Ceiling	\$335,597.00	Cash		
				IT Build-out, 1E & 3E	\$335,019.26	Cash		
HOSP	0364	CGH Medical Center	Sterling	Digestive Disease Center Construction	\$2,500,000.00	Equity		\$13,086,072.00
				Chiller #3 Replacement	\$1,948,100.00	Equity		
				Clinical Transformation Phase 4	\$987,827.00	Equity		
				HD Scopes for Digestive Disease	\$713,413.00	Equity		
				Emergency Department Re-Design	\$700,000.00	Equity		
				San Frame Replacement	\$621,548.00	Equity		
				Mammography Units	\$588,300.00	Equity		
				Family Practice 3rd Floor Move	\$400,000.00	Equity		
				Cost Accounting & Clinical Reporting	\$335,000.00	Equity		
HOSP	0331	Clay County Hospital	Flora	rooftop AC units	\$337,607.00	cash		\$617,433.00
HOSP	0414	Community Memorial Hospital	Staunton					\$135,249.00
HOSP	0455	Crawford Memorial Hospital	Robinson	Operating Room Renovation	\$1,929,729.00	Gov Bonds		\$4,528,229.00
HOSP	3947	Crossroads Community Hospital	Mount Vernon					\$2,915,812.00
HOSP	0471	Decatur Memorial Hospital	Decatur	Redbag Solutions Medical Sterilizer	\$394,320.00	Operating Cash		\$11,471,663.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5736	Delnor Community Hospital	Geneva	Comprehensive Cancer Treatment Center	\$12,140,423.00	cash	11-018	\$48,510,033.00
				HIS - Strategic Capital EPIC (4100)	\$9,520,102.00	cash		
				South Lobby Renovation	\$3,606,358.00	cash		
				cafeteria renovation	\$2,340,609.00	cash		
				Sterile Processing Renovation	\$2,040,477.00	cash		
				Phillips Cardiac Cath Lab	\$1,834,694.00	cash		
				Delnor ICU Renovation	\$1,647,984.00	cash		
				Outpatient Infusion Upgrades	\$1,433,876.00	cash		
				Automated Dispensing Cabinets	\$1,179,417.00	cash		
				Vacated IRAD Suite Construction	\$1,140,311.00	cash		
				Delnor Simulation Suite	\$732,058.00	cash		
				North Entrance / link / shell space	\$712,283.00	cash		
				stryker replacement beds fro delnor bed tower	\$623,026.00	cash		
				DCH OR renovations	\$601,799.00	cash		
				Delnor Roads, Signs & Landscaping	\$601,627.00	cash		
				Respiratory Therapy Upgrades	\$581,703.00	cash		
				Board Room Renovation	\$552,724.00	cash		
				DCH EPIC training room renovations	\$523,585.00	cash		
				Delnor Patient Ent. System Upgrade	\$336,250.00	cash		
HOSP	1164	Dr. John Warner Hospital	Clinton	Electrical Power System	\$540,475.00	equity		\$737,373.00
HOSP	3905	Edward Hospital	Naperville	West Building Vertical Expansion	\$49,261,344.00	CASH	11-112	\$65,244,782.00
				EPIC	\$9,297,164.00	CASH		
				OB/NICU	\$2,133,686.00	CASH	07-138	
				Upgrade Xray Equipment to FD20	\$1,781,586.00	CASH		
				Upgrade MRI Unit at Book Rd.	\$619,505.00	CASH		
				Cart Washer	\$545,727.00	CASH		
				Stryker Studio 3 OR	\$459,399.00	CASH		
				OBIX Perinatal Data System	\$450,000.00	CASH		
				Warrenville Imaging	\$370,753.00	CASH		
				Nuclear Camera	\$323,073.00	CASH		
HOSP	5751	Elmhurst Memorial Hospital	Elmhurst	Cancer Center	\$21,000,000.00	Equity	12-019	\$25,765,725.00
				Add Two O.R. Rooms	\$1,800,000.00	Equity		
				Behavioral Health Move	\$375,700.00	Equity		
HOSP	0646	Evanston Hospital	Evanston	MRI Siemens Skyra	\$668,401.00	Equity		\$9,584,849.00
				EH ComED Switch Gear	\$436,017.00	Equity		
				EH-Elevator Upgrades E,F,G	\$413,421.00	Equity		
				EH DRAINAGE PIPING UPDATES	\$394,990.00	Equity		
				EH Searle Elevator C	\$359,188.00	Equity		
				EH Elevator Bank F Upgrd	\$354,929.00	Equity		
				(Trust) Pentaro 900 Microscope	\$351,050.00	Equity		
HOSP	0679	Fairfield Memorial Hospital	Fairfield					\$603,442.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	0695	Fayette County Hospital	Vandalia					\$414,944.00
HOSP	5363	Ferrell Hospital	Eldorado	Meaningful Use Equipment	\$564,780.00	CASH		\$564,780.00
HOSP	0778	FHN Memorial Hospital	Freeport	Summer Boiler System	\$413,571.00	Cash		\$2,040,629.00
HOSP	2436	Franciscan St. James Health - Chicago Heights	Chicago Heights	Non-Threshold Equipment/Construction	\$1,709,270.00	Cash/Securities		\$3,927,519.00
				Air Handlers	\$1,471,239.00	Cash/Securities		
				Generators	\$747,010.00	Cash/Securities		
HOSP	5074	Franciscan St. James Health - Olympia Fields	Olympia Fields	Tele Monitoring Upgrade	\$5,469,368.00	Cash/Securities		\$8,223,033.00
				Non-Threshold Equipment/Construction	\$1,315,020.00	Cash/Securities		\$8,223,033.00
				Stryker Lease	\$542,845.00	Cash/Securities		
				1300 Unit PT	\$506,097.00	Cash/Securities		
				Interventional Radiology Lab	\$389,703.00	Cash/Securities		
HOSP	5330	Galesburg Cottage Hospital	Galesburg					\$1,479,912.00
HOSP	5918	Garfield Park Hospital	Chicago	Garfield Park Hospital Renovation	\$17,405,747.00	Cash	09-015	\$17,405,747.00
HOSP	5223	Gateway Regional Medical Center	Granite City	ADA Remediation	\$538,148.00	Cash		\$4,625,514.00
				Rad/Cardio Imaging Equip	\$443,120.00	Cash		
				Meaningful Use	\$409,524.00	Cash		
				Infrastructure	\$389,343.00	Cash		
				1st Floor West Wing Renovation	\$350,000.00	Cash		
HOSP	5413	Genesis Medical Center - Illini Campus	Silvis	CCL-Infusion-OPCC Remodel	\$661,208.00			\$3,472,893.00
HOSP	5868	Genesis Medical Center Aledo	Aledo	Aledo Hospital Renovation & Expansion	\$1,355,849.00			\$1,366,769.00
HOSP	0836	Gibson Community Hospital	Gibson City	Equipment Expenditures	\$740,742.00	Cash		\$1,154,223.00
HOSP	3483	Glenbrook Hospital	Glenview	GH New Construction 5th Fl & Penthouse	\$11,478,206.00	Equity	11-015	\$26,953,819.00
				GH-ACC Kellogg Relocation (CON)	\$4,694,903.00	Equity	08-085	
				Replace AHU 3 Units-PhaseII	\$2,184,595.00	Equity		
				GH Connector GMOB & W.Lobby (CON)	\$1,953,596.00	Equity	08-085	
				ER Expansion & Radiology Remodel (CON)	\$1,378,367.00	Equity	08-085	
				GH-ICU Expansion add 5 Patient Rooms	\$1,158,601.00	Equity		
				Siemens Luminos X-Ray Systems (IFS&PO)	\$675,798.00	Equity		
				GB Phlebotomy Area Remodel	\$461,407.00	Equity		
				Land Imprv Construct New Road (CON)	\$402,081.00	Equity	08-085	
				GH-1st Fl Annex To Ophthalmology	\$344,159.00	Equity		
HOSP	5850	Good Samaritan Regional Health Center	Mount Vernon	Office Building Purchase	\$550,120.00	Equity		\$2,321,160.00
HOSP	5793	Gottlieb Memorial Hospital	Melrose Park	Elmwood Park Renovation	\$674,636.00			\$8,890,480.00
				GMH Radiology - X-Ray Tomography	\$670,400.00			
				Portable X-Ray Units	\$325,000.00			
HOSP	0869	Graham Hospital	Canton	Fresenius Medical Building	\$877,902.00	Equity		\$3,805,326.00
				Meditech Phase II	\$779,681.00	Equity		
				PCU Remodel	\$769,815.00	Equity		
HOSP	5355	Greenville Regional Hospital	Greenville					\$668,813.00
HOSP	0885	Hamilton Memorial Hospital	McLeansboro					\$286,601.00
HOSP	0893	Hammond Henry Hospital	Geneseo					\$1,220,917.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	0901	Hardin County General Hospital	Rosiclare	Chemistry Analyzer	\$140,940.00	Equity/Grant		\$266,958.00
				EHR	\$59,209.00	Equity/Grant		
				Clinic Roof	\$29,922.00	Equity/Grant		
				Holter Monitor	\$22,635.00	Equity/Grant		
				Defibrillator	\$14,252.00	Equity/Grant		
HOSP	0521	Harrisburg Medical Center	Harrisburg	New clinic constructions	\$661,000.00	Loan		\$3,374,178.00
HOSP	5298	Heartland Regional Medical Center	Marion					\$2,831,474.00
HOSP	0935	Herrin Hospital	Herrin	Routine Replacement of Equipment	\$1,316,595.00	Equity		\$4,595,466.00
				Purchase of Property	\$1,130,151.00	Equity		
				Misc Capital Projects	\$558,048.00	Equity		
				Nuclear Medicine Workstation	\$424,757.00	Equity		
				Interim Upgrades	\$407,297.00	Equity		
				Facility Plans <\$320,000 Each	\$406,639.00	Equity		
				Colonoscopes	\$351,979.00	Equity		
HOSP	5066	Highland Park Hospital	Highland Park	Expand ACC Kellogg	\$414,067.00	Equity		\$3,380,052.00
				Patient Room TV Upgrade	\$409,247.00	Equity		
HOSP	0968	Hillsboro Area Hospital	Hillsboro	GE Optima MR450 MRI Unit	\$1,155,374.00	Operations		\$4,024,060.00
				EHR Hardware and Software	\$1,042,899.00	Operations		
				MRI Building	\$538,623.00	Operations		
				Digital Mammography Unit	\$481,900.00	Operations		
				64 Slice CT Scanner	\$399,000.00	Operations		
HOSP	4200	Hoopeston Community Memorial Hospital	Hoopeston	Hospital Room, Replacement	\$400,000.00	Equity		\$826,341.00
HOSP	1024	Hopedale Hospital	Hopedale					\$951,619.00
HOSP	5132	Illini Community Hospital	Pittsfield					\$706,122.00
HOSP	3418	Illinois Valley Community Hospital	Peru	CT Scanner	\$850,000.00	Equity & Grant		\$2,498,785.00
				Wound Care Center	\$784,000.00	Bonds & Equity		
HOSP	1099	Ingalls Memorial Hospital	Harvey	CIP-VARIAN PROJECT	\$3,456,329.00	EQUITY		\$18,522,000.00
				CIP-SOARIAN (IT)	\$1,984,891.00	EQUITY		
				CIP-CRESTWOOD PROJECT	\$1,885,042.00	EQUITY		
				CIP-ER CANOPY (2012)	\$1,292,900.00	EQUITY		
				CIP-E4/E5 PROJCT	\$1,156,531.00	EQUITY		
				CIP-CAMPUS AIR HANDLERS (2012)	\$880,508.00	EQUITY		
				CIP-EAST 4 (2011)	\$598,544.00	EQUITY		
				SIEMENS MEDICAL SOLUT	\$520,000.00	EQUITY		
				STRYKER INSTRUMENTS-	\$499,527.00	EQUITY		
				CIP-NUCLEAR CAMERA PROJECT	\$489,179.00	EQUITY		
HOSP	1107	Iroquois Memorial Hospital	Watseka					\$2,069,029.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	1115	Jackson Park Hospital	Chicago	3 South Renovation	\$2,179,787.02	State Grant and Hospital Funds		\$5,258,197.00
				Labor and delivery Renovation	\$1,664,146.19	State Grant and Hospital Funds		
				Telemetry Monitoring Systems	\$484,373.01	Capital Lease		
HOSP	1156	Jersey Community Hospital	Jerseyville					\$1,542,435.00
HOSP	5272	John H. Stroger Hospital of Cook County	Chicago	Surface Parking Lot	\$3,206,507.85			\$9,945,219.00
				Supply Chain Business Solutions - software systems	\$1,729,769.03			
				Apollo Anesthesia with Patient Monitors	\$1,060,833.00			
				Critical Care Airfluidized Beds	\$932,753.28			
				GE logiq Vascular Ultrasound	\$473,105.00			
HOSP	0497	Katherine Shaw Bethea Hospital	Dixon	ICU Renovation	\$2,643,466.00	Equity		\$13,191,392.00
				Telemetry System	\$743,439.00	Equity		
				Nurse Call System	\$403,500.00	Equity		
HOSP	5538	Kewanee Hospital	Kewanee					\$1,597,461.00
HOSP	4564	Kindred Chicago Central Hospital	Chicago					\$187,299.00
HOSP	4937	Kindred Hospital - Chicago	Chicago					\$1,192,302.00
HOSP	4952	Kindred Hospital - Northlake	Northlake					\$381,090.00
HOSP	4945	Kindred Hospital - Sycamore	Sycamore					\$198,527.00
HOSP	5777	Kindred Hospital Peoria	Peoria					\$338,681.00
HOSP	5785	Kirby Medical Center	Monticello					\$651,622.05
HOSP	5470	Kishwaukee Hospital	DeKalb	OB/ED Expansion	\$2,914,432.00	Cash		\$5,861,312.00
				DMRC 2475 Bethany Road Renovation	\$565,328.00	Cash		
				IT Strategic Meditech Adjustment	\$408,394.00	Cash		
				Contingency Fund	\$394,237.00	Cash		
HOSP	3012	LaRabida Children's Hospital	Chicago	Outpatient Building Expansion & Renovation	\$8,192,353.00	Grants & Donations	12-040	\$8,598,747.00
HOSP	5769	Lawrence County Memorial Hospital	Lawrenceville	Surgical Addition	\$633,036.00	Donations/Loans		\$1,292,368.00
				Surgical Equipment	\$370,538.00	Loan		
HOSP	5512	Lincoln Prairie Behavioral Health Center	Springfield	PHP Expansion	\$572,689.00	Cash		\$756,810.00
HOSP	5058	Linden Oaks Hospital	Naperville	LOH Inpatient Addition	\$507,148.00	CASH		\$507,148.00
HOSP	1271	Little Company of Mary Hospital	Evergreen Park	CAMPUS TRANSFORMATION WEST TOWER/NORTH TOWER	\$43,081,159.00	INVESTMENTS		\$52,127,745.00
				CAMPUS TRANSFORMATION CAPITAL EQUIPMENT	\$5,038,222.00	INVESTMENTS		
				PHYSICIAN CARE MGR SOFTWARE (IT)	\$710,464.00	CASH		
				DUAL DETECTOR CAMERA NUCLEAR MEDICINE	\$352,100.00	CASH		
HOSP	1289	Loretto Hospital	Chicago	Sprinkler System	\$1,131,261.00			\$4,076,614.00
HOSP	5249	Louis A. Weiss Memorial Hospital	Chicago					\$1,068,086.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5801	Loyola University Medical Center	Maywood	Womens Health Renovation	\$3,896,511.00	Cash/Securities		\$35,402,835.00
				Oncology Floor Renovation	\$1,870,202.00	Gift		
				OR Renovatins-Rooms 11 & 12	\$1,124,410.00	Cash/Securities		
				Wireless Burrwood Assessment	\$590,865.00	Cash/Securities		
				GI Lab Flouro Project	\$518,050.00	Cash/Securities		
				Mucahy Computer Room Generator	\$500,000.00	Cash/Securities		
				PET CT	\$423,000.00	Cash/Securities		
				Cancer Center Pharmacy US 797 Regulatory	\$344,752.00	Cash/Securities		
HOSP	5082	MacNeal Hospital	Berwyn	Kronos Workforce V6 License	\$1,058,710.84	Corporate Financing		\$7,486,540.00
				Workforce Analytics for V6 Upgrade	\$1,028,294.16	Corporate Financing		
				Construction of Food Pantry	\$735,453.38	Corporate Financing		
				Renovation of OR Waiting Area	\$683,436.22	Corporate Financing		
				McKesson HEC Software	\$669,982.07	Corporate Financing		
				Patient Food Delivery System	\$636,398.68	Corporate Financing		
				HBI/HPM Software	\$570,364.94	Corporate Financing		
				Telemetry System Upgrade	\$425,297.58	Corporate Financing		
HOSP	1388	Marshall Browning Hospital	DuQuoin					\$532,085.00
HOSP	5090	Maryville Behavioral Health Hospital	Des Plaines	Building Improvements	\$626,599.00	Cash		\$833,195.00
HOSP	1412	Mason District Hospital	Havana					\$769,598.00
HOSP	1420	Massac Memorial Hospital	Metropolis	Meditech System Conversion	\$3,200,000.00	Capital line of Credit		\$3,500,000.00
HOSP	1438	McDonough District Hospital	Macomb	A + E Fees Facility Renovation	\$1,035,488.00	Funded Depreciation		\$8,414,855.00
				Sportable C-Arm Radiographic Unit	\$371,007.00	Funded Depreciation		
				Nuclear Medicine Camera	\$353,791.00	Funded Depreciation		
HOSP	1461	Memorial Hospital	Belleville	Robotic Surgery Equipment	\$1,808,500.00	Equity		\$7,811,034.00
				One-South Renovation	\$522,715.00	Equity		
				Cardiac Rehab Renovation	\$331,180.00	Equity		
HOSP	5611	Memorial Hospital	Carthage	Major moveable equipment	\$290,035.00	self-funded		\$344,302.00
				Buildings	\$54,267.00	self-funded		
HOSP	1495	Memorial Hospital	Chester					\$959,427.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	0513	Memorial Hospital Of Carbondale	Carbondale	Cath Lab 4	\$8,174,195.00	Equity		\$17,048,404.00
				MRI Scanner	\$2,400,000.00	Equity		
				Routine Replacement of Equipment	\$1,921,444.00	Equity		
				CT Scanner	\$897,076.00	Equity		
				Property Purchase	\$757,708.00	Equity		
				Facility Projects <\$320,000	\$671,590.00	Equity		
				Linear Accelerator Upgrade	\$537,789.00	Equity		
				Mammography Unit	\$496,775.00	Equity		
				Colonoscopes	\$457,852.00	Equity		
				Brain Lab	\$389,402.00	Equity		
				Misc Capital Projects	\$344,573.00	Equity		
HOSP	1487	Memorial Medical Center	Springfield	Patient Care Tower	\$61,578,972.00	Bond/Cash	12-080	\$178,988,166.00
				Learning Institute/Bridge	\$35,101,683.00	Bond/Cash	12-080	
				Surgery Expansion	\$31,711,100.00	Bond/Cash	12-080	
				Infrastructure Requirements	\$14,849,182.00	Bond/Cash	12-080	
				E Lobby and Entrance Renovations	\$5,779,641.00	Bond/Cash	12-080	
				1.5T MRI Replacement & Construction	\$1,852,250.00	Cash		
				Somatom Definition Flash CT & Renovations	\$1,839,237.00	Cash		
				Parking Lot 7 & 26 Addition South	\$1,732,500.00	Cash		
				Stryker HD Video System	\$1,453,484.00	Cash		
				Inpatient CT & Renovations	\$1,056,499.00	Cash		
				Hot Water System (MEP2)	\$982,792.00	Cash		
				OR 4 & 5 Laminar Flow	\$854,455.00	Cash		
				Retube Boiler #4	\$714,600.00	Cash		
				Sterile Processing	\$600,000.00	Cash		
				Parking Lot #26	\$512,240.00	Cash		
				OR Elect Distribution (LIM)	\$503,800.00	Cash		
				Control / Heat Recovery Upgrade (HE)	\$500,000.00	Cash		
				Clinical Facility Projects (5B Med Carts, 5B & 6B Nrs Station)	\$500,000.00	Cash		
				G3 HVAC	\$500,000.00	Cash		
				Instrument Tracking System	\$491,949.00	Cash		
HOSP	5819	Mendota Community Hospital	Mendota	EHR Incentive Costs	\$712,623.00	Cash		\$712,623.00
HOSP	4911	Mercy Harvard Memorial Hospital	Harvard	Patient room remodel & construction	\$3,162,707.18	not financed		\$6,929,909.18
				Electronic Medical Records	\$1,470,955.00	not financed		
				Sonial Versa 100IR-RF/16 70%	\$412,877.07	not financed		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	1578	Mercy Hospital & Medical Center	Chicago	Boiler & Deaerator Tank & Pumps	\$8,403,598.00	Equity/Cash		\$43,978,594.00
				ICU Relocation to 11 (17 patient Rooms)	\$3,800,000.00	Equity/Cash		
				East Parking Lot Renovation	\$2,500,000.00	Equity/Cash		
				Cooling Tower Repair	\$2,010,081.00	Equity/Cash		
				Roof Repair for Main, Chatham & Pulaski	\$1,900,000.00	Equity/Cash		
				AHU (2 units)	\$1,500,000.00	Equity/Cash		
				Da Vinci SI Firefly	\$1,442,244.00	Equity/Cash		
				Core Lab Automation Project	\$1,394,053.00	Equity/Cash		
				I-E 33's & Laptop Ultrasound Equipment	\$1,350,000.00	Equity/Cash		
				PET/CT Upgrade	\$800,000.00	Equity/Cash		
				Radiology Ultrasound	\$775,000.00	Equity/Cash		
				Wireless Rearchitecture	\$664,800.00	Equity/Cash		
				In-House construction Projects	\$633,591.00	Equity/Cash		
				Spect/CT NM Camera	\$545,000.00	Equity/Cash		
				Hill Rom Sports Beds	\$434,885.00	Equity/Cash		
				Backup & Storage	\$400,000.00	Equity/Cash		
				Cerner Upgrade to 2012 Code	\$395,000.00	Equity/Cash		
				Network Access Layer Replacement	\$349,267.00	Equity/Cash		
HOSP	0125	Methodist Hospital of Chicago	Chicago	ELECTRONIC MEDICAL RECORD	\$390,919.00	INTERNAL		\$1,722,064.00
HOSP	1594	Methodist Medical Center	Peoria	ED Triage Renovations	\$1,691,136.00	Equity		\$15,676,441.00
				5 West Remodel	\$1,214,723.00	Equity		
				Environment of care renovations	\$1,035,174.00	Equity		
				Nuclear camera	\$675,758.00	Equity		
				Parking Deck Construction	\$621,649.00	Equity		
				Medical Affairs Renovations	\$541,461.00	Equity		
				MCON 5th Floor Dorm Rooms Remodel	\$431,502.00	Equity		
				GE Digital Radiology System	\$405,175.00	Equity		
				Precision 500D Fluoroscopy Unit	\$400,207.00	Equity		
				7 Hamilton Nurse Station Remodel	\$381,498.00	Equity		
				Lighting Upgrade	\$376,067.00	Equity		
				Emergency Generator Controls Replacement	\$339,525.00	Equity		
HOSP	5835	MetroSouth Medical Center	Blue Island	GERO-PSYCH UNIT	\$593,373.00	OPERATIONS	12-073	\$10,215,345.00
				WITT SERIES IV UPGRADE	\$488,072.00	OPERATIONS		
				FACILITY WIDE CENTRALIZED MONITORING	\$428,759.00	OPERATIONS		
HOSP	5488	Midwest Medical Center	Galena	Cerner EHR Software/Implementation	\$1,583,012.00	Capital Lease - Cerner		\$2,327,598.00
				CT Unit	\$547,940.00	Capital Lease - GE		
HOSP	2956	Midwestern Regional Medical Center	Zion	Interventional Rad Suite	\$1,256,799.00	Finance		\$204,003,962.00
				UPS Battery + Connections	\$498,750.00	Cash		
				Additional Emergency Power	\$443,560.00	Cash		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	1628	Morris Hospital & Healthcare Centers	Morris	Optima CT660 64 Slice CT	\$748,105.00	Equity		\$6,279,997.00
				Building Purchase - Yorkville	\$557,658.00	Equity		
				2nd Floor Cardiology build-out	\$302,638.00	Equity		
HOSP	1636	Morrison Community Hospital	Morrison					\$239,833.00
HOSP	1644	Mount Sinai Hospital Medical Center	Chicago	Construction/Build-out 3rd Floor Sinai Community Institute Building	\$3,769,014.00	Equity		\$9,737,192.00
				GE Phillips Mobile Diagnostics Digital Radiography	\$599,367.00	Lease		
				GE Varian Linear Accelerator 4D	\$407,734.00	Lease		
HOSP	1701	Northwest Community Hospital	Arlington Heights	PC Lifecycle	\$1,800,000.00	Equity		\$23,435,918.00
				GI Scope Replacement	\$1,669,214.00	Equity		
				Meaningful Use - Stage 1	\$1,168,992.00	Equity		
				PC Lifecycle	\$899,897.00	Equity		
				Storage Lifecycle	\$799,864.00	Equity		
				Replacement of Enovate WOWs	\$700,000.00	Equity		
				NCHMG 1051 Expansion	\$637,259.00	Equity		
				Relocation of AIC	\$602,579.00	Equity		
				Four Ultrasound units	\$552,501.00	Equity		
				GI Remodeling	\$529,233.00	Equity		
				Server Lifecycle	\$499,348.00	Equity		
				Logic E-9 Ultrasound	\$487,360.00	Equity		
				OR Surgical Power Tools	\$485,984.00	Equity		
				Evidence Based Content	\$483,123.00	Equity		
				Wired Network Lifecycle	\$456,237.00	Equity		
				Microsoft License renewal	\$447,878.00	Equity		
				ER11 Carelink Upgrade	\$446,820.00	Equity		
				E-Strategy Phase 1	\$425,998.00	Equity		
				Network Lifecycle	\$395,883.00	Equity		
				PC Lifecycle	\$383,449.00	Equity		
HOSP	5660	Northwestern Lake Forest Hospital	Lake Forest	NLFH Master Design	\$16,257,535.00	Cash & securities	13-033	\$20,983,276.00
				NLFH Med Office Building Grayslake	\$1,357,201.00	Cash & securities		
				Routine Projects (Under \$320,000)	\$1,338,540.00			
				NLFH Infusion Pump Replacement	\$896,167.00	Cash & securities		
				NLFH IPT-VolP Conversion Project	\$775,895.00	Cash & securities		
				NLFH Multiyr Majr Proj Cap Int	\$357,938.00	Cash & securities		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	3251	Northwestern Memorial Hospital	Chicago	Outpatient Care Pavilion	\$27,484,322.00	Cash & securities	11-107	\$78,553,938.00
				TI: Glenview_150	\$11,980,360.00	Cash & securities		
				DaVinci Robots FY13	\$4,081,498.00	Cash & securities		
				Streeterville Retail Strategy	\$4,062,670.00	Cash & securities		
				TI: Deerfield	\$2,901,966.00	Cash & securities		
				2701 Patriot Blvd HVAC Upgrd	\$2,613,642.00	Cash & securities		
				Lakeview Imaging - MRI (New)	\$1,696,552.00	Cash & securities		
				Worcester House Elevator Upgrd	\$1,097,041.00	Cash & securities		
				Refurb FY13 Fein/Galter 7&8 Fl	\$1,082,425.00	Cash & securities		
				TI: Arkes_1100	\$1,024,680.00	Cash & securities		
				VA Lakeside Landscaping Improv	\$990,370.00	Cash & securities		
				IR Room #4 Repl & Pod Redesign	\$794,961.00	Cash & securities		
				Cerner Database Utilization Gr	\$787,421.00	Cash & securities		
				TI: Evanston	\$768,768.00	Cash & securities		
				Data Ctr Virtualization (IaaS)	\$752,777.00	Cash & securities		
				SPECT/CT	\$749,432.00	Cash & securities		
				NM Patient Provider Portal	\$691,375.00	Cash & securities		
				TI: Arkes_1050	\$629,800.00	Cash & securities		
				Seamless Telemetry Monitoring	\$534,065.00	Cash & securities		
				NMPG Lakeview Redevelopment	\$499,060.00	Cash & securities		
				Feinbg Video Integrtn Sys 4ORs	\$476,807.46	Cash & securities		
				6 Aphaeresis Machines	\$456,000.00	Cash & securities		
				Inst Redundant Feed Water Tank	\$449,008.00	Cash & securities		
				NMPG IC- 635 N. Dearborn	\$385,873.00	Cash & securities		
				Retail Stratgy NMFF Galter 2Fl	\$328,615.06	Cash & securities		
HOSP	1727	Norwegian American Hospital	Chicago	ELECTRONIC MEDICAL RECORDS	\$4,815,752.00	GEN OPERATING FUNDS		\$8,843,500.00
						IL FINANCE AUTHORITY REVENUE BONDS; GEN OPERATING		
				BEHAVIORAL HEALTH NURSING UNIT	\$2,760,753.00	GEN OPERATING FUNDS		
				OPERATIONS	\$1,240,055.00			
HOSP	5439	OSF Holy Family Medical Center	Monmouth	Electrical Upgrade	\$337,000.00	Equity		\$4,762,954.48
HOSP	5520	OSF Saint Elizabeth Medical Center	Ottawa	Water Closet Project	\$1,638,014.58	Equity		\$3,367,125.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	2394	OSF Saint Francis Medical Center	Peoria	C13H060701 - EC2 Chiller Project	\$3,275,671.00	Special Project		\$17,673,345.00
				C13H060704 - FY14 Engineering Building SFMC Construction Costs for Fixed MRI Suite	\$2,074,829.00	Special Project		
				C13H060709 - 5 Gerlach Renovation	\$1,460,502.00	Special Project		
				C13H060702 – OSFMG Combined Morton Shell and Demo_71267_Morton	\$1,304,963.00	Special Project		
				C13H060700 - Missouri Avenue	\$1,139,306.00	Special Project		
				C13H060711 - Medi Park 3 Repair and Maintenance	\$680,588.00	Special Project		
				C13H060712 - FY13 Ambulatory Engineering Enterprise OSFMG_Washington Expansion_71261_Washington	\$624,888.00	Special Project		
				C13H060703 - Strategic Property Acquisition(s)	\$504,030.00	Special Project		
				C13H060713 - C13H060713 Emergency SFMC Cooling Tower	\$417,404.00	Out of Cycle Funding		
				C13H060063 - Nurse Call System Upgrade-5100 Gerlach	\$366,529.00	Special Project		
HOSP	5264	OSF Saint James John W. Albrecht Medical Center	Pontiac	Amb. Care Project Lab, ED upgrade fix site MRI	\$2,803,489.00	gifts/donation		\$4,495,558.00
				HVAC return Air System	\$438,590.00	Appropriations		
HOSP	3210	Palos Community Hospital	Palos Heights	Hospitaler Pavillion	\$28,917,463.00	Equity/Bonds	08-075	\$48,344,291.00
				Backfill Renovations	\$14,528,708.00	Equity/Bonds	08-075	
				Alpha Med Physician 10 year Lease	\$1,320,191.00	Equity		
				Mammo Digital Equipment	\$889,785.00	Equity		
				Scanning Archiving Software	\$707,728.00	Equity		
				Synoptic RIS Hospital Software	\$588,184.00	Equity		
				Fleuroscopy Lum Apple System	\$406,702.00	Equity		
				Versacare System Upgrade	\$335,320.00	Equity		
				Software and license	\$325,495.00	Equity		
				Parking Garage Repairs	\$324,715.00	Equity		
HOSP	1776	Pana Community Hospital	Pana					\$681,851.00
HOSP	1784	Paris Community Hospital	Paris	Replace Computer Servers	\$414,454.00	Cash		\$1,197,199.00
HOSP	1792	Passavant Area Hospital	Jacksonville	Replace cameras, light source & laparoscopes	\$559,000.00	Equity		\$4,881,500.00
				Flexible tip laparoscope system	\$559,000.00	Equity		
				Upgrade patient monitoring system	\$322,000.00	Equity		
				64 slice CT scanner	\$77,500.00	Equity		
HOSP	1834	Pekin Memorial Hospital	Pekin	Air Handling Unit Floors 3,4,5 &6	\$790,000.00			\$5,276,194.00
				Fluoroscopy / Radiography Unit	\$553,277.00			
				Central Monitoring System	\$538,000.00			
				7 North Renovation	\$401,868.00			
				Air Handler - Data Center	\$325,000.00			

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	1883	Perry Memorial Hospital	Princeton					\$1,276,619.00
HOSP	1891	Pinckneyville Community Hospital	Pinckneyville	Ultrasound System 60830	\$149,886.00	Owner-Equity Funds		\$790,411.00
				Server, Laptops, USB Docks, Desktops & Software for e-MDs system	\$116,042.00	Owner-Equity Funds		
				Telemetry System 00267	\$114,390.00	Owner-Equity Funds		
				Chemistry Analyzer C400999	\$78,400.00	Owner-Equity Funds		
				Hematology Analyzer 66569	\$64,400.00	Owner-Equity Funds		
				Epiphany Cardio Server	\$39,500.00	Owner-Equity Funds		
				CPSI Imagelink Server	\$36,070.00	Owner-Equity Funds		
				Co-ag Analyzer F8956	\$29,505.00	Owner-Equity Funds		
				Multi-Zone AHU Controls Retrofit	\$26,891.00	Owner-Equity Funds		
				A/C Unit for the CT Room	\$23,844.00	Owner-Equity Funds		
				Cooling Tower	\$19,264.00	Owner-Equity Funds		
				(3) Dietary Refrigerators	\$15,688.00	Owner-Equity Funds		
				CPSI Disk-to-Disk Back-up	\$14,656.00	Owner-Equity Funds		
				(3) Dietary Freezers	\$12,352.00	Owner-Equity Funds		
				Back-up Server	\$9,218.00	Owner-Equity Funds		
				CPSI Orchard Lab Interface	\$9,000.00	Owner-Equity Funds		
				Polycom Video Conference Equipment	\$8,826.00	Owner-Equity Funds		
				Freezer -40C RE 832287-62	\$8,107.00	Owner-Equity Funds		
				Emergency Generator Tank	\$7,389.00	Owner-Equity Funds		
				Convection Oven - Vulcan VC44GD	\$6,982.00	Owner-Equity Funds		
HOSP	4861	Presence Covenant Medical Center	Urbana	Telemetry Monitoring System	\$1,383,071.00	equity		\$3,617,931.00
HOSP	4903	Presence Mercy Medical Center	Aurora					\$6,098,000.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	4838	Presence Saint Joseph Medical Center	Joliet	New Lenox MOB	\$7,118,488.00	Cash		\$14,464,347.00
				OR Expansion	\$2,750,184.00	Cash		
				4E Renovations	\$1,293,695.00	Cash		
				FQHC	\$757,462.00	Cash		
				Cadaver Lab	\$413,269.00	Cash		
				CVOR Chiller	\$412,060.00	Cash		
HOSP	4879	Presence St Mary's Hospital	Kankakee					\$1,904,220.00
HOSP	4853	Presence United Samaritans Medical Center	Danville					\$2,716,817.00
HOSP	1925	Proctor Community Hospital	Peoria					\$2,816,224.00
HOSP	4549	Provident Hospital of Cook County	Chicago					\$687,024.00
HOSP	5199	Red Bud Regional Hospital	Red Bud					\$1,291,008.00
HOSP	1958	Rehabilitation Institute of Chicago	Chicago	New Building Planning & Design	\$25,760,996.00	Equity, Revenue Bonds,	12-092	\$32,685,955.00
				New West Plaza Receiving Area	\$397,524.00	Equity		
				Purchase & Installation of New EMC Storage	\$376,413.00	Equity		
				Upgrade & 'Replatforming' of all of our Core	\$356,465.00	Equity		
HOSP	4788	Richland Memorial Hospital	Olney					\$2,042,146.00
HOSP	5124	Riveredge Hospital	Forest Park					\$505,296.00
HOSP	2014	Riverside Medical Center	Kankakee	Linear Acceleratory	\$3,454,471.00	Equity		\$20,624,753.00
				1.5T MRI Scanner	\$1,431,152.00	Equity		
				Building - Meadowview	\$1,000,000.00	Equity		
				Construction for Watseka Clinic	\$799,698.00	Equity		
				Construction for North Campus vault addition	\$764,855.00	Equity		
				Construction for Watseka Clinic expansion	\$708,165.00	Equity		
				Echo machine 3d	\$698,859.00	Equity		
				Construction for Meadowview warehouse	\$608,074.00	Equity		
				Neuro o-arm and stealth navigation	\$585,243.00	Equity		
				Construction for second floor refinish	\$471,391.00	Equity		
				Anesthesia Care software McKesson	\$444,490.00	Equity		
				Construction for atrium renovations	\$393,567.00	Equity		
HOSP	5678	RML Specialty Hospital	Chicago					\$319,181.00
HOSP	4804	RML Specialty Hospital	Hinsdale					\$839,178.00
HOSP	2022	Rochelle Community Hospital	Rochelle	Multi-Stack Chiller	\$326,527.00	Operations		\$1,768,414.00
HOSP	2048	Rockford Memorial Hospital	Rockford	EPIC - Electronic Medical Record	\$17,980,803.77			\$19,906,579.16
				ED Phase 2 Renovation	\$799,383.66			
				YK MaxE Chiller	\$412,007.00			
				NICU Roof Replacement	\$371,022.00			
				NICU Finishes	\$343,362.73			
HOSP	1750	Rush Oak Park Hospital	Oak Park	Telemetry Monitors Project	\$557,378.00	equity		\$2,212,115.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	1917	Rush University Medical Center	Chicago	5&8 Atrium Renovation and Emergency Power	\$21,150,987.00	Equity, Appropriations, Gifts	12-011	\$64,839,573.00
				Tower 2 Da Vinci HD SI Surgical Robot Systems	\$3,607,708.00	Equity, Gifts		
				Cancer Center	\$3,324,481.00	Equity		
				Kellogg City of Chicago High Rise Fire Alarm	\$3,081,533.00	Equity		
				Tower and Emergency Room	\$2,888,973.00	Equity, General Obligation Bonds, Appropriations,	07-125	
				700 POB Breast Imaging Diagnostic Center	\$2,862,801.00	Equity, Gifts		
				EPIC Enterprise System Implementation	\$2,327,638.00	Equity		
				IS IT Infrastructure FY 2013	\$2,191,791.00	Equity		
				IS IT Emergency Projects FY 2012	\$1,116,155.00	Equity		
				Atrium Subbasement Southeast Renovation	\$967,511.00	Equity		
				1 Kellogg Emergency Department Admn Relocate	\$956,698.00	Equity		
				025 POB Breast Imaging Screening Center	\$910,463.00	Equity, Gifts		
				Web	\$813,784.00	Equity		
				Building Demolition - Jones, Murdock, Senn, Rawson	\$798,955.00	Equity		
				Internal Medicine	\$777,514.00	Equity		
				IS IT Infrastructure FY 2012	\$683,979.00	Equity		
				POB 1 and 2 Neurosciences Consolidation	\$645,367.00	Equity		
				10 11 14 Tower HVAC Modifications	\$605,829.00	Equity		
				IS Data Archiving	\$524,254.00	Equity		
				Main Parking Garage Elevators Modernization	\$522,123.00	Equity		
				Recruitment	\$521,817.00	Equity		
				470 Jelke Automated Chemistry Analyzers & Track	\$462,220.34	Equity		
				Enterprise PACS Selection	\$440,765.70	Equity		
				POB 3 roof replacement	\$352,215.00	Equity		
HOSP	4671	Rush-Copley Medical Center	Aurora	Purchase of assets of imaging center	\$7,300,000.00	Equity		\$22,908,804.00
				PET CT Scanner	\$2,311,255.00	Equity		
				Construction and equipment of stereotactic room	\$781,898.00	Equity		
				Upgrade of imaging equipment	\$765,060.00	Equity		
				Wound care clinic	\$539,924.00	Equity		
				24 telemetry monitors	\$418,571.00	Equity		
				Avaya phone system hardware and software	\$408,278.00	Equity		
				Neuro microscope with stealth connection	\$325,823.00	Equity		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	2253	Saint Anthony Medical Center	Rockford	OSFMG Byron MOB Build-out	\$667,246.00	Cash - Special Project		\$2,841,038.00
HOSP	2287	Saint Anthony's Health Center	Alton	Routine Replacements	\$827,426.00	Equity		\$1,250,758.00
				Routine Replacements	\$423,332.00	Debt		
HOSP	4218	Saint Clare's Hospital	Alton	EHR	\$571,110.00	Equity		\$948,641.00
				Routine Replacements	\$374,101.00	Equity		
				Routine Replacements	\$3,430.00	Debt		
HOSP	2089	Salem Township Hospital	Salem	Medical Surgical wing & related	\$11,162,010.00	USDA Direct Loan & Operating funds		\$12,124,766.00
				Physician Practice Bldg, Lot & contents	\$525,000.00	Loan from Physician & Operating funds		
				E H R Related Hardware & software	\$355,200.00	Meaningful Use & Operating funds		
HOSP	3392	Sarah Bush Lincoln Health Center	Mattoon	Master Facility Plan 2	\$1,843,584.00	Self Funded		\$26,150,000.00
				FMC Renovations	\$1,262,425.00	Self Funded		
				Data Storage	\$495,221.00	Self Funded		
				PACS Infrastructure Replace	\$429,550.00	Self Funded		
				Wayfinding: Signage	\$400,000.00	Self Funded		
				Walk In Clinic / Mattoon	\$364,725.00	Self Funded		
HOSP	2147	Schwab Rehabilitation Center	Chicago					\$231,034.00
HOSP	2154	Shelby Memorial Hospital	Shelbyville					\$730,722.00
HOSP	3152	Shriners Hospitals for Children - Chicago	Chicago					\$286,735.00
HOSP	5827	Silver Cross Hospital	New Lenox	IT System Conversion (Cerner)	\$9,220,421.00	Equity		\$20,434,217.00
				Information Technology infrastructure network enhancements	\$3,541,202.00	Equity		
				ICU Remodel/Expansion	\$2,561,409.00	Equity		
				DaVinci Robot	\$1,645,835.00	Equity		
				Replacement Hospital	\$1,529,699.00	Debt/Equity	07-148	
				Lower Level/Basement Build-out	\$492,003.00	Equity		
				Med Arts office building remodel	\$328,130.00	Equity		
				Cancer Center	\$98,977.00	Equity	10-049	

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5587	Skokie Hospital	Skokie	CON 09-025 Various Items (ACC, Power Plant)	\$37,003,913.00	Equity	09-025	\$69,643,048.00
				CON 12-020 Various Items (Mechan PenthousePatienTower, 5th FL Pt Room Renovate)	\$12,693,645.00	Equity	12-020	
				SK Patient Room Window Replacement	\$3,477,005.00	Equity		
				SH-Surgical Additions	\$2,810,329.00	Equity		
				Skokie Hospital MRI Scanner	\$1,736,806.00	Equity		
				SK Admin Bld Relo	\$1,641,130.00	Equity		
				SH ACC Outpatient Services	\$1,296,754.00	Equity		
				SH POB Lobby & Canopy	\$928,634.00	Equity		
				SH Site Infrastructure	\$800,620.00	Equity		
				2 Ysio Detector X-Ray Systems	\$757,723.00	Equity		
				SH - Knox Demolition	\$754,714.00	Equity		
				SH West Bed Tower Addition	\$478,502.00	Equity		
				Leksell Gamma Knife Perfexion	\$457,351.00	Equity		
				Digital Rad Room	\$413,927.00	Equity		
				SH -2 West Renovation	\$341,568.00	Equity		
				SH 4th Floor Infrastructure	\$333,707.00	Equity		
HOSP	3459	South Shore Hospital, Corp.	Chicago					\$833,303.00
HOSP	2220	Sparta Community Hospital	Sparta					\$648.55
HOSP	4994	St. Alexius Medical Center	Hoffman Estates	Replace Phillis Cardiac Cath Lab	\$902,052.00	Equity		\$36,053,404.00
				O-Arm	\$639,528.00	Equity		
				5 Ultrasound Units	\$478,955.00	Equity		
				Additional NICU Equip.	\$464,256.00	Equity		
				Replace Roof - Doctors Office	\$333,641.00	Equity		
HOSP	5637	St. Anthony Hospital	Chicago	Little Village Project	\$5,248,272.00	Operations		\$7,972,000.00
				Pharmacy Automation Project	\$1,609,488.00	Operations		
				Diagnostic Imaging: Mammography Project	\$478,053.00	Operations		
HOSP	2279	St. Anthony's Memorial Hospital	Effingham	904 Medical Park Drive Building	\$1,600,696.00			\$9,588,149.00
				Sectra PACS	\$806,395.00			
				Digiview Digital System	\$377,742.00			
HOSP	2303	St. Bernard Hospital	Chicago	PATIENT ROOM RENOVATION	\$331,937.00	EQUITY		\$2,941,953.00
HOSP	2345	St. Elizabeth's Hospital	Belleville	Fire Alarm System upgrade	\$1,661,868.00	Equity		\$7,630,664.00
				Physician Office purchase	\$1,600,000.00	Equity		
				Radiology PACS system	\$850,000.00	Equity		
				Wound Care Remodel	\$432,427.00	Equity		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	2386	St. Francis Hospital	Litchfield	Surgery/ER Renovation	\$5,499,118.00	Bonds		\$10,387,687.00
				Emergency Generator Addition	\$1,038,329.00	Operating Income		
				Code Compliance	\$505,435.00	Grants & Operating Income		
				Emergency Generator	\$381,896.00	Grants & Operating Income		
HOSP	2451	St. John's Hospital	Springfield	SJS - Surgery Center Master Plan	\$31,021,356.00	Equity/Bond Issue	CON	\$67,114,340.80
				4th Thru 9th floors renovation	\$10,713,845.00	Equity/Bond Issue	CON	
				Neurointerventional Lab	\$2,519,236.00	Equity		
				CPOE Project	\$2,329,455.00	Equity		
				CT Scanner-ED	\$2,130,686.00	Equity		
				Makoplasty Robot	\$1,112,919.00	Equity		
				Technology Refresh	\$531,906.00	Equity		
				Ascom/Vocera Upgrade/Replacement	\$444,061.00	Equity		
HOSP	2535	St. Joseph Medical Center	Bloomington	Surgery Booms, Video Optics System	\$749,190.00			\$3,593,499.00
				Second C-Section Room	\$466,426.00			
				Complete Phase I of Facility Master Plan	\$427,663.00			
				Infrastructure Upgrades	\$349,332.00			
HOSP	4614	St. Joseph Memorial Hospital	Murphysboro	Routine Replacement of Equipment	\$809,539.00	Equity		\$1,760,141.00
				Facility Plans <\$320,000 Each	\$543,739.00	Equity		
				Ultrasound Equipment	\$343,747.00	Equity		
HOSP	2527	St. Joseph's Hospital	Breese	Other under \$320,000	\$1,702,611.00	Cash		\$2,602,179.00
				Priority Care Building	\$899,568.00	Cash		
HOSP	5892	St. Joseph's Hospital	Highland	New Hospital	\$34,019,375.00	bonds/philanthropy	11-105	\$34,019,375.00
HOSP	2576	St. Margaret's Hospital	Spring Valley	Surgery Project Phase 1	\$3,158,932.56	Equity/Financing		\$8,382,240.76
				Surgery Project Phase 2	\$751,473.93	Equity/Financing		
				Surgery Video Integration System	\$495,345.50	Equity/Financing		
				Storage Area Network	\$428,555.03	Equity/Financing		
HOSP	2675	St. Mary Medical Center	Galesburg	Chiller	\$1,836,436.00	Special Project		\$3,309,832.96
HOSP	2642	St. Mary's Hospital	Centralia					\$2,090,335.00
HOSP	2592	St. Mary's Hospital	Decatur	Prairie Heart	\$4,124,164.00			\$14,450,709.00
				Computers/Wiring and Desktop Refresh	\$1,320,773.00			
				Code Compliance Updates	\$1,296,284.00			
				ER Lobby Remodel	\$1,111,815.00			
				R&F Radiology Room	\$328,252.00			
HOSP	2659	St. Mary's Hospital	Streator					\$1,544,067.00
HOSP	4762	Streamwood Hospital	Streamwood	Chiller	\$436,297.00			\$1,064,580.90

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	2725	Swedish American Hospital	Rockford	Free Standing Cancer Clinic	\$20,656,896.00	BOND	12-013	\$35,241,849.00
				Department Renovation w/Furniture/Equip	\$1,994,716.00	EQUITY		
				Upgrade OR Rooms with New Large Monitors, Booms, LED Lights	\$1,928,684.00	EQUITY		
				New Clinic in Rochelle	\$1,435,714.00	EQUITY		
				Upgrade Current Varian 21 EX Treatment Machine w/OBI & Rapid ARC Software	\$1,033,185.00	EQUITY		
				CDU/OBS Area/OSC Over Flow Create 10 to 12 Bed/TX Area	\$712,655.00	EQUITY		
				Medhost EDM Implementation Project	\$634,177.00	EQUITY		
				Fluoroscopy Replacement Room #4	\$631,266.00	EQUITY		
				Tele Switch Replace	\$388,837.00	EQUITY		
				SAHS Annual IT Infrastructure Refresh Capital	\$321,440.00	EQUITY		
				OPC X-Ray Room	\$299,713.00	EQUITY		
HOSP	2717	Swedish Covenant Hospital	Chicago	Ambulatory Building	\$4,631,405.00	Cash/Debt		\$17,177,000.00
				Information System Virtual Servers	\$1,159,893.00	Cash		
				Rehab Outpatient Construction	\$955,674.00	Cash		
				Patient Monitoring System	\$723,343.00	Cash		
				Portable CT Scanner	\$635,966.00	Cash		
				Ultrasound Equipment	\$541,080.00	Cash		
				Parking Garage Restoration	\$508,656.00	Cash/Debt		
				AP Roof Replacement	\$397,698.00	Cash/Debt		
HOSP	5504	SwedishAmerican Medical Center - Belvidere	Belvidere					\$759,512.00
HOSP	4689	The Pavilion Foundation	Champaign	22 Inpatient Bed Expansion	\$3,688,631.00	Internal Cash	11-113	\$4,279,745.00
HOSP	5371	Thorek Memorial Hospital	Chicago	ER New Construction	\$4,905,520.00	Cash		\$10,151,540.00
				IS2000 Da Vinci S - Surgical Robot	\$1,689,144.00	Cash		
				Carestream - PACS	\$841,545.00	Cash		
				36 Patient Bathrooms	\$408,240.00	Cash		
HOSP	4523	Touchette Regional Hospital	Centreville	McKesson EHR	\$905,295.00	Lease		\$1,707,322.00
HOSP	5421	Union County Hospital	Anna	ADA Project	\$889,614.00	Internal		\$1,560,442.00
HOSP	5140	UnityPoint Health - Trinity Moline	Moline	Building Envelope/Sealing	\$395,950.00	Equity		\$1,289,488.00
HOSP	3244	UnityPoint Health - Trinity Rock Island	Rock Island	Heart Center - ED Project	\$46,984,838.00	Corp Borrowing/Donations	12-101	\$55,245,308.00
				Ambulatory/OR Waiting Room Remodel	\$1,354,125.00	Equity		
				Artis Q Angiography System, Cath Lab	\$1,065,628.00	Equity		
				Building Envelope/Sealing	\$709,450.00	Equity		
				R&F Room, Radiology	\$560,265.00	Equity		
				KVA Transformer	\$495,930.00	Equity		
				Reverse Osmosis Water System	\$449,692.00	Equity		
				Human Resources Relocation	\$396,955.00	Equity		
				2 Hemodynamic Rooms, Cath Lab	\$246,664.00	Equity		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	3897	University Of Chicago Medical Center	Chicago	4N MS Beds	\$2,412,323.00	Equity	13-025	\$209,359,000.00
				Code Corrections and Compliance	\$1,500,000.00	Equity		
				Darien Data Center Upgrades	\$910,000.00	Equity		
				Infrastructure Improvements	\$896,000.00	Equity		
				Pneumatic Tube Redundant Traffic Control	\$825,000.00	Equity		
				DC Upgrade Cisco hardware	\$770,553.00	Equity		
				Centricity Version 6:10 Upgrade	\$728,175.00	Equity		
				Steris 5085 Surgical Tables	\$681,643.00	Equity		
				Enterprise Service Bus	\$672,600.00	Equity		
				EP Cardiolab System	\$582,676.00	Equity		
				Comer Access Layer Upgrade	\$556,587.00	Equity		
				Email Migration	\$508,000.00	Equity		
				Windows 7 and Office 2010 Upgrade	\$416,200.00	Equity		
				Selenia Dimensions Tomosynthesis	\$396,560.00	Equity		
				DVR Upgrade	\$376,283.00	Equity		
				Tape Drives for Nomis	\$357,002.00	Equity		
				DCAM VOIP Readiness Cisco Network	\$346,689.00	Equity		
				Ultrasound System	\$346,254.00	Equity		
				I.S. American School Offices	\$338,808.00	Equity		
HOSP	5280	University of Illinois Hospital at Chicago	Chicago	Hospital Modernization and Renovation	\$8,765,076.00	cash		\$21,303,049.00
				Automating Eligible Provider with Computerized Physician Order Entry (CPOE)	\$1,097,667.00	cash		
				Cerner Upgrade for ICD-10	\$985,568.00	cash		
				Varian Radiation Oncology gating unit	\$442,552.00	cash		
				Mainframe Use Compliance & Quality Management	\$389,485.00	cash		
				Wiring for Intensive Care Unit	\$345,426.00	cash		
HOSP	4690	Valley West Community Hospital	Sandwich	VW Expansion	\$4,888,781.00	Cash		\$6,239,455.00
				VW Retention Pond	\$427,331.00	Cash		
HOSP	5215	Van Matre Rehabilitation Hospital	Rockford	10 Bed Expansion	\$2,976,904.00	Partner Cash	07-155	\$3,460,854.00
HOSP	5694	VHS West Suburban Medical Center	Oak Park	Davinci	\$1,780,321.00	Cash		\$7,038,092.00
				HEC Software Go-Live	\$1,267,471.00	Cash		
				McKesson HPE Software	\$606,528.00	Cash		
				HEC Equipment	\$519,512.00	Cash		
				HMI Software	\$457,077.00	Cash		
				Wound Care Clinic Renovation	\$409,801.00	Cash		
				HMI Workstations	\$328,928.00	Cash		
HOSP	5702	VHS Westlake Hospital	Melrose Park	HEC Software go-live	\$711,629.00	Cash		\$2,236,536.00
				Psychiatric Unit Remodel	\$547,709.00	Cash		
				McKesson HPF Software	\$434,780.00	Cash		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
HOSP	5900	Vibra Hospital of Springfield, LLC	Springfield					\$248,367.87
HOSP	5397	Vista Medical Center East	Waukegan	Cerner/ Meaningful Use Project	\$1,810,856.00	Equity		\$4,597,071.00
				OB Unit Renovation	\$1,064,465.00	Equity		
HOSP	5405	Vista Medical Center West	Waukegan					\$65,481.00
HOSP	2865	Wabash General Hospital District	Mount Carmel					\$906,236.00
HOSP	2899	Washington County Hospital	Nashville	Cat Scan	\$450,000.00	Capital Lease		\$816,127.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ESRD	14-2711	Adams County Dialysis	Quincy					\$255,519.34
ESRD	14-2619	Alton Dialysis	Alton					\$8,750.00
ESRD	14-2736	Barrington Creek Dialysis	Lake Barrington	Developmental Fee	\$27,753.84	stl		\$27,753.84
ESRD	14-2638	Beverly Dialysis Center	Chicago					\$13,012.11
ESRD	14-2708	Blessing Dialysis Center of Pittsfield	Pittsfield					\$63,965.19
ESRD	14-2663	Center for Renal Replacement	Lincolnwood					\$11,036.56
ESRD	14-2609	Centralia Dialysis	Centralia	Construction	\$444,559.00			\$511,735.66
				RO Machine Upgrade	\$40,083.69			
				Office Furniture	\$10,700.96			
				Scale (tX)	\$4,265.91			
				Interest	\$3,922.68			
				Telephone System	\$2,798.63			
				Circuit Refresh (PPSIDA0545)	\$2,475.26			
				clinical Refrigerators	\$1,514.06			
				Signage Interior	\$1,317.18			
				Misc Clinical Furniture	\$98.29			
ESRD	14-2635	Chicago Heights Dialysis	Chicago Heights					\$29,241.87
ESRD	14-2540	Circle Medical Management	Chicago	Dialysis Equipment	\$397,559.00	loan		\$440.37
ESRD	14-2698	Community Dialysis of Harvey	Harvey					\$210,791.00
ESRD	14-2716	Crystal Springs Dialysis	Crystal Lake					\$3,430.00
ESRD	14-2590	DaVita - Montvale	Springfield					\$21,206.19
ESRD	14-2599	DaVita - Decatur East Wood	Decatur	Construction	\$440,889.00	Cash		\$478,587.68
ESRD	14-2651	Davita - Dixon Kidney Center	Dixon					\$40,355.62
ESRD	14-2642	DaVita - Freeport Dialysis Unit	Freeport					\$20,185.94
ESRD	14-2552	DaVita - Lake County Dialysis Ctr	Vernon Hills	FACILITY RELOCATION	\$1,240,367.47		11-114	\$1,456,709.47
				NEW DIALYSIS MACHINES	\$216,342.00			
ESRD	14-2528	DaVita - Lincoln Park Dialysis Center	Chicago					\$538.10
ESRD	14-2668	DaVita - Little Village Dialysis	Chicago	Dialysis Machines Circuit Refresh	\$785.63	STL		\$785.63
ESRD	14-2534	DaVita - Logan Square Dialysis	Chicago					\$1,803,275.45
ESRD	14-2584	DaVita - Macon County	Decatur					\$25,868.46
ESRD	14-2649	DaVita - Montclare Dialysis Center	Chicago					\$13,227.03

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ESRD	14-2654	DaVita - Schaumburg Renal Center	Schaumburg	Construction	\$211,298.00	STL	12-009	\$394,728.25
				Dialysis machines-6	\$72,114.00	STL	12-009	
				Services/fees/interest	\$37,974.66	STL		
				Direct TV/telephone system	\$29,584.44	STL		
				TV system	\$25,027.53	STL		
				Signage	\$23,146.52	STL		
				Office furniture	\$16,632.32	STL		
				Concentrate system	\$2,180.05	STL		
				Snappy Chairside machine	\$1,798.26	STL		
ESRD	14-2586	DaVita - Springfield Central	Springfield					\$785.63
ESRD	14-2661	DaVita - Stony Creek	Oak Lawn					\$6,382.56
ESRD	14-2639	Davita - Sycamore	Sycamore					\$2,381.50
ESRD	14-2648	Davita - Whiteside Dialysis	Sterling	Construction	\$337,259.10			\$342,300.49
				Infloor scale	\$3,675.49			
				Interest	\$1,365.90			
ESRD	14-2529	DaVita Emerald Dialysis	Chicago					\$33,834.84
ESRD	14-2660	DaVita Mount Greenwood Dialysis	Chicago					\$313,043.41
ESRD	14-2548	DaVita Olympia Fields Dialysis Center	Matteson					\$21,127.49
ESRD	14-0007	DaVita Red Bud Dialysis	Red Bud	Construction and service fees	\$753,285.14	STL	12-034	\$1,233,921.14
				Biomed	\$133,059.22	STL	12-034	
				Machines	\$118,248.47	STL	12-034	
				Facility Systems	\$110,873.53	STL	12-034	
				Furniture	\$45,043.35	STL	12-034	
				Office Equipment	\$26,906.44	STL	12-034	
				Interior Designs	\$18,463.97	STL	12-034	
				Medical Equipment	\$18,202.76	STL	12-034	
				Interest	\$9,838.29	STL	12-034	
ESRD	14-2718	DaVita Stony Island Dialysis	Chicago	Security System	\$4,987.13	Capitalized		\$7,941.95
				Infusion Pump	\$2,954.82	Capitalized		
ESRD	14-0005	DaVita Tazewell County Dialysis	Pekin	construction	\$1,014,350.00	STL		\$1,587,141.10
ESRD	14-2604	DaVita TRC Children's Dialysis	Chicago					\$54,481.47
ESRD	14-2628	DSI - Arlington Heights	Arlington Heights					\$269,832.34
ESRD	14-2577	DSI - Waukegan	Waukegan					\$2,701.30

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ESRD	14-2650	DSI Buffalo Grove	Buffalo Grove					\$247,843.06
ESRD	14-2505	DSI Loop Renal Center	Chicago	Construction	\$968,708.28	STL		\$1,265,251.01
				Services/ Fees/Interest	\$114,417.16	STL		
				Water System	\$68,976.77	STL		
				TV and Telephone	\$42,419.09	STL		
				Lights and Signage	\$33,357.00	STL		
				Furniture	\$27,526.63	STL		
				Server	\$7,208.11	STL		
				Clinical	\$2,637.97	STL		
ESRD	14-2518	DSI Renal Services - Scottsdale	Chicago					\$173,505.00
ESRD	14-2701	Edwardsville Dialysis	Edwardsville					\$4,942.69
ESRD	14-2580	Effingham Dialysis	Effingham					\$13,201.19
ESRD	14-2511	Evanston Renal Center	Evanston	Construction	\$1,131,931.36	STL	12-010	\$1,746,358.03
				Machine	\$257,752.00	STL	12-010	
				R. O System & Water room	\$111,211.05	STL	12-010	
				Furniture	\$70,905.12	STL	12-010	
				light and safety repair	\$49,554.25	STL	12-010	
				Security system & Phone	\$38,561.62	STL	12-010	
				T.V System Oxygen equipment	\$35,849.92	STL	12-010	
				Misc supplies	\$30,819.56	STL	12-010	
				signage Exterior interest and sign interior	\$13,104.04	STL	12-010	
				IT Equipment	\$6,669.11	STL	12-010	
ESRD	14-2568	Fox Valley Dialysis,Ltd.	Aurora					\$9,140.00
ESRD	14-2546	Fresenius Medical Care - RAI Centre-West Springfield	Springfield	Renovation/Repairs	\$664,863.00	Cash		\$664,863.00
ESRD	14-2744	Fresenius Medical Care Chatham	Chicago	Establish ESRD Facility	\$1,182,931.00	Cash	10-074	\$1,182,931.00
ESRD	14-2754	Fresenius Medical Care Cicero	Cicero	Establish New Facility	\$532,650.00	Cash	11-096	\$532,650.00
ESRD	14-2595	Fresenius Medical Care DuQuoin	DuQuoin	Relocate Facility	\$728,349.00	Cash	11-091	\$728,349.00
ESRD	14-2612	Fresenius Medical Care Elmhurst	Elmhurst	Relocate facility	\$1,563,475.00	Cash	10-033	\$1,563,475.00
ESRD	14-2551	Fresenius Medical Care Glenview	Glenview	Remodeling	\$398,835.00	Cash		\$398,835.00
ESRD	14-2739	Fresenius Medical Care Joliet	Joliet	Establish facility	\$1,337,752.00	Cash	10-066	\$1,337,752.00
ESRD	14-2501	Fresenius Medical Care North Kilpatrick	Chicago	Renovation/Station Addition	\$1,277,753.00	Cash	10-080	\$1,277,753.00
ESRD	14-2756	Fresenius Medical Care South Deering	Chicago	Establish Facility	\$1,833,824.00	Cash	10-064	\$1,833,824.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ESRD	14-2542	Fresenius Medical Care South Holland	South Holland	Facility Renovation/2 station expansion	\$1,248,062.00	Cash		\$1,248,062.00
ESRD	14-2583	GAMBRO Healthcare - Litchfield	Litchfield	Construction	\$453,075.00	STL		\$461,179.64
				Server/Circuit refresh (PPSID A0545)	\$5,849.13	STL		
				Interest	\$2,255.51	STL		
ESRD	14-2587	GAMBRO Healthcare - Taylorville	Taylorville					\$44,848.13
ESRD	14-2646	Garfield Kidney Center	Chicago					\$356,696.00
ESRD	14-2537	Granite City Dialysis	Granite City	DirecTV	\$7,354.47	STL		\$7,892.57
				Circuit Refresh	\$538.10	STL		
ESRD	14-2633	Illini Renal Dialysis	Champaign	*DIALYSIS MACHINES-FRESENIUS 2008K2	\$11,871.21	STL		\$14,549.15
				*DIALYSIS CHAIR - REG	\$1,356.81	STL		
				*TV SYSTEM (W/VCR)	\$783.02	STL		
				CIRCUIT REFRESH (PPSID A0545)	\$538.11	STL		
ESRD	14-2581	Jacksonville Dialysis	Jacksonville	IN-FLOOR SCALE	\$4,174.00			\$4,712.11
				CIRCUIT REFRESH (PPSID a0545)	\$538.11			
ESRD	14-2768	Lawndale Dialysis	Chicago	Office and Operations Expenditure	\$1,122,908.77	STL	12-085	\$1,538,282.97
				Biomed Expenditure	\$333,281.81	STL		
				Clinical Expenditure	\$82,092.39	STL		
ESRD	14-2582	Lincoln Dialysis	Lincoln					\$13,201.19
ESRD	14-0276	Loyola Center for Dialysis on Roosevelt	Maywood					\$60,291.00
ESRD	14-2570	Marion Dialysis	Marion					\$13,201.19
ESRD	14-2634	Maryville Dialysis- Renal Treatment Ctrs	Maryville	*SERVER/CIRCUIT REFRESH (PPSID A0545)	\$7,308.76			\$13,201.19
					\$5,892.43			
ESRD	14-2585	Mattoon Dialysis	Charleston					\$9,314.79
ESRD	14-2315	Memorial Medical Center	Springfield					\$157,000.00
ESRD	14-2541	Mt. Vernon Dialysis	Mount Vernon	Construction	\$863,859.80	stl	10-068	\$1,232,673.24
ESRD	14-2600	Nephron Dialysis Center, Ltd.	Chicago					\$20,887.82
ESRD	14-2674	Olney Dialysis Unit Olney	Olney					\$9,717.27
ESRD	14-2318	Provena St. Mary's Hospital	Kankakee					\$64,000.00
ESRD	14-2526	Quad Cities Kidney Center, Ltd.	Moline					\$50,000.00
ESRD	14-2643	Quality Renal Care	Marengo					\$28,982.03
ESRD	14-2598	Quality Renal Care-Dundee (Annexed into Carpenters	Dundee					\$91,694.47

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
ESRD	14-2544	RCG-South Holland	South Holland					\$3,601.94
ESRD	14-2742	Renal Center West Joliet	Joliet					\$2,711.56
ESRD	14-2714	Robinson Dialysis	Robinson					\$5,849.13
ESRD	14-2647	Rockford Dialysis	Rockford					\$47,848.54
ESRD	14-2665	Roxbury Dialysis	Rockford					\$26,706.52
ESRD	14-2620	Rushville Dialysis	Rushville					\$5,849.13
ESRD	14-2561	Sauget Dialysis	East St Louis					\$13,201.19
ESRD	14-2624	Shelbyville Community Dialysis	Shelbyville					\$1,744.00
ESRD	14-2753	Shiloh Dialysis	Shiloh					\$130,500.00
ESRD	14-2615	Stonecrest Dialysis	Rockford					\$14,321.07
ESRD	14-2553	Sun Health	Joliet					\$4,168.00
ESRD	14-2763	Timber Creek Dialysis	DeKalb	Construction Fees	\$869,258.04	Joint Venture	12-053	\$1,273,591.87
				Dialysis Machines	\$165,325.86	Joint Venture	12-053	
				Water System	\$114,890.13	Joint Venture	12-053	
				Misc Start up Supplies	\$60,159.06	Joint Venture	12-053	
				Clinical Furniture and Decor	\$45,021.51	Joint Venture	12-053	
				Misc Computer Equipment	\$18,937.30	Joint Ventrue	12-053	
ESRD	14-2614	Tri-Cities Dialysis, LLC	Geneva					\$85,630.00
ESRD	14-2750	U.S. Renal Care Oak Brook Dialysis	Downers Grove	Leasehold - Interior Finish Change Order 1	\$553,813.48		11-024	\$2,025,708.66
				Leasehold - Interior Finish - Remaining Balance	\$444,549.13		11-024	
ESRD	14-2316	University of Illinois Hospital Dialysis	Chicago					\$21,303,049.00
ESRD	14-2749	US Renal Care Bolingbrook Dialysis	Bolingbrook	Leasehold - Interior Finish - Remaining Balance	\$771,563.00		11-025	\$1,529,866.88
ESRD	14-2755	US Renal Care Villa Park Dialysis	Villa Park	Leasehold - Interior Finish	\$1,155,709.80		12-026	\$1,621,060.70
ESRD	14-2738	USRC Streamwood Dialysis	Streamwood	Leasehold - Interior Finish	\$364,558.85		11-026	\$1,464,052.15
ESRD	14-2688	Wayne County Dialysis Center	Fairfield	Service/Circuit Refresher	\$5,849.13			\$5,849.13
ESRD	14-2721	Woodlawn Dialysis	Chicago	Construction	\$1,629,033.09		11-068	\$2,715,675.33

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6000020	Abbington Rehabilitation and Nursing Center	Roselle					\$182,490.00
LTC	6000038	Abbott House LLC	Highland Park					\$25,822.00
LTC	6012595	Abington of Glenview	Glenview					\$50,000.00
LTC	6000046	Addolorata Villa	Wheeling					\$658,877.00
LTC	6007959	Albany Care	Evanston					\$101,346.00
LTC	6014757	Alden - Des Plaines Rehabilitation/Healthcare	Des Plaines					\$226,372.00
LTC	6003735	Alden Estates of Barrington	Barrington					\$129,319.00
LTC	6013429	Alden Estates of Evanston	Evanston	Remodel Facility	\$4,440,000.00	working capital		\$4,461,992.00
LTC	6014922	Alden Estates of Orland Park	Orland Park					\$82,531.00
LTC	6016695	Alden Estates of Shorewood	Shorewood					\$295,571.00
LTC	6006886	Alden Estates of Skokie	Skokie					\$22,846.00
LTC	6009849	Alden Lincoln Park Rehabilitation and Healthcare Center	Chicago					\$125,429.00
LTC	6014765	Alden North Shore Rehabilitation and Healthcare	Skokie					\$54,257.00
LTC	6014807	Alden of Old Town East	Bloomingtondale					\$19,735.00
LTC	6014815	Alden of Old Town West	Bloomingtondale					\$16,869.00
LTC	6014773	Alden of Waterford	Aurora	Therapy Room Renovation	\$388,264.00	working capital		\$472,510.00
LTC	6001366	Alden Poplar Creek Rehabilitation and Health Care	Hoffman Estates					\$140,977.00
LTC	6016224	Alden Springs	Bloomingtondale					\$21,602.00
LTC	6008304	Alden Terrace of McHenry Rehabilitation	Mchenry					\$334,305.00
LTC	6014799	Alden Trails	Bloomingtondale					\$34,060.00
LTC	6002760	Alden Village Health Facility	Bloomingtondale					\$77,801.00
LTC	6000558	Alden Village North	Chicago					\$44,440.00
LTC	6000103	Alden-Debes	Rockford					\$167,507.00
LTC	6005193	Alden-Lakeland Rehabilitation and Care Center	Chicago	Renovate Corridors & Dining Room	\$502,911.00	Working Capital		\$839,587.00
LTC	6005714	Alden-Long Grove Rehabilitation/Healthcare Center	Long Grove					\$293,641.00
LTC	6014500	Alden-Northmoor Rehabilitation and Healthcare Center	Chicago	Renovate Third Floor	\$2,700,000.00			\$2,819,764.00
LTC	6007165	Alden-Park Strathmoor	Rockford					\$229,882.00
LTC	6012645	Alden-Princeton Rehabilitation and Care	Chicago					\$107,533.00
LTC	6013353	Alden-Town Manor Rehabilitation and Healthcare	Cicero					\$193,087.00
LTC	6000459	Alden-Valley Ridge Rehabilitation and Care	Bloomingtondale					\$138,682.00
LTC	6009856	Alden-Wentworth Rehabilitation and Care	Chicago					\$101,290.00
LTC	6003529	Aledo Rehabilitation and Health Care Center	Aledo					\$3,731.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6004014	Alhambra Care Center	Alhambra	2008 Ford Econoline Van	\$18,172.99	cash		\$91,429.34
				landscaping	\$10,941.45	cash		
				Door and Window replacement	\$7,605.00	cash		
				Vital sign machines	\$4,041.54	cash		
				Toilet and water heaters	\$2,380.00	cash		
				Dell Laptop	\$1,585.36	cash		
				Direct Supply Toilets	\$1,070.38	cash		
				2 Wheelchairs	\$1,033.78	cash		
				Generator switch	\$995.00	cash		
				water heater	\$500.00	cash		
LTC	6000087	All American Nursing Home	Chicago					\$153,157.00
LTC	6000111	Alpha Community House	Charleston					\$1,842.56
LTC	6000129	Alpine Fireside Health Center	Rockford					\$5,645.00
LTC	6012397	Alton Bluff Estates	Alton					\$1,448.00
LTC	6000152	Alton Memorial Hospital-Hatch Unit	Alton					\$148,890.11
LTC	8000001	Alton Mental Health Center	Alton					\$43,589.00
LTC	6002778	Alton Rehabilitation and Nursing Center	Alton					\$210,348.00
LTC	6000186	Ambassador Nursing and Rehabilitation Center	Chicago					\$324,063.00
LTC	6001267	Amberwood Nursing and Rehabilitation Center	Rockford					\$183,000.00
LTC	6012801	Amboy Terrace	Amboy					\$1,561.00
LTC	6001788	Anna Rehabilitation and Nursing Center	Anna					\$19,372.00
LTC	6000418	Apos. Christian Timber Ridge	Morton					\$72,679.79
LTC	6000384	Apostolic - Roanoke	Roanoke					\$390,394.92
LTC	6002885	Apostolic Christian - Eureka	Eureka	Upstairs East Renovation of 12 resident rooms	\$750,000.00	Equity		\$1,190,421.00
LTC	6000400	Apostolic Christian Restmor	Morton					\$214,528.00
LTC	6000426	Apostolic Christian Skylines	Peoria					\$2,013.00
LTC	6000467	Applewood Nursing and Rehabilitation Center	Matteson					\$136,166.00
LTC	6009823	Arcola Healthcare Care Center	Arcola					\$2,920.00
LTC	6014906	Aria Post Acute Care	Hillside	Roofing, Painting, Wiring, Flooring	\$698,212.00	Line of Credit		\$1,084,791.00
LTC	6014344	Arlington Rehabilitation and Living Center	Long Grove					\$11,518.20
LTC	6000517	Arthur Home	Arthur					\$95,231.00
LTC	6012843	Ashton Terrace	Ashton					\$6,501.00
LTC	6008205	Aspen Rehabilitation and Health Care	Silvis					\$109,983.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6016273	Assisi Healthcare Center at Clare Oaks	Bartlett					\$336,908.00
LTC	6006662	Astoria Place Living and Rehabilitation	Chicago					\$337,021.00
LTC	6007983	Atrium Healthcare and Rehabilitation Center of Cahokia	Cahokia					\$44,645.00
LTC	6000574	Aurora Rehabilitation and Living Center	Aurora					\$31,735.98
LTC	6003214	Avant Wellness and Rehabilitation	Niles					\$56,975.00
LTC	6004667	Avenue Care Nursing and Rehabilitation Center	Chicago					\$122,309.62
LTC	6011340	Aviston Country Manor	Aviston					\$46,044.00
LTC	6000582	Aviston Terrace	Aviston					\$19,717.48
LTC	6000731	Barry Community Care Center	Barry					\$3,044.00
LTC	6008171	Batavia Rehabilitation and Hlthcare Center	Batavia					\$87,121.00
LTC	6000764	Bayside Terrace, LLC	Waukegan					\$68,360.00
LTC	6000772	Beacon Hill	Lombard					\$3,384,321.00
LTC	6000806	Beecher Manor Nursing and Rehabilitation Center	Beecher					\$92,974.00
LTC	6000822	Belhaven Nursing and Rehabilitation Center	Chicago					\$219,614.00
LTC	6005474	Belleville Healthcare and Rehabilitation Center	Belleville	Resident rooms, baths, corridors, flooring	\$164,523.00			\$178,391.00
				Lobby, office/installed flooring	\$7,224.00			
				Installed exhaust fan on a curb over the nurses station	\$3,044.00			
				Sealed parking lot	\$3,000.00			
LTC	6007066	Bellwood Developmental Center	Bellwood	Building Improvements (several projects)	\$334,151.00	Loans		\$347,681.00
				Furniture & Equipment	\$13,530.00	Loans		
LTC	6000848	Belmont Nursing Home	Chicago					\$16,420.00
LTC	6000855	Bement Health Care Center	Bement					\$2,310.00
LTC	6005391	Benton Rehabilitation and Healthcare Center	Benton					\$18,111.00
LTC	6010110	Berkeley Nursing and Rehabilitation Center	Oak Park					\$137,949.00
LTC	6015333	Berkshire Nursing and Rehabilitation Center	Forest Park					\$518,919.00
LTC	6000863	Bethalto Care Center	Bethalto					\$562.49
LTC	6014872	Bethany Health Care and Rehabilitation Center.	Dekalb					\$39,433.30
LTC	6006688	Bethesda Home and Retirement Center	Chicago					\$143,277.00
LTC	6011704	Bethesda Lutheran - Montgomery	Aurora					\$29,085.00
LTC	6011894	Bethesda Lutheran - Plainfield	Plainfield					\$42,316.00
LTC	6000905	Bethshan	Palos Heights					\$124,651.00
LTC	6000947	Beverly Farm Foundation	Godfrey	Automated Sprinkler systems	\$324,000.00	Equity		\$1,089,068.04

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6000962	Big Meadows, Inc	Savanna	fire suppression system building wide	\$331,600.00	bank financing		\$371,921.00
LTC	6011795	Blackhawk Group Home	Dixon					\$2,065.00
LTC	6000996	Bloomington Rehabilitation Healthcare Center	Bloomington					\$80,493.00
LTC	6001028	Blu-Fountian Manor	Godfrey					\$3,250.00
LTC	6001069	Bourbonnais Terrace Nursing Home	Bourbonnais					\$10,351.09
LTC	6013635	Boyd Avenue	Amboy					\$589.00
LTC	6011555	Brach House	Chicago					\$4,245.00
LTC	6001119	Brentwood-North Healthcre and Rehabilitation Centre	Riverwoods					\$179,919.00
LTC	6001143	Briar Place	Indian Head Park					\$62,201.00
LTC	6013320	Briarbrook Place	East Peoria					\$6,517.82
LTC	6000353	Bridgeway Christian Village Rehabilitation and SNF	Bensenville					\$281,691.00
LTC	6001176	Brightview Care Center	Chicago					\$68,499.00
LTC	6001184	British Home	Brookfield					\$651,331.00
LTC	6001689	Bronzeville Park Nursing and Living Center	Chicago					\$472,288.00
LTC	6001226	Brother James Court	Springfield					\$114,906.00
LTC	6002018	Bryn Mawr Care	Chicago					\$28,400.00
LTC	6001242	Buckingham Pavilion	Chicago					\$63,530.00
LTC	6001259	Burgess Square	Westmont	Generator	\$215,000.00	Self		\$360,000.00
				Lobby and Bathrooms	\$62,000.00	Self		
				Point of Care	\$50,000.00	Self		
				Beds and Furnishings	\$33,000.00	Self		
LTC	6001275	Burgin Manor of Olney, Inc.	Olney					\$106,270.00
LTC	6014542	Burnham House	University Park					\$1,347.20
LTC	6001291	Burnsides Community Health Center	Marshall					\$33,835.93
LTC	6014674	Calhoun Nursing and Rehabilitation Center, LLC	Hardin					\$81,197.04
LTC	6001333	California Gardens Nursing and Rehabilitation	Chicago					\$221,667.00
LTC	6002489	Capitol Healthcare and Rehabilitation Centre	Springfield					\$189,962.97
LTC	6009203	Carbondale Rehabilitation and Nursing Center	Carbondale					\$87,304.00
LTC	6001424	Care Center of Abingdon	Abingdon					\$303,000.00
LTC	6009336	Carlinville Rehabilitation and Healthcare	Carlinville					\$2,788.56
LTC	6001465	Carlton at the Lake	Chicago					\$411,579.00
LTC	6001473	Carlyle Health Care	Carlyle					\$306,880.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6006928	Carolyn Smith House	Charleston					\$1,629.06
LTC	6000970	Casey Healthcare Center	Casey					\$2,888.00
LTC	6009948	Cedar Pointe Rehabilitation and Nursing	Cicero					\$112,758.00
LTC	6001523	Center Home Hispanic Elderly	Chicago					\$191,690.00
LTC	6001564	Central Baptist Village	Norridge					\$252,598.00
LTC	6001580	Central Nursing and Rehabilitation Center	Chicago					\$110,586.00
LTC	6001598	Central Plaza Residential Home	Chicago					\$82,594.00
LTC	6012355	Centralia Manor	Centralia					\$76,877.00
LTC	6008601	Chalet Living and Rehabilitation Center	Chicago	2nd Floor Resident Rooms	\$608,235.00	Line of Credit		\$935,745.00
				Lobby	\$239,935.00	Line of Credit		
				Basement	\$87,575.00	Line of Credit		
LTC	6001630	Champaign County Nursing Home	Urbana					\$101,043.85
LTC	6001457	Champaign Urbana Nursing and Rehabilitation	Savoy					\$311,335.00
LTC	6001358	Charleston Rehabilitation and Health Care Center	Charleston					\$42,682.00
LTC	6010367	Chateau Nursing and Rehabilitation Center	Willowbrook					\$158,897.71
LTC	6008841	Chester Rehabilitation and Nursing Center	Chester					\$263,604.00
LTC	8000003	Chicago-Read Mental Health Center	Chicago	Back up power generator	\$1,344,000.00	State Capital Development Board		\$1,344,000.00
LTC	6001705	Children's Habilitation Center	Harvey	generator electric upgrade	\$20,000.00	cash		\$24,000.00
				air handler #6 compressor replacement	\$4,000.00	cash		
LTC	8000020	Choate Developmental Center	Anna					\$135,000.00
LTC	8000004	Choate Mental Health Center	Anna					\$135,000.00
LTC	6001739	Christian Nursing Home	Lincoln					\$690,137.82
LTC	6001770	Cisne Rehabilitation and Healthcare Center	Cisne					\$9,985.00
LTC	6014195	Claremont Rehabilitation and Living Center	Buffalo Grove					\$172,514.00
LTC	6016554	Claremont-Hanover Park	Hanover Park					\$66,313.00
LTC	6005144	Claridge Healthcare Center	Lake Bluff					\$4,572.00
LTC	6001796	Clark Manor Convalescent Center	Chicago					\$83,789.00
LTC	6001804	Clark-Lindsey Village	Urbana					\$851,493.00
LTC	6001846	Clayton Residential Home	Chicago					\$43,559.00
LTC	6001853	Clearbrook Center	Rolling Meadows					\$695,324.00
LTC	6010508	Clearbrook East	Rolling Meadows					\$44,723.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6010516	Clearbrook West	Rolling Meadows					\$44,723.00
LTC	6013296	Clearbrook-Wright Home	Gurnee					\$9,490.00
LTC	6004469	Cobden Rehabilitation and Nursing Center	Cobden					\$174,742.00
LTC	6007496	Collinsville Rehabilitation and Health Care Center	Collinsville					\$14,386.00
LTC	6001937	Colonial Apartments	Centralia					\$9,287.00
LTC	6001945	Colonial Healthcare and Rehabilitation Centre	Princeton					\$42,847.14
LTC	6001952	Colonial Manor	Danville					\$15,055.40
LTC	6013106	Columbia Rehabilitation and Nursing Center	Columbia					\$45,943.00
LTC	6001994	Columbus Manor Residential	Chicago					\$66,532.93
LTC	6002067	Columbus Park Nursing and Rehabilitation Center	Chicago					\$337,578.00
LTC	6002026	Community Care Center	Chicago					\$66,746.97
LTC	6006175	Community Nursing and Rehabilitation Center	Naperville					\$34,958.00
LTC	6002059	Concord Nursing and Rehabilitation Center	Oak Lawn					\$902,713.00
LTC	6016711	Concordia Village	Springfield					\$51,966.00
LTC	6016364	Connelly Home	Chicago					\$1,895.00
LTC	6002075	Continental Nursing and Rehabilitation Center	Chicago					\$129,143.00
LTC	6003420	Cornerstone Rehabilitation and Healthcare	Peoria Heights					\$7,768.00
LTC	6015200	Coulterville Care Center	Coulterville					\$1,170,272.43
LTC	6002141	Country Health	Gifford					\$33,653.82
LTC	6002174	Countryside Care Centre	Aurora					\$1,572,317.61
LTC	6002190	Countryside Nursing and Rehabilitation Center	Dolton					\$105,932.00
LTC	6005631	Countryview Care Center of Macomb	Macomb					\$18,811.00
LTC	6003008	Courtyard Healthcare Center	Berwyn	Facility Remodel	\$1,576,000.00			\$2,013,000.00
				Sprinkler System	\$400,000.00			
				Misc	\$37,000.00			
LTC	6002208	Covenant Health Care Center	Batavia					\$291,752.00
LTC	6001093	Covenant Health Care Center	Northbrook	Refurbish flooring/corridors/paint/furniture	\$410,356.00	n/a		\$595,302.03
LTC	6002273	Crestwood Terrace Nursing Center	Crestwood					\$24,756.14
LTC	6010136	Crossroads Care Center Woodstock	Woodstock					\$128,913.00
LTC	6002299	Crystal Pines Rehabilitation and Healthcare	Crystal Lake					\$95,257.29
LTC	6002307	Cumberland Rehabilitation and Health Care	Greenup					\$5,345.00
LTC	6002349	Dammert Geriatric Center	Belleville					\$88,198.00
LTC	6002364	Danville Care	Danville					\$150,079.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6007363	Decatur Manor Healthcare	Decatur					\$19,377.39
LTC	6003081	Decatur Rehabilitation and Healthcare Center	Decatur					\$40,941.00
LTC	6015630	Dekalb County Rehabilitation and Nursing	Dekalb					\$76,751.23
LTC	6002539	Doctors Nursing and Rehabilitation Center	Salem					\$50,498.00
LTC	6002547	Dolton Nursing and Rehabilitation	Dolton					\$4,318.00
LTC	6002570	Douglas Nursing and Rehabilitation Center	Mattoon	Therapy Room Addition, Mechanical Upgrade	\$1,237,453.00	Lessor Financing		\$1,263,290.00
LTC	6002612	Dupage Convalescent Center	Wheaton					\$302,059.00
LTC	6003222	East Bank Center, LLC.	Loves Park					\$32,820.00
LTC	6012926	East Side Terrace	Decatur					\$1,663.00
LTC	6007025	Eastside Health and Rehabilitation Center	Pittsfield					\$12,990.00
LTC	6009237	Eastview Terrace	Sullivan					\$42,624.00
LTC	6002679	Eden Village Care Center	Glen Carbon					\$275,422.00
LTC	6002729	Edwardsville Nursing and Rehabilitation Center.	Edwardsville					\$47,249.02
LTC	6009559	Effingham Rehabilitation and Health Care Center	Effingham					\$89,099.00
LTC	6002745	El Paso Healthcare Center	El Paso					\$10,585.00
LTC	6010409	Ellner Terrace	Evansville					\$6,355.86
LTC	6010144	Elmbrook Nursing	Elmhurst					\$171,703.00
LTC	6002828	Elmhurst Extended Care Center	Elmhurst					\$202,567.52
LTC	6008270	Elmwood Care	Elmwood Park					\$85,137.00
LTC	6005961	Elmwood Nrsg. and Rehabilitation Center	Maryville					\$215,184.68
LTC	6002851	Elston Nursing and Rehabilitation Center	Chicago					\$86,927.00
LTC	6014328	Emeritus at Prospect Heights	Prospect Heights					\$158,926.99
LTC	6016216	Emeritus Burr Ridge	Burr Ridge					\$74,145.05
LTC	6005425	Enfield Rehabilitation and Hlthcare Center	Enfield					\$37,775.00
LTC	6002877	Eunice C. Smith Nursing Home	Alton					\$84,839.00
LTC	6006845	Evanston Nursing and Rehabilitation Center	Evanston					\$9,240.00
LTC	6002901	Evenglow Lodge	Pontiac	Return Ductwork Installation	\$1,177,515.00	Equity		\$1,614,499.00
LTC	6002133	Evergreen Nursing and Rehabilitation Center	Effingham					\$42,681.00
LTC	6002935	Exceptional Care and Training	Sterling					\$99,732.11
LTC	6007207	Exceptional Health Care	Burbank					\$71,864.00
LTC	6002950	Fair Havens Christian Home	Decatur					\$274,400.00
LTC	6002968	Fair Oaks	Greenville					\$2,658.00
LTC	6002976	Fair Oaks Health Care Center	Crystal Lake					\$142,172.44

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6003016	Fairfield Memorial Hospital	Fairfield					\$603,442.00
LTC	6003024	Fairhaven Christian Retirement Center	Rockford					\$1,157,401.00
LTC	6001051	Fairmont Care Centre	Chicago	Addition of 18 bedrooms and PT gym	\$2,200,000.00	Internal		\$2,200,000.00
LTC	6003040	Fairview Haven	Fairbury					\$141,829.00
LTC	6001135	Fairview Nursing Plaza	Rockford					\$235,142.00
LTC	6003107	Faith Countryside Home	Highland					\$135,692.00
LTC	6004824	Farmer City Rehabilitation and Healthcare Center	Farmer City					\$44,306.00
LTC	6003115	Farmington Country Manor	Farmington					\$209,453.00
LTC	6001614	Fireside House of Centralia	Centralia					\$105,234.38
LTC	6014450	First Street Group Home	Ashton					\$574.00
LTC	6000939	Flanagan Rehabilitation and Health Care Center	Flanagan					\$13,814.00
LTC	6003172	Flora Gardens Care Center	Flora					\$9,399.00
LTC	6003156	Flora Rehabilitation and Health Care Center	Flora					\$140,384.00
LTC	6003198	Fondulac Rehabilitation and Healthcare Center	East Peoria					\$53,855.00
LTC	6000954	Forest Edge Healthcare Rehabilitation Center	Chicago					\$140,000.00
LTC	6000483	Forest View Rehabilitation and Nursing Center	Itasca					\$113,634.00
LTC	6013544	Forty-Fourth Street Place	Decatur					\$1,418.00
LTC	6000137	Foster Health and Rehabilitation Center	Chicago	Newly Constructed Physical Therapy Room & 2 Bathrooms	\$365,000.00	Owner Financing		\$476,559.00
				New Air Conditioning System	\$36,800.00	Owner Financing		
				New Floors	\$27,362.00	Owner Financing		
				New Handrails	\$23,029.00	Owner Financing		
				New Roof	\$16,600.00	Owner Financing		
				New Doors	\$7,768.00	Owner Financing		
LTC	6013973	Fosterburg Terrace	Alton					\$17,411.00
LTC	6003248	Fountainview Haven	Eldorado					\$56,474.00
LTC	8000006	Fox Developmental Center	Dwight	Secured egress doors to stairwells	\$18,587.00	PIF		\$39,914.00
				Grease trap removals re-installation	\$9,927.00	PIF		
				Flashing beacon for crosswalk	\$5,470.00	PIF		
				Repoint Parapet Wall Bldg #2	\$4,330.00	PIF		
				Seal holes & interior pipe chases	\$1,600.00	PIF		
LTC	6012413	Franciscan Village	Lemont					\$918,455.00
LTC	6003289	Frankfort Healthcare and Rehabilitation Center	West Frankfort					\$7,600.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6003297	Frankfort Terrace Nursing Center	Frankfort					\$10,722.00
LTC	6013890	Franklin Grove Group	Franklin Grove					\$1,521.00
LTC	6003305	Franklin Grove Living and Rehabilitation Center	Franklin Grove					\$26,941.00
LTC	6003339	Freeport Rehabilitation and Health Care Center	Freeport					\$36,669.00
LTC	6005979	Friendship Home	Carlinville					\$13,750.00
LTC	6003388	Friendship Manor	Rock Island					\$161,160.44
LTC	6015895	Friendship Manor Health Care	Nashville					\$241,619.00
LTC	6004204	Friendship Manor of St. Elmo	St. Elmo					\$22,258.95
LTC	6016570	Friendship Village Mill Creek	Geneva	new building construction	\$5,218,162.00	bond proceeds		\$5,234,563.00
				new building construction	\$16,401.00	operations		
LTC	6003404	Friendship Village of Schaumburg	Schaumburg					\$221,476.00
LTC	6003438	Galena-Stauss Nursing Home	Galena					\$19,759.00
LTC	6000434	Galesburg Terrace	Galesburg					\$58,330.00
LTC	6008908	Gateway Regional Medical Center SNF	Granite City					\$4,724.00
LTC	6010334	Gaylord Tull House	Charleston					\$989.63
LTC	6006076	Genesis Senior Living, Aledo	Aledo	ceiling replacement and IT upgrade	\$316,679.00	paid by invoice, no loans		\$380,211.00
				furniture	\$41,804.00	paid by invoice, no loans		
				electrical upgrade	\$21,728.00	paid by invoice, no loans		
LTC	6003503	Geneva Nursing and Rehabilitation Center	Geneva					\$148,310.00
LTC	6003578	Gilman Healthcare Center	Gilman					\$124,000.00
LTC	6012694	Glen Brook	Vienna					\$3,001.00
LTC	6006647	Glen Lake Terrace Nursing and Rehabilitation	Waukegan					\$294,325.00
LTC	6003586	Glen Oaks Nursing, and Rehabilitation. Center.	Northbrook					\$89,860.00
LTC	6006191	Glenbridge Nursing and Rehabilitation Center	Niles					\$282,744.00
LTC	6003594	Glencrest Healthcare and Rehabilitation Center	Chicago					\$325,310.00
LTC	6007918	Glenshire Nursing and Rehabilitation Centre	Richton Park					\$266,774.00
LTC	6003610	Glenview Terrace Nursing Center	Glenview					\$183,729.00
LTC	6003628	Glenwood Healthcare and Rehabilitation	Glenwood					\$223,302.00
LTC	6003636	Golden Good Shepherd Home	Golden					\$51,086.00
LTC	6015135	Golfview Developmental Center	Des Plaines					\$228,984.00
LTC	6003685	Good Samaritan Home	Quincy					\$438,916.67

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6003495	Good Samaritan Society - Geneseo Village	Geneseo					\$212,427.41
LTC	6001986	Granite Nursing and Rehabilitation Center, LLC	Granite City					\$48,466.97
LTC	6003776	Grasmere Place	Chicago					\$141,035.03
LTC	6015499	Greek American Rehabilitation and Care Center	Wheeling	Equipment	\$9,851.85			\$15,656.85
				Building Improvement	\$5,805.00			
LTC	6005730	Green Acres Healthcare and Rehabilitation	Amboy					\$105,028.00
LTC	6000202	Greenwood Care	Evanston					\$27,383.00
LTC	6003511	Grosse Pointe Manor	Niles					\$82,459.00
LTC	6012918	Group Home 1	Godfrey					\$8,979.00
LTC	6012900	Group Home 2	Godfrey					\$9,582.00
LTC	6013221	Group Home 3	Godfrey					\$9,582.00
LTC	6013239	Group Home 4	Godfrey					\$10,960.89
LTC	6013254	Group Home 5	Godfrey					\$9,582.00
LTC	6013262	Group Home 6	Godfrey					\$11,325.00
LTC	6008593	Grove at the Lake Living and Rehabilitation Center	Zion	RESIDENT ROOM	\$817,087.00	LINE OF CREDIT		\$1,257,087.00
				LOBBY	\$251,411.00	LINE OF CREDIT		
				CORRIDORS	\$188,589.00	LINE OF CREDIT		
LTC	6005516	Grove Lincoln Park Living and Rehabilitation	Chicago					\$209,894.00
LTC	6003917	H and J Von Der Lieth Living Center	Mount Pulaski					\$199,318.39
LTC	6003933	Hallmark House Nursing Center	Pekin					\$55,439.20
LTC	6004006	Hammond-Henry District Hospital	Geneseo					\$5,226.00
LTC	6013684	Harmony Nursing and Rehabilitation Center	Chicago					\$249,901.00
LTC	6013346	Harris Place	East Peoria					\$879.00
LTC	6004089	Havana Health Care Center	Havana					\$189,825.00
LTC	6015317	Hawthorne Inn of Danville	Danville					\$303,000.00
LTC	6013437	Heartland Christian Village	Neoga					\$144,746.34
LTC	6000293	Heartland Healthcare Center Peoria	Peoria					\$454,503.00
LTC	6011597	Heartland of Canton	Canton					\$94,770.00
LTC	6000301	Heartland of Champaign	Champaign					\$98,830.00
LTC	6000285	Heartland of Decatur	Decatur					\$42,218.00
LTC	6003446	Heartland of Galesburg	Galesburg					\$64,143.00
LTC	6011613	Heartland of Henry	Henry					\$76,460.00
LTC	6005649	Heartland of Macomb	Macomb					\$409,192.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6006233	Heartland of Moline	Moline					\$159,849.00
LTC	6000244	Heartland of Normal	Normal					\$61,911.00
LTC	6011571	Heartland of Paxton	Paxton					\$62,519.00
LTC	6008056	Heartland of Riverview	East Peoria					\$142,902.00
LTC	6004139	Heather Health Care Center	Harvey					\$55,307.00
LTC	6000814	Heddington Oaks	West Peoria	214 BED LTC FACILITY	\$2,976,394.00	BONDS	11-013	\$6,663,732.00
LTC	6006704	Helia Healthcare of Belleville	Belleville					\$315,000.00
LTC	6016091	Helia Healthcare of Benton	Benton					\$10,700.00
LTC	6016166	Helia Healthcare of Carbondale	Carbondale					\$11,100.00
LTC	6003800	Helia Healthcare of Champaign	Champaign					\$16,000.00
LTC	6005870	Helia Healthcare of Energy	Energy					\$73,200.00
LTC	6016067	Helia Healthcare of Energy - DD	Energy					\$73,200.00
LTC	6004493	Helia Healthcare of Greenville	Greenville					\$42,500.00
LTC	6003255	Helia Southbelt Healthcare	Belleville					\$41,600.00
LTC	6012066	Henderson County Retirement Center, Inc	Stronghurst					\$73,293.00
LTC	6004196	Heritage Fifty-Three	Moline					\$124,931.18
LTC	6000723	Heritage Health - Carlinville	Carlinville					\$57,857.72
LTC	6002083	Heritage Health - Dwight	Dwight					\$15,781.92
LTC	6006902	Heritage Health - Elgin	Elgin					\$369,426.57
LTC	6003560	Heritage Health - Gibson City	Gibson City					\$12,036.55
LTC	6000681	Heritage Health - Gillespie	Gillespie					\$79,419.59
LTC	6004592	Heritage Health - Hoopston	Hoopston					\$42,513.00
LTC	6000756	Heritage Health - Jacksonville	Jacksonville					\$111,053.04
LTC	6001440	Heritage Health - Lasalle	Lasalle					\$298,300.39
LTC	6000699	Heritage Health - Litchfield	Litchfield					\$16,281.58
LTC	6010128	Heritage Health - Mount Zion	Mount Zion					\$20,747.46
LTC	6008510	Heritage Health - Normal	Normal	Facility Remodel	\$1,104,668.06	Working Capital		\$1,168,761.16
LTC	6000707	Heritage Health - Pana	Pana					\$68,957.75
LTC	6004279	Heritage Health - Springfield	Springfield					\$62,262.54
LTC	6000715	Heritage Health - Staunton	Staunton					\$83,086.11
LTC	6002125	Heritage Health Robinson	Robinson					\$144,242.80
LTC	6000780	Heritage Manor - Beardstown South	Beardstown					\$59,477.05
LTC	6007199	Heritage Manor - Chillicothe	Chillicothe					\$87,655.72

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6005920	Heritage Manor - El Paso	El Paso					\$64,909.91
LTC	6004253	Heritage Manor - Mendota	Mendota					\$29,058.97
LTC	6005367	Heritage Manor - Minonk	Minonk					\$156,004.67
LTC	6004287	Heritage Manor - Mt. Sterling	Mount Sterling					\$71,506.94
LTC	6004303	Heritage Manor - Peru	Peru					\$216,284.52
LTC	6004311	Heritage Manor - Streator	Streator					\$320,496.34
LTC	6004337	Heritage Square	Dixon					\$91,628.00
LTC	6003362	Herrin Rehabilitation and Nursing Center	Herrin					\$44,875.00
LTC	6004352	Hickory Nursing Pavilion	Hickory Hills					\$48,102.00
LTC	6010623	Hickory Point Terrace	Forsyth					\$4,688.50
LTC	6012819	Hickory Street Place	Decatur					\$568.00
LTC	6001663	Highland Health Care Center	Highland					\$45,084.58
LTC	6000392	Highland Oaks	Elgin					\$102,019.00
LTC	6004402	Hillcrest Home	Geneseo					\$195,087.00
LTC	6004410	Hillcrest Retirement Village	Round Lake Beach	Parking Lot	\$347,783.00	Cash		\$373,682.00
LTC	6004451	Hillside Rehabilitation and Care Center	Yorkville					\$125,000.00
LTC	6004477	Hilltop Skilled Nursing and Rehabilitation	Charleston					\$26,009.00
LTC	6004501	Hitz Memorial Home	Alhambra					\$89,366.00
LTC	6004550	Holy Family Villa	Palos Park	Porch Renovation	\$184,972.00	none		\$393,041.28
				Humidifecation System	\$57,341.12	none		
				Software Systme	\$50,500.00	none		
				East Parking Lot	\$29,205.00	none		
				Sprinkler system	\$15,580.00	none		
				Steamer	\$15,543.16	none		
LTC	6011563	Hope House	Arcola					\$1,842.56
LTC	6004626	Hopedale Nursing Home	Hopedale					\$36,799.00
LTC	6015473	Illinois Veterans Home at Quincy	Quincy	Replace Chimney	\$860,152.00	C.D.B.		\$1,134,833.00
LTC	6004212	Illini Heritage Rehabilitation and Nursing Center	Champaign					\$9,756.00
LTC	6004675	Illinois Knights Templar Home	Paxton					\$66,660.00
LTC	6004709	Illinois Presbyterian Home	Springfield	Items Less Than \$320,000	\$59,642.00	Cash		\$59,642.00
LTC	6012579	Imboden Creek Living Center	Decatur					\$84,794.00
LTC	6004733	Imperial Grove Pavilion	Chicago					\$198,633.00
LTC	6014617	International Nursing and Rehabilitation Center	Chicago					\$117,536.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6004782	Iona Glos Special Living Center	Addison					\$21,882.55
LTC	6008312	Island City Rehabilitation Center	Wilmington					\$113,570.00
LTC	6004832	Jackson Square Nursing and Rehabilitation Center	Chicago					\$197,412.00
LTC	6013312	Jerseyville Manor	Jerseyville					\$55,285.00
LTC	6004907	Jerseyville Nursing and Rehabilitation Center	Jerseyville					\$68,818.00
LTC	6007611	John C Proctor Endowment Home	Peoria					\$69,515.31
LTC	6004964	Joliet Terrace	Joliet					\$39,406.44
LTC	6005433	Jonesboro Rehabilitation and Healthcare Center	Jonesboro					\$2,585.00
LTC	6012058	Joshua Manor	Hoyleton					\$21,650.45
LTC	6006126	Kensington Place Nursing and Rehabilitation Center	Chicago					\$82,882.63
LTC	6005011	Kewanee Care	Kewanee					\$16,791.00
LTC	6005037	King-Bruwaert House	Burr Ridge					\$1,151,014.00
LTC	6005060	Knox County Nursing Home	Knoxville	Additional Boiler Project	\$17,876.00	Tax Referendum		\$40,116.00
				sidewalk replacement	\$4,900.00	Tax Referendum		
				Gazebo Roof	\$4,800.00	Tax Referendum		
				Ice Machine	\$4,687.00	Tax Referendum		
				Flooring office/reception area	\$4,353.00	Tax Referendum		
				Garage Roof	\$3,500.00	Tax Referendum		
LTC	6005110	Krypton	Metropolis					\$37,563.00
LTC	6004972	KT Care, LLC d/b/a Kankakee Terrace	Bourbonnais					\$9,455.55
LTC	6005128	Laharpe Davier Health Care Center	Laharpe					\$87,473.00
LTC	6015457	Lake Forest Place	Lake Forest					\$877,589.00
LTC	6009807	Lake Park Center	Waukegan	Closers for Fire Doors	\$6,580.00			\$9,875.00
				Installation of heat exchanger York Rooftop Unit	\$3,295.00			
LTC	6005177	Lake Shore Health Care and Rehabilitation	Chicago					\$368,409.22
LTC	6005169	Lakefront Nursing and Rehabilitation Center	Chicago					\$107,832.00
LTC	6005185	Lakeland Rehabilitation and Healthcare	Effingham					\$124,452.00
LTC	6005227	Lakeview Rehabilitation and Nursing Center	Chicago					\$138,183.00
LTC	6005235	Lakewood Nursing and Rehabilitation Center	Plainfield					\$73,598.16
LTC	6005250	Lasalle County Nursing Home	Ottawa					\$406,009.00
LTC	6001150	Lawrence Comm Healthcare Center	Bridgeport					\$39,375.75
LTC	6001044	Lebanon Care Center	Lebanon					\$36,159.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6005284	Lee Manor	Des Plaines					\$323,107.00
LTC	6014492	Lemont Nursing and Rehabilitation Center	Lemont	Landmark Construction remodel	\$82,967.00	facility revenue		\$199,078.02
				Alter G anti gravity treadmill	\$42,620.76	facility revenue		
				Greenview Construction remodel	\$19,085.00	facility revenue		
				Simplex Grinnell Nurse Call System	\$12,238.70	facility revenue		
				Chicago Backflow system upgrade	\$11,925.00	facility revenue		
				Reliable Fire Sprinkler Pipe Replacement	\$9,014.74	facility revenue		
				All Trade Construction remodel	\$6,125.00	facility revenue		
				Lionheart generator repair	\$5,383.00	facility revenue		
				Deneen Inc. remodel	\$5,140.00	facility revenue		
				ECC computer replacement	\$4,578.82	facility revenue		
LTC	6012157	Leroy Manor	Leroy					\$303,000.00
LTC	6012793	Lewis and Clark Manor	Pontoon Beach					\$1,600.00
LTC	6005300	Lewis Mem Christian Village	Springfield					\$311,355.00
LTC	6014369	Lexington Health Care - Wheeling	Wheeling					\$30,476.00
LTC	6014682	Lexington Health Care Center	Orland Park					\$54,993.00
LTC	6011993	Lexington Hlth Care Center-Bloomington	Bloomington					\$36,136.00
LTC	6005318	Lexington Hlth Care Center-Lombard	Lombard					\$95,107.00
LTC	6012967	Lexington of Chicago Ridge	Chicago Ridge					\$12,423.00
LTC	6013098	Lexington of Elmhurst	Elmhurst					\$127,852.00
LTC	6013361	Lexington of Lagrange	Lagrange					\$79,075.00
LTC	6014138	Lexington of Lake Zurich	Lake Zurich					\$41,054.00
LTC	6012553	Lexington of Schaumburg	Schaumburg					\$175,715.00
LTC	6012975	Lexington of Streamwood	Streamwood					\$65,467.00
LTC	6005342	Liberty House	Marion					\$7,668.00
LTC	6005359	Libertyville Manor Extended Care Facility	Libertyville					\$105,000.00
LTC	6005375	Lieberman Center For Health and Rehabilitation	Skokie	Building Improvements	\$1,847,909.00	Bank Term Loan		\$2,693,572.00
				Furniture Fixtures & Equipment	\$499,460.00	Bank Term Loan		
				Land Improvements	\$346,203.00	Bank Term Loan		
LTC	6005482	Lincoln House	Lincoln					\$1,234.00
LTC	6005508	Lincoln Rehabilitation Center	Decatur					\$27,717.00
LTC	6004170	Lincoln Square	Jonesboro					\$21,412.00
LTC	6014054	Linden Estate	Morton					\$1,104.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6000095	Litchfield Care Center	Litchfield					\$9,141.00
LTC	6005524	Little Angels	Elgin					\$14,799.00
LTC	6005563	Little Sisters of the Poor	Chicago	HVA renovation	\$865,000.00	Donation		\$1,158,664.00
LTC	6005599	Lutheran Care Center	Altamont					\$43,086.00
LTC	6005607	Lutheran Home for the Aged	Arlington Heights	Chapel Renovations	\$475,697.00	Contributions		\$1,404,106.00
LTC	6012546	Lynhaven	Pontoon Beach					\$2,800.00
LTC	6012520	Lynwood Estates	Salem					\$17,278.80
LTC	6010318	Mahoney House	Chicago					\$4,072.00
LTC	6012686	Manor Care - Elk Grove Village	Elk Grove Village					\$319,631.00
LTC	6000251	Manor Care - Naperville	Naperville	Renovate resident rooms and bathrooms	\$231,030.00	Cash/Mortgage/Notes		\$231,030.00
LTC	6000228	Manor Care of Arlington Heights	Arlington Heights					\$80,034.00
LTC	6014963	Manor Care of Highland Park	Highland Park					\$278,042.00
LTC	6010482	Manor Care of Libertyville	Libertyville					\$322,443.00
LTC	6000327	Manor Care of Rolling Meadows	Rolling Meadows					\$94,257.00
LTC	6006563	Manor Care of Wilmette	Wilmette					\$450,608.00
LTC	6015879	Manor Court of Clinton	Clinton					\$178,322.00
LTC	6016133	Manor Court of Freeport	Freeport					\$59,650.00
LTC	6013189	Manor Court of Maryville	Maryville					\$45,663.00
LTC	6016190	Manor Court of Peoria	Peoria					\$30,928.00
LTC	6015887	Manor Court of Peru	Peru					\$3,140.00
LTC	6000277	Manorcare of Elgin	Elgin					\$59,010.00
LTC	6006332	Manorcare of Hinsdale	Hinsdale	Renovate 1st & 3rd flr. res rooms and cooridors	\$395,000.00	Cash/Mortgage/Notes		\$482,581.00
LTC	6012611	Manorcare of Homewood	Homewood					\$136,035.00
LTC	6000269	Manorcare of Kankakee	Kankakee					\$323,433.00
LTC	6015168	Manorcare of Northbrook	Northbrook					\$483,482.00
LTC	6000236	Manorcare of Oak Lawn East	Oak Lawn	Renovate 2nd flr. resident rooms & offices	\$351,603.00	Cash/Mortgage/Notes		\$547,936.00
LTC	6000343	Manorcare of Oak Lawn West	Oak Lawn					\$204,578.00
LTC	6010912	Manorcare of Palos Heights East	Palos Heights					\$454,393.00
LTC	6014534	Manorcare of Palos Heights West	Palos Heights					\$139,545.00
LTC	6011589	Manorcare of South Holland II, LLC	South Holland					\$260,959.00
LTC	6000335	Manorcare of Westmont	Westmont	Renovate res. rooms & corridors, add parking spaces	\$342,704.00	Cash/Mortgage/Notes		\$342,704.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6005706	Maple Crest Care Centre	Belvidere					\$114,019.36
LTC	6005722	Maple Lawn Health Center	Eureka					\$78,998.25
LTC	6004758	Maplewood Care	Elgin					\$303,313.00
LTC	6005755	Margaret Manor	Chicago	REBUILT WASHER 3 PHASE	\$3,277.50	CASH		\$94,872.29
				DIGITAL ACCESS KEYPAD;ELECTROMAGNETIC LOCK	\$2,493.10	CASH		
				ONE(1) 27' STACK WASHER WITH ELECTRIC DRYER; ONE(1) UNIT 24' STEEL DISHWASHER; ONE(1) MICROWAVE OVEN 1. CU FT	\$1,811.78	CASH		
				EXIT DOOR ALARM & KEYPAD DIGITAL- DELIVERY DOCK AND RAMP	\$1,345.79	CASH		
				REPLACED NEW MOTOR & BURNER WHEEL	\$1,285.00	CASH		
				ONE(1) 21' CUFT FREEZER	\$1,210.39	CASH		
				RADIO FOR MONITORING	\$953.60	CASH		
				ONE(1) 18' CUFT REFRIGERATOR	\$763.06	CASH		
				TEN(10) UNITS 18' WALL FANS	\$446.76	CASH		
				NIGHT STANDS	\$250.00	CASH		

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6005763	Margaret Manor - North	Chicago	LABOR TO REPLACE THE FLOORING IN THE 2ND FLOOR HALLWAY	\$5,844.80	Cash	031313	\$33,020.46
				LABOR TO REPLACE THE FLOORING IN THE 3RD FLOOR HALLWAY	\$4,496.00	Cash	031313	
				LABOR TO RENOVATE THE LAUNDRY ROOM	\$3,596.80	Cash	062113	
				SEVEN (7) UNITS OSLO WARDROBE OAK	\$3,363.00	Cash	922325	
				NEW 4X8 GREASE TRAPS PER IDPH	\$3,150.00	Cash	100713	
				FLOORING MATERIALS FOR 2ND FLR. HALLWAY	\$2,787.49	Cash	37712-	
				MINI-BLINDS	\$2,204.75	Cash	111302	
				MATERIALS FOR THE LAUNDRY ROOM	\$1,917.78	Cash	362275	
				EIGHT(8) UNITS A/C - 8M BTU; 6,100 BTU; 12MBTU; 10 MBTU	\$1,476.06	Cash	073113	
				EIGHT(8) UNITS AIRCONDITIONER 5,000 BTU	\$1,241.20	Cash	37-667	
				GRINDING OF TERRAZZO FLOORING IN THE LAUNDRY ROOM	\$900.00	Cash	11-135	
				THREE (3) UNITS OF RADIO	\$591.92	Cash	292891	
				SMOKE ALARM	\$464.47	Cash	17-157	
				NEW MICROWAVE	\$249.95	Cash	768904	
				FOOD WARMER	\$144.32	Cash	238483	
LTC	6005789	Marian Center For Adult Residents	Chicago	Windows	\$283,791.00	none		\$374,423.00
				fire upgrade	\$54,702.00	none		
				Flooring	\$27,335.00	none		
				Vanities/med cabinets	\$8,595.00	none		
LTC	6005797	Marigold Rehabilitation and Healthcare	Galesburg					\$36,766.00
LTC	6003230	Marion Rehabilitation and Nursing Center	Marion					\$40,973.00
LTC	6005748	Mar-Ka Nursing Home	Mascoutah					\$10,676.00
LTC	6016232	Marklund at Mill Creek #3	Geneva					\$40,063.97
LTC	6005805	Marklund Children's Home	Bloomingtondale					\$87,026.17
LTC	6015770	Marklund Haverkamp Home	Geneva					\$25,225.54
LTC	6016240	Marklund Richard Home	Geneva					\$35,525.24
LTC	6015804	Marklund Sayers Home	Geneva					\$34,345.51
LTC	6015796	Marklund Tommy Home	Geneva					\$74,528.68
LTC	6015788	Marklund Van Der Molen Home	Geneva					\$28,187.86

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6011688	Mason City Area Nursing Home	Mason City					\$202,838.48
LTC	6004691	Mason Point	Sullivan					\$20,778.00
LTC	6007967	Mather Pavilion	Evanston					\$84,825.00
LTC	6005888	Mattoon Rehabilitation and Health Care	Mattoon					\$2,781,782.00
LTC	6005896	Mayfield Care Center	Chicago					\$42,680.00
LTC	6006217	Mcauley Residence	Chicago					\$20,888.00
LTC	6012777	Mcdonough County Hospital	Macomb					\$9,289.97
LTC	8000011	Mcfarland Mental Health Center	Springfield	Fire Alarm	\$687,207.00	Capital Development Board		\$837,207.00
				Roof	\$150,000.00	Capital Development Board		
LTC	6014864	Mcgowan House	Chicago					\$77,295.00
LTC	6005417	Mcleansboro Rehabilitation and Healthcare Center	Mcleansboro					\$15,381.00
LTC	6005953	Meadow Manor Skilled Nursing and Rehabilitation	Taylorville					\$51,648.00
LTC	6013120	Meadowbrook Manor	Bolingbrook					\$714,579.00
LTC	6014518	Meadowbrook Manor	Naperville					\$446,273.00
LTC	6016281	Meadowbrook Manor Lagrange	Lagrange					\$1,030,659.87
LTC	6005987	Meadowood	Grayville					\$8,187.00
LTC	6006001	Meadows Mennonite Home	Chenoa					\$131,820.00
LTC	6006019	Medina Nursing Center	Durand					\$147,157.11
LTC	6006035	Memorial Care Center	Belleville					\$31,772.00
LTC	6006050	Mendota Lutheran Home	Mendota					\$97,206.00
LTC	9111001	Mercy Harvard Hospital Care Center	Harvard					\$4,680.79
LTC	6015812	Meridian Village	Glen Carbon					\$39,025.85
LTC	6006134	Mid America Care Center	Chicago					\$172,983.00
LTC	6003826	Midway Neurological and Rehabilitation Center	Bridgeview					\$193,941.00
LTC	6001341	Midwest Rehabilitation and Respiratory Center	Belleville					\$85,365.00
LTC	6006142	Milestone - Elmwood Heights	Rockford					\$82,234.00
LTC	6014294	Miller Health Care Center	Kankakee					\$387,185.00
LTC	6006209	Miniat House	Chicago					\$4,900.00
LTC	6006258	Momence Meadows Nursing and Rehabilitation	Momence					\$99,103.00
LTC	6006266	Monmouth Nursing Home	Monmouth					\$111,544.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6006290	Monroe Pavilion Health and Treatmnt Center	Chicago					\$70,317.00
LTC	6006316	Montebello Health Care Center	Hamilton	Vulcan Range/Oven	\$9,778.00	Equity		\$46,493.00
				3- Tpads and Carts	\$4,224.00	Equity		
				NW wing RTU Evaporator Coil	\$2,986.00	Equity		
				Electric For new Dishwasher	\$2,877.00	Equity		
				2- UCXT Beds	\$2,751.00	Equity		
				Stair Rail Panel	\$1,991.00	Equity		
				Motorized Scooter	\$1,620.00	Equity		
				Electrical For new Range	\$1,285.00	Equity		
				T431 Laptops	\$557.00	Equity		
				Desktop Computers	\$525.00	Equity		
LTC	6004444	Montgomery Nursing and Rehabilitation Center	Hillsboro					\$153,108.00
LTC	6013171	Montgomery Place	Chicago					\$1,732,389.00
LTC	6006324	Montgomery Terrace	Nokomis					\$1,067.00
LTC	6006407	Morton Terrace	Morton					\$84,613.00
LTC	6006399	Morton Villa Healthcare and Rehabilitation Centre	Morton					\$159,036.00
LTC	6006456	Mount St. Joseph	Lake Zurich	renovation of Guanella/ Marcellina Building	\$2,934,169.00	donations		\$3,166,553.00
LTC	6012512	Mount Vernon Countryside Manor	Mount Vernon					\$28,775.00
LTC	6006472	Mulberry Manor	Anna					\$83,021.00
LTC	6006498	Nature Trail Health Care Center	Mount Vernon	fire alarm system install	\$12,475.00			\$59,450.93
				kitchen hood system -balance due	\$6,608.00			
				basement sprinkler system	\$4,400.00			
				hot food table with 4 openings	\$4,229.79			
				TPADS & CARTS	\$4,224.96			
				5 ton kitchen air conditioning unit	\$2,850.00			
				Through wall air conditioning units	\$1,501.63			
				431 laptops	\$557.48			
LTC	6006514	Neighbors Rehabilitation Center	Byron					\$43,461.00
LTC	6006522	New Athens Home	New Athens					\$14,963.00
LTC	6013908	New Main Group Home	Dixon					\$12,985.00
LTC	6002091	Newman Rehabilitation and Healthcare Center	Newman					\$71,085.00
LTC	6006548	Newton Rest Haven	Newton					\$84,325.00
LTC	6003644	Niles Nursing and Rehabilitation Center	Niles					\$328,456.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6006555	Nokomis Rehabilitation and Health Care Center	Nokomis					\$153,526.00
LTC	6006571	Norridge Gardens	Norridge					\$153,445.00
LTC	6006605	North Aurora Care Center	North Aurora					\$49,686.00
LTC	6008650	North Church Nursing and Rehabilitation	Jacksonville					\$127,575.00
LTC	6011472	North Kickapoo	Lincoln					\$4,688.50
LTC	6000210	North Logan Healthcare Center	Danville					\$126,612.79
LTC	6006670	Northwoods Care Centre	Belvidere					\$290,218.95
LTC	6006696	Norwood Crossing	Chicago					\$888,507.00
LTC	6006720	Oak Brook Healthcare Centre	Oak Brook					\$382,284.00
LTC	6006738	Oak Crest/Dekalb	Dekalb					\$721,017.00
LTC	6006274	Oak Hill	Waterloo					\$138,672.00
LTC	6006779	Oak Lawn Respiratory and Rehabilitation Center	Oak Lawn					\$147,713.00
LTC	6006811	Oak Terrace Healthcare Center	Springfield	A/C	\$27,000.00			\$28,863.00
				plumbing repairs	\$1,863.00			
LTC	6003032	Oak Trace	Downers Grove					\$2,820,966.00
LTC	6006829	Oakridge Healthcare Center	Hillside					\$74,061.00
LTC	6003487	Oakview Heights Continuing Care and Rehabilitation Center	Mount Carmel					\$86,548.00
LTC	6011522	Oakwood Estates	Morton					\$66,444.90
LTC	6006860	Odd Fellows - Rebakah Home	Mattoon					\$102,467.65
LTC	6006878	Odin Health Care Center	Odin	Life Safety attic sprinklers	\$41,250.00			\$52,537.00
				life Safety Roof Repairs	\$5,250.00			
				physical plant washing machine repair	\$2,693.00			
				Life Safety ; fence installed in garden area	\$2,055.00			
				fixed equipment Brisk transition	\$1,289.00			
LTC	6010300	O'Donnell House	Chicago					\$2,600.00
LTC	6009989	Oregon Living and Rehabilitation Center	Oregon					\$45,802.00
LTC	6006985	Ottawa Pavilion	Ottawa					\$72,122.00
LTC	6006993	Our Lady of Angels Retirement Home	Joliet					\$80,783.00
LTC	6007041	P.A. Peterson Center For Health	Rockford					\$492,718.00
LTC	6002109	Palm Terrace of Mattoon	Mattoon					\$211,046.00
LTC	6010086	Palos Hills Healthcare	Palos Hills					\$216,288.00
LTC	6008882	Parent and Friends of The SLC	Swansea					\$54,398.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6007090	Paris Healthcare Center	Paris					\$132,470.85
LTC	6007116	Park Haven Care Center	Smithton					\$10,813.00
LTC	6007140	Park House Nursing and Rehabilitation	Chicago					\$24,687.07
LTC	6013015	Park Place	Pana					\$3,084.84
LTC	6016430	Park Place Christian Community	Elmhurst					\$130,250.00
LTC	6003073	Park Place of Belvidere	Belvidere					\$7,640.00
LTC	6013502	Park Place-Centralia	Centralia					\$2,516.97
LTC	6007157	Park Ridge Care Center	Park Ridge					\$25,239.00
LTC	6002315	Park View Rehabilitation Center	Chicago					\$760,485.00
LTC	6007934	Park Villa Nursing and Rehabilitation Center	Palos Heights					\$155,793.12
LTC	6005003	Parkshore Estates Nursing and Rehabilitation	Chicago					\$475,754.00
LTC	6012082	Parkview Home	Cissna Park					\$1,204.35
LTC	6007231	Parkview Home	Freeport					\$48,601.00
LTC	6014385	Parkway Manor	Marion					\$76,877.00
LTC	6009799	Pavilion of Waukegan	Waukegan					\$18,820,282.00
LTC	6011712	Pekin Manor	Pekin					\$156,421.00
LTC	6007355	Pershing Gardens Healthcare Center	Stickney					\$309,465.00
LTC	6007371	Peterson Park Health Care Center	Chicago					\$340,456.00
LTC	6007389	Piatt County Nursing Home	Monticello					\$254,722.00
LTC	6007413	Pine Acres Rehabilitation and Living Center	Dekalb					\$76,272.00
LTC	6007447	Pinecrest Manor	Mount Morris					\$117,325.00
LTC	6003792	Piper City Rehabilitation and Living Center	Piper City					\$1,335.00
LTC	6012470	Pittsfield Manor	Pittsfield					\$34,123.00
LTC	6001077	Plaza Nursing and Rehabilitation Center	Midlothian					\$21,172.00
LTC	6007512	Pleasant View Lutheran Home	Ottawa					\$991,102.00
LTC	6007520	Plum Grove Nursing and Rehabilitation Center	Palatine					\$172,842.00
LTC	6016265	Plymouth Place	Lagrange Park					\$316,000.00
LTC	6007546	Polo Rehabilitation and Healthcare	Polo					\$2,349.00
LTC	6007553	Pope County Care Center	Golconda					\$8,329.00
LTC	6007561	Prairie City Rehabilitation and Health Care	Prairie City					\$3,730.00
LTC	6008502	Prairie Crossing Living and Rehabilitation	Shabbona					\$188,356.00
LTC	6011746	Prairie Manor Nursing and Rehabilitation	Chicago Heights					\$198,379.41
LTC	6007082	Prairie Rose Healthcare Center	Pana					\$12,658.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6001812	Prairie View Care Center - Lewistown	Lewistown					\$91,627.00
LTC	6007595	Prairieview Lutheran Home	Danforth					\$177,249.00
LTC	6000640	Presence Ballard Nursing Center	Des Plaines		\$958,921.00			\$958,921.00
LTC	6005771	Presence Cor Mariae Center	Rockford					\$105,736.00
LTC	6004246	Presence Heritage Village	Kankakee		\$55,252.00			\$55,252.00
LTC	6005854	Presence Maryhaven Nursing and Rehabilitation Center	Glenview					\$69,574.00
LTC	6005912	Presence McAuley Manor	Aurora					\$74,096.00
LTC	6006506	Presence Nazarethville	Des Plaines	Nursing Call Station	\$109,158.00	Capital		\$156,452.00
				Drapery for resident windows	\$31,776.00	Fundraising/Foundation		
				Water Main Break	\$12,018.00	Capital		
				Seal coat parking lot	\$3,500.00	Capital		
LTC	6007009	Presence Our Lady of Victory	Bourbonnais					\$469,038.00
LTC	6007439	Presence Pine View Care Center	St. Charles					\$119,050.00
LTC	6014575	Presence Resurrection Life Center	Chicago					\$394,309.00
LTC	6007892	Presence Resurrection Nursing and Rehabilitation Center	Park Ridge	Sister Bonaventure Renovation	\$752,919.00			\$939,855.00
LTC	6008833	Presence Saint Andrew Life Center	Niles					\$193,963.00
LTC	6008817	Presence St. Anne Center	Rockford	Internal Beautification	\$375,379.00			\$701,739.00
				Flooring Upgrade	\$326,360.00			
LTC	6008874	Presence St. Benedict Nursing and Rehabilitation	Niles					\$74,002.00
LTC	6008973	Presence St. Joseph Center	Freeport	New Addition-Private Suites	\$2,957,183.00			\$3,904,963.00
				Capital Improvements	\$525,192.00			
				OCeanview Drive Renovation	\$422,588.00			
LTC	6012678	Presence Villa Franciscan	Joliet					\$170,067.00
LTC	6009591	Presence Villa Scalabrini Nursing- Rehabilitation	Northlake	Sprinkler	\$738,131.00	None		\$977,588.00
					\$239,427.00			
LTC	6007637	Prophet's Riverview Nursing	Prophetstown					\$44,571.00
LTC	6007876	Providence of Downers Grove	Downers Grove					\$40,378.00
LTC	6007843	Providence of Palos Heights	Palos Heights					\$434,876.00
LTC	6016356	Radford Green	Lincolnshire					\$165,644.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6007694	Raintree Terrace	Carbondale	Rental Facility and Grounds	\$48,000.00			\$55,952.00
				Interest	\$4,208.00			
				Depreciation	\$3,744.00			
LTC	6007702	Randolph County Care Center	Sparta					\$64,649.00
LTC	6007751	Red Bud Regional Care	Red Bud					\$29,014.00
LTC	6008239	Regency Nursing Care Residence	Springfield					\$35,822.00
LTC	6007793	Regency Rehabilitation Center	Niles					\$369,242.00
LTC	6014831	Renaissance at 87th Street	Chicago					\$12,121.00
LTC	6014641	Renaissance at Midway	Chicago					\$100,965.00
LTC	6014823	Renaissance at South Shore	Chicago					\$815,249.00
LTC	6006712	Renaissance Care Center	Canton					\$222,365.00
LTC	6003958	Renaissance Park South	Chicago					\$139,146.00
LTC	6007884	Resthove Home - Whiteside County	Morrison	Facility Expansion	\$2,701,273.00	Equity, mortgages and revenue bonds	12-022	\$2,701,273.00
LTC	6006910	Richland Care and Rehabilitation	Olney					\$48,000.00
LTC	6007942	Ridgeview Care Center	Oblong					\$41,301.88
LTC	6003453	Ridgeview Rehabilitation and Nursing	Chicago					\$120,551.00
LTC	6007975	Ridgway Rehabilitation and Nursing Center	Ridgway					\$74,518.00
LTC	6008007	River Bluff Nursing Home	Rockford					\$135,406.00
LTC	6001283	River Oaks Healthcare and Rehabilitation	Burnham					\$85,733.00
LTC	6008015	Rivershores Healthcare and Rehabilitation Centre	Marseilles	10 Electric Beds	\$18,190.00			\$60,647.56
				Water Boiler	\$6,724.50			
				Smartlinx Solution, LLC Time clock	\$2,340.00			
				Recliner Chair	\$1,850.00			
				Hoyer Lift	\$1,451.95			
				Food Processor	\$969.28			
				Watercolor Perspective Rendering	\$900.00			
				Panini Check Scanner	\$332.17			
				2 Computers for nursing stations	\$304.19			
LTC	6008023	Riverside Foundation	Lincolnshire					\$139,865.77
LTC	6002646	Riverwood Rehabilitation	East Moline					\$490,114.00
LTC	6008064	Riviera Care Center	Chicago Heights					\$117,886.00
LTC	6008072	Robing's Manor Rehabilitation and Hlth Care	Brighton					\$19,799.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6008098	Rochelle Gardens Care Center	Rochelle					\$53,039.00
LTC	6008114	Rock Falls Rehabilitation and Healthcare	Rock Falls					\$3,593.00
LTC	6008130	Rock Island Nursing and Rehabilitation Center	Rock Island					\$143,739.00
LTC	6008163	Rolling Hills Manor	Zion					\$244,900.00
LTC	6011530	Rose Angela Hall	Chicago					\$72,640.00
LTC	6005136	Roseville Rehabilitation and Healthcare	Roseville					\$18,867.00
LTC	6012017	Rosewood Care Center - East Peoria	East Peoria					\$48,939.00
LTC	6019723	Rosewood Care Center - Northbrook	Northbrook					\$25,398.00
LTC	6012074	Rosewood Care Center of Alton	Alton					\$75,104.00
LTC	6014401	Rosewood Care Center of Edwardsville	Edwardsville					\$47,369.00
LTC	6014237	Rosewood Care Center of Elgin	Elgin					\$52,142.00
LTC	6010466	Rosewood Care Center of Galesburg	Galesburg					\$81,217.00
LTC	6014633	Rosewood Care Center of Inverness	Inverness					\$77,490.00
LTC	6012835	Rosewood Care Center of Joliet	Joliet					\$52,550.00
LTC	6012587	Rosewood Care Center of Moline	Moline					\$52,385.00
LTC	6012165	Rosewood Care Center of Peoria	Peoria					\$60,722.00
LTC	6014658	Rosewood Care Center of Rockford	Rockford					\$46,589.00
LTC	6014666	Rosewood Care Center of St. Charles	St. Charles					\$58,353.00
LTC	6010391	Rosewood Care Center of Swansea	Swansea					\$24,794.00
LTC	6003065	Rosiclare Rehabilitation and Healthcare Center	Rosiclare					\$15,496.00
LTC	6005029	Royal Oaks Care Center	Kewanee					\$215,990.00
LTC	6008320	Sacred Heart Home	Chicago					\$26,190.21
LTC	6008338	Salem Village Nursing and Rehabilitation	Joliet					\$583,092.31
LTC	6008346	Saline Care Center LLC	Harrisburg					\$35,500.00
LTC	6008213	Sandwich Rehabilitation and Healthcare	Sandwich					\$102,768.00
LTC	6008403	Scottish Home	North Riverside					\$240,183.00
LTC	6008460	Selfhelp Home of Chicago	Chicago					\$103,713.00
LTC	6010250	Seminary Manor	Galesburg					\$73,616.00
LTC	6014047	Shady Oaks East	Homer Glen	Sure Hands Lift	\$5,939.00	cash from operating		\$7,837.75
				Painting	\$1,898.75	cash from operating		
LTC	6014245	Shady Oaks West	Homer Glen	HVAC Unit	\$4,266.34	Cash from operations		\$4,266.34
LTC	6010326	Shannon House	Chicago					\$3,675.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6007306	Sharon Health Care Elms	Peoria					\$8,731.00
LTC	6007298	Sharon Health Care Pines	Peoria					\$686.00
LTC	6007926	Sharon Health Care Woods	Peoria					\$20,989.00
LTC	6008528	Shawnee Christian Nursing Center	Herrin					\$55,462.14
LTC	6004055	Shawnee Rose Care Center	Harrisburg					\$114,358.00
LTC	6008544	Shelbyville Manor	Shelbyville					\$132,845.00
LTC	6008536	Shelbyville Rehabilitation and Healthcare Center	Shelbyville					\$50,854.00
LTC	6008569	Sheldon Health Care Center	Sheldon					\$16,344.00
LTC	6002687	Sheridan Shores Care and Rehabilitation	Chicago					\$50,710.43
LTC	6012827	Sherman West Court	Elgin					\$94,309.00
LTC	6016059	Smith Crossing	Orland Park	SC Phase 2B and SC Phase 2	\$28,027,806.00	Loan		\$28,027,806.00
LTC	6011464	Snyder Village	Metamora					\$397,838.00
LTC	6008684	Snyder's Vaughn Haven	Rushville					\$132,000.00
LTC	6008718	South Elgin Rehabilitation and Hlthcare Center	South Elgin					\$63,022.00
LTC	6008742	South Side Manor	Decatur					\$2,982.00
LTC	6016497	South Suburban Rehabilitation Center	Homewood					\$406,453.91
LTC	6008759	Southgate Health Care Center	Metropolis					\$92,175.00
LTC	6014781	Southport Nursing and Rehabilitation Center	Chicago					\$150,467.00
LTC	6001895	Southview Manor Nursing Center	Chicago					\$76,774.86
LTC	6010433	Sparta Terrace	Sparta					\$8,011.46
LTC	6012314	Spring Creek Terrace	Decatur					\$6,469.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6008825	St. Agnes Health Care Center	Chicago	11 A/CUNITS 6100 BTU; 13A/CUNIT 10M BTU,14 UNITS AIRCONDITION 6,000BTU	\$6,530.87	CASH		\$23,675.29
				INSTALLED 35 UNITS SMOKE DETECTOR, NEW HEAT AND SMOKE DETECTORS	\$4,336.84	CASH		
				REBUILT 50LB 3PHASE WASHER	\$3,277.50	CASH		
				MOTOR REWIND IAND INSTALLED MOTOR TO WASHER; INSTALLED MOTOR IN #3 WASHER/REPAIRED #1WASHER	\$2,804.85	CASH		
				TWO SETS OF DOOR FOR DAYROOM- 2ND, 3RD, 4TH, AND 5TH FLOOR, BASEMENT- 1ST;2ND&3RD FLR. ELECTRICAL ROOM	\$2,079.36	CASH		
				NEW MOTOR, 3/4HP FOR WASHER DRYERS	\$1,893.44	CASH		
				METAL DOORS FOR BOILER; GENERATOR &STOREROOM	\$1,197.93	CASH		
				METAL DOOR AND VARIOUS MATERIALS FOR MENS LOCKER ROOM- BASEMENT	\$804.28	CASH		
				REPLACED BLOCK HEATERS	\$619.75	CASH		
				MATERIALS FOR THE NEW GENERATOR DOOR	\$130.47	CASH		
LTC	6008890	St. Clara's Manor	Lincoln					\$44,142.83
LTC	6008957	St. Joseph Village of Chicago	Chicago					\$84,256.00
LTC	6008965	St. Joseph's Home for Aged	Springfield	HVAC Replacement	\$2,073,279.76	Donors		\$2,073,279.76
LTC	6009005	St. Joseph's Home for Elderly	Palatine	HVAC Upgrade Project	\$1,109,400.00	N/A		\$1,109,400.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.



**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6009013	St. Martha's Manor	Chicago	materials & labor for bathroom renovations	\$35,138.99	cash		\$71,763.79
				asphalt re-surface of parking lot	\$12,500.00	cash		
				replaced emergency call master	\$4,500.00	cash		
				wasomat washer/50lb dryer	\$4,260.75	cash		
				airconditioning units	\$4,161.31	cash		
				refabrication of steam table using existing materials	\$3,186.24	cash		
				installed new 50hp 230 volt motor & re-wired passenger elevator	\$3,039.00	cash		
				vertical blinds	\$2,645.43	cash		
				installed new wiring & rerouted conduit to 2 new exit signs & metal door	\$1,931.89	cash		
				smoke detector	\$319.18	cash		
LTC	6009096	St. Matthew Center For Health	Park Ridge	Sprinkler System expansion/ fire compliance renovations	\$366,427.12	Cash		\$564,958.00
LTC	6011910	St. Patrick's Residence	Naperville					\$194,568.00
LTC	6009112	St. Paul's House and Healthcare	Chicago					\$807,559.00
LTC	6005466	St. Vincent's Home	Quincy					\$160,045.00
LTC	6010441	Stearns Nursing and Rehabilitation Center, LLC	Granite City					\$85,733.43
LTC	6009161	Stephenson Nursing Center	Freeport					\$237,700.16
LTC	6009179	Sterling Pavilion	Sterling					\$446,542.00
LTC	6009211	Sullivan Rehabilitation and Health Care Center	Sullivan					\$29,358.00
LTC	6009245	Sunny Acres Nursing Home	Petersburg	Emergency Generator Replacement	\$225,525.00	Equity		\$244,147.00
				Sewer waste line improvement	\$12,980.00	Equity		
				vinyl floor covering for resident rooms	\$5,642.00	Equity		
LTC	6009252	Sunny Hill Nursing Home Will County	Joliet	Renovations of SHNH of WC	\$4,817,878.00	County of Will	120691	\$4,817,878.00
LTC	6009294	Sunrise Skilled Nursing and Rehabilitation	Virden	Electric Hi/Low Beds	\$3,843.82			\$8,198.18
				Faux Wood Blinds	\$3,333.56			
				Wall Mount Water Cooler	\$1,020.80			
LTC	6009328	Sunset Rehabilitation and Health Care	Canton					\$79,147.00
LTC	6001622	Swann Special Care Center	Champaign					\$213,543.58
LTC	6009831	Swansea Rehabilitation and Health Care Center	Swansea					\$3,524.00
LTC	6010649	Swedish Covenant Hospital	Chicago					\$17,608.00
LTC	6006282	Symphony Aspen LLC Dbsymphony of Decatur	Decatur					\$1,078,354.82
LTC	6002265	Symphony of Crestwood	Crestwood					\$3,017,030.67

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6002463	Symphony of Joliet	Joliet					\$13,111,745.85
LTC	6005938	Symphony of Mckinley Court Care Centre	Decatur					\$328,503.51
LTC	6014252	Tabor Hills Healthcare	Naperville					\$548,256.00
LTC	6002695	Tammerlane Inc	Sterling					\$26,275.00
LTC	6009369	Taylorville Care Center	Taylorville					\$93,595.00
LTC	6012934	Taylorville Terrace	Taylorville					\$1,387.90
LTC	6012736	Terra Estates	Hoyleton					\$18,453.55
LTC	6003768	Terrace on the Park	Mascoutah					\$33,188.00
LTC	6016117	Terraces at the Clare	Chicago					\$742,213.00
LTC	6008692	The Danish Home	Chicago					\$358,884.00
LTC	6008916	The Grove of Evanston	Evanston					\$174,551.00
LTC	6003057	The Grove of Lagrange Park	Lagrange Park	Renovation 1st and 3rd floors	\$339,471.00	Line of credit		\$443,315.00
LTC	6003412	The Grove of Northbrook	Northbrook					\$199,314.00
LTC	6004147	The Heights Healthcare and Rehabilitation Centre	Peoria Heights					\$572,325.00
LTC	6005615	The Lutheran Home	Peoria		\$951,360.66			\$951,360.66
LTC	6016455	The Mather	Evanston					\$95,110.00
LTC	6005698	The Moorings Health Center	Arlington Heights					\$4,651,901.00
LTC	6011803	The Springs at Crystal Lake	Crystal Lake					\$64,008.00
LTC	6009377	The Terrace Nursing Home	Waukegan					\$30,684.13
LTC	6009401	The Tillers Nursing and Rehabilitation Center	Oswego					\$233,994.00
LTC	6014856	The Villa at Windsor Park	Chicago					\$140,624.44
LTC	6011332	The Village at Victory Lakes	Lindenhurst					\$834,905.00
LTC	6014377	The Wealshire	Lincolnshire					\$164,826.00
LTC	6014260	Thomas Herbstritt House	Momence					\$4,876.00
LTC	6014278	Thomas Lombard House	Momence					\$951.00
LTC	6009385	Thornton Heights Terrace	Chicago Heights					\$155,151.00
LTC	6007462	Three Crowns Park	Evanston					\$144,455.00
LTC	6009393	Three Springs Lodge	Chester					\$59,601.00
LTC	6012009	Tibstra House	South Holland					\$34,616.00
LTC	6003750	Timber Point Healthcare Center	Camp Point					\$19,010.00
LTC	6007330	Timbercreek Rehabilitation and Health Care	Pekin					\$264,165.00
LTC	6009427	Toulon Rehabilitation and Health Care Center	Toulon					\$25,954.00
LTC	6003263	Tower Hill Healthcare Center	South Elgin					\$81,309.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6001929	Transitions Nursing and Rehabilitation	Rock Falls					\$105,313.00
LTC	6011811	Trinity Living Center 1	Joliet					\$12,883.00
LTC	6011829	Trinity Living Center 2	Joliet					\$18,783.00
LTC	6011837	Trinity Living Center 3	Joliet					\$12,883.00
LTC	6009443	Tri-State Manor Nursing Home	Lansing					\$164,461.00
LTC	6002588	Tuscola Health Care Center	Tuscola					\$16,281.00
LTC	6004188	Twin Lakes Rehabilitation and Health Care	Paris					\$37,692.00
LTC	6012744	Twin River Estate	Godfrey					\$4,168.00
LTC	6009484	Twin Willows Nursing Center	Salem					\$12,126.00
LTC	6009492	Union County Hospital Ltc	Anna					\$889,614.00
LTC	6009500	United Methodist Village	Lawrenceville					\$9,698.51
LTC	6002711	University Nursing and Rehabilitation	Edwardsville					\$39,391.09
LTC	6009534	V I P Manor	Wood River					\$143,963.00
LTC	6009542	Valley Hi Nursing Home	Woodstock					\$64,465.27
LTC	6009260	Vandalia Rehabilitation and Healthcare Center	Vandalia					\$19,926.00
LTC	6015689	Vi at the Glen	Glenview					\$33,975.89
LTC	6009575	Victorian Manor	Taylorville					\$7,373.00
LTC	6012991	Villa Health Care East	Sherman					\$256,755.82
LTC	6009674	Wabash Christian Retirement	Carmi					\$636,276.99
LTC	6009690	Walnut Manor Nursing Home	Walnut					\$19,855.21
LTC	6009716	Walter J Lawson Memorial Home	Rockford					\$46,292.58
LTC	6004725	Warren Barr Living and Rehabilitation Center	Chicago	7TH FLOOR RENOVATION	\$479,865.00	CASH		\$758,952.00
LTC	6008262	Warren Park Health and Living Center	Chicago					\$120,400.00
LTC	6009732	Washington and Jane Smith Community	Chicago	Nurses Station Remodel	\$429.00			\$429.00
LTC	6009740	Washington Christian Village	Washington					\$149,363.01
LTC	6013627	Wasson Street	Amboy					\$1,297.00
LTC	6009757	Waterfront Terrace	Chicago					\$149,334.00
LTC	6009765	Watseka Rehabilitation and Health Care Center	Witseka					\$11,346.00
LTC	6009435	Wauconda Healthcare and Rehabilitation	Wauconda	Expansion of skilled nursing facility additional 40 beds \$9,885,500.	\$50,081.00	Internal		\$50,081.00
LTC	6006100	Wesley Place	Chicago	Patient Room & Bldg Renovation	\$1,146,123.00	Bonds		\$1,146,123.00
LTC	6009864	Wesley Village	Macomb	Therapy Expansion	\$734,504.36			\$1,002,915.34
LTC	6013478	West Suburban Hospital and Medical Center	Oak Park	McKesson HPI Software	\$606,028.00	Cash		\$7,038,092.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.

**HEALTH CARE FACILITIES IN ILLINOIS**  
**REPORT OF ANNUAL CAPITAL EXPENDITURES – 2013**  
**APPENDIX B – ALL REPORTED CAPITAL PROJECTS BY FACILITY**

Facility Type	ID Number	Facility Name	Facility City	Project Description	Project Amount	Funding Method	CON Number	Total Capital Expenditures
LTC	6001002	West Suburban Nursing and Rehabilitation Center	Bloomington					\$156,650.00
LTC	6014955	Westbury Care Center	Lisle	Basement Mech Reconfiguration	\$395,585.16	N/A		\$483,979.63
LTC	6007603	Westminster Place	Evanston	construction/demolition/steel framing	\$1,470,337.00			\$4,011,460.00
				earth moving/sewers/storm drainage	\$844,748.00			\$4,011,460.00
				electrical/elevator/HVAC	\$426,670.00			
				architectural work	\$366,170.00			
				carpeting/signs/painting	\$348,985.00			
				plumbing	\$314,710.00			
LTC	6009922	Westminster Village	Bloomington					\$75,000.00
LTC	6009930	Westmont Nursing and Rehabilitation Center	Westmont					\$148,124.00
LTC	6009963	Wheaton Care Center	Wheaton					\$90,519.11
LTC	6006597	White Hall Nursing and Rehabilitation Center, LLC	White Hall					\$55,906.84
LTC	6004881	White Oak Rehabilitation and Health Care	Mount Vernon					\$29,128.00
LTC	6010003	Whitehall- North	Deerfield					\$535,921.00
LTC	6008379	Willow Crest Nursing Pavilion	Sandwich					\$436,955.00
LTC	6003842	Willow Rose Rehabilitation and Health Care	Jerseyville					\$93,151.00
LTC	6010037	Willows Health Care	Rockford	Boiler Project	\$405,587.00	Internal		\$1,395,156.00
LTC	6010045	Wilson Care	Chicago					\$27,472.00
LTC	6010078	Windmill Nursing Pavilion	South Holland					\$105,749.00
LTC	6011753	Windsor Park Manor	Carol Stream					\$58,895.82
LTC	6010094	Winning Wheels	Prophetstown	Renovation and expansion	\$4,375,000.00	USDA Loan		\$4,375,000.00
LTC	6007074	Woodbridge Nursing Pavilion	Chicago					\$70,380.00
LTC	6008361	Wynscape	Wheaton					\$74,717.00

Information is self-reported by the health care facility, which is responsible for the accuracy of the data.